
Durham Public Schools
2016 Construction Bond Program

Construction and Capital Planning
MWBE Contracts & Services Report

November 30, 2018

Durham Public Schools
2016 Construction Bond Program
Executive Summary

11/30/2018

MWBE Participation of Construction Contracts & Services	20.95%
MWBE Participation of Design Contracts & Services	26.42%
MWBE Participation of All Contracts & Services	21.90%

**Summary Report
2016 Bond Projects
MWBE Participation - Construction Contracts & Services**

Project Title	Project Budget	Construction Contracts	MWBE Participation						
			Contract	%	B	A	H	I	F
1817 Hamlin Roof Replacement	\$ 787,500.00	\$ 611,627.52	\$ 66,124.43	10.81%	\$ 66,124.43	\$ -	\$ -	\$ -	\$ -
Boiler and Chiller Replacements	\$ 3,093,750.00	\$ 2,266,093.97	\$ 490,577.05	21.65%	\$ 28,903.27	\$ -	\$ -	\$ -	\$ 461,673.78
Camera Upgrades	\$ 1,098,750.00	\$ 647,824.11	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
Club Blvd. Roof Replacement	\$ 875,000.00	\$ 797,173.88	\$ 25,730.04	3.23%	\$ -	\$ -	\$ -	\$ -	\$ 25,730.04
Construction Services	\$ 900,000.00	\$ 2,505.00	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
Durham School of the Arts Renovations	\$ 2,656,250.00	\$ 2,274,416.37	\$ 157,000.00	6.90%	\$ -	\$ -	\$ 15,040.00	\$ -	\$ 141,960.00
Eno Valley Renovations	\$ 7,320,194.00	\$ 7,219,226.00	\$ 2,019,065.97	27.97%	\$ -	\$ -	\$258,806.00	\$ -	\$1,760,259.97
Existing Northern High School	\$ 250,000.00	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
Forest View Roof Replacement	\$ 1,750,000.00	\$ 1,212,311.00	\$ 42,000.00	3.46%	\$ -	\$ -	\$ -	\$ -	\$ 42,000.00
Fuller Building Roof Replacement	\$ 262,500.00	\$ 234,068.75	\$ 120.12	0.05%	\$ 120.12	\$ -	\$ -	\$ -	\$ -
Harris Roof Replacement	\$ 1,000,000.00	\$ 741,250.00	\$ 50,000.00	6.75%	\$ -	\$ -	\$ -	\$ -	\$ 50,000.00
High School Track Repairs	\$ 937,500.00	\$ 832,468.68	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
Hillside High School Renovations	\$ 781,250.00	\$ 945,988.38	\$ 54,000.00	5.71%	\$ 14,500.00	\$ -	\$ -	\$ -	\$ 39,500.00
Holt Kitchen Renovations	\$ 337,500.00	\$ 254,479.65	\$ 254,479.65	100.00%	\$236,177.65	\$ -	\$ -	\$ -	\$ 18,302.00
Holt Roof Replacement	\$ 625,000.00	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
Hub Farm Improvements	\$ 375,000.00	\$ 473,091.00	\$ 222,000.00	46.93%	\$ -	\$ -	\$ 34,500.00	\$ -	\$ 187,500.00
Jordan High School Renovations	\$ 1,450,000.00	\$ 1,143,079.90	\$ 65,500.00	5.73%	\$ 10,000.00	\$ -	\$ -	\$ -	\$ 55,500.00
Lighting Upgrades	\$ 1,783,606.00	\$ 1,446,013.67	\$ 1,382,855.10	95.63%	\$ -	\$ -	\$ -	\$ -	\$1,382,855.10
Lowes Grove Roof Replacement	\$ 1,375,000.00	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
Merrick-Moore Renovations	\$ 937,500.00	\$ 534,567.12	\$ 82,306.00	15.40%	\$ 82,306.00	\$ -	\$ -	\$ -	\$ -
Middle School Gym Renovations	\$ 500,000.00	\$ 435,468.00	\$ 111,600.00	25.63%	\$ -	\$ -	\$ -	\$ -	\$ 111,600.00
Northern High School Replacement	\$ 51,250,000.00	\$ 192,381.74	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
Oak Grove Roof Replacement	\$ 1,750,000.00	\$ 1,479,932.88	\$ 161,100.00	10.89%	\$ 145,175.00	\$ -	\$ -	\$ -	\$ 15,925.00
Parkwood Roof Replacement	\$ 250,000.00	\$ 187,500.00	\$ 15,700.00	8.37%	\$ 15,700.00	\$ -	\$ -	\$ -	\$ -
Pearsontown Renovations	\$ 812,500.00	\$ 928,593.38	\$ 92,069.00	9.91%	\$ 92,069.00	\$ -	\$ -	\$ -	\$ -
Riverside High School Renovations	\$ 812,500.00	\$ 908,988.45	\$ 139,500.00	15.35%	\$ -	\$ -	\$ -	\$ -	\$ 139,500.00
Rogers Herr Fire Alarm Replacement	\$ 187,500.00	\$ 156,800.00	\$ 16,319.53	10.41%	\$ -	\$ -	\$ -	\$ -	\$ 16,319.53
School of Creative Studies Renovations	\$ 350,000.00	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
Security Vestibules	\$ 2,396,250.00	\$ 931,299.22	\$ 23,050.00	2.48%	\$ 23,050.00	\$ -	\$ -	\$ -	\$ -
Southern High School Renovations	\$ 812,500.00	\$ 1,244,524.23	\$ 450,500.00	36.20%	\$350,000.00	\$ -	\$ 45,000.00	\$ -	\$ 55,500.00
Spaulding Roof Replacement	\$ 425,000.00	\$ 375,443.03	\$ 43,272.00	11.53%	\$ 43,272.00	\$ -	\$ -	\$ -	\$ -
Staff Development Roof Replacement	\$ 312,500.00	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
Tennis Court Lighting	\$ 937,500.00	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
Watts Roof Replacement	\$ 375,000.00	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
WG Pearson Center	\$ 232,450.00	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 90,000,000.00	\$28,477,115.93	\$ 5,964,868.89	20.95%	3.89%	0.00%	1.24%	0.00%	15.82%
					\$ 1,107,397.47	\$ -	\$353,346.00	\$ -	\$ 4,504,125.42

MWBE Types: B=African American
A=Asian American
H=Hispanic
I=American Indian
F=Female (White)

**Summary Report
2016 Bond Projects
MWBE Participation - All Contracts & Services**

Project Title	Project Budget	All Contracts	MWBE Participation						
			Contract	%	B	A	H	I	F
1817 Hamlin Roof Replacement	\$ 787,500.00	\$ 669,127.52	\$ 66,124.43	9.88%	\$ 66,124.43	\$ -	\$ -	\$ -	\$ -
Boiler and Chiller Replacements	\$ 3,093,750.00	\$ 2,414,041.72	\$ 589,711.55	24.43%	\$ 128,037.77	\$ -	\$ -	\$ -	\$ 461,673.78
Camera Upgrades	\$ 1,098,750.00	\$ 647,824.11	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
Club Blvd. Roof Replacement	\$ 875,000.00	\$ 858,991.73	\$ 25,775.64	3.00%	\$ 45.60	\$ -	\$ -	\$ -	\$ 25,730.04
Construction Services	\$ 900,000.00	\$ 196,032.08	\$ 48,732.70	24.86%	\$ 48,732.70	\$ -	\$ -	\$ -	\$ -
Durham School of the Arts Renovations	\$ 2,656,250.00	\$ 2,578,279.80	\$ 157,043.60	6.09%	\$ 43.60	\$ -	\$ 15,040.00	\$ -	\$ 141,960.00
Eno Valley Renovations	\$ 7,320,194.00	\$ 8,164,960.69	\$ 2,559,564.09	31.35%	\$ 66,170.00	\$ -	\$ 710,034.12	\$ -	\$ 1,783,359.97
Existing Northern High School	\$ 250,000.00	\$ 45,746.98	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
Forest View Roof Replacement	\$ 1,750,000.00	\$ 1,290,556.57	\$ 42,170.57	3.27%	\$ -	\$ -	\$ -	\$ -	\$ 42,170.57
Fuller Building Roof Replacement	\$ 262,500.00	\$ 253,496.64	\$ 1,848.01	0.73%	\$ 120.12	\$ 760.00	\$ -	\$ -	\$ 967.89
Harris Roof Replacement	\$ 1,000,000.00	\$ 811,991.30	\$ 50,041.30	6.16%	\$ 41.30	\$ -	\$ -	\$ -	\$ 50,000.00
High School Track Repairs	\$ 937,500.00	\$ 889,470.42	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
Hillside High School Renovations	\$ 781,250.00	\$ 996,822.26	\$ 54,042.20	5.42%	\$ 14,542.20	\$ -	\$ -	\$ -	\$ 39,500.00
Holt Kitchen Renovations	\$ 337,500.00	\$ 295,219.56	\$ 254,479.65	86.20%	\$ 236,177.65	\$ -	\$ -	\$ -	\$ 18,302.00
Holt Roof Replacement	\$ 625,000.00	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
Hub Farm Improvements	\$ 375,000.00	\$ 508,221.47	\$ 257,130.47	50.59%	\$ -	\$ -	\$ 57,630.47	\$ -	\$ 199,500.00
Jordan High School Renovations	\$ 1,450,000.00	\$ 1,273,641.56	\$ 65,500.00	5.14%	\$ 10,000.00	\$ -	\$ -	\$ -	\$ 55,500.00
Lighting Upgrades	\$ 1,783,606.00	\$ 1,479,556.67	\$ 1,382,935.60	93.47%	\$ 80.50	\$ -	\$ -	\$ -	\$ 1,382,855.10
Lowes Grove Roof Replacement	\$ 1,375,000.00	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
Merrick-Moore Renovations	\$ 937,500.00	\$ 626,641.89	\$ 82,350.90	13.14%	\$ 82,350.90	\$ -	\$ -	\$ -	\$ -
Middle School Gym Renovations	\$ 500,000.00	\$ 465,001.55	\$ 112,333.55	24.16%	\$ -	\$ -	\$ -	\$ -	\$ 112,333.55
Northern High School Replacement	\$ 51,250,000.00	\$ 3,093,172.74	\$ 568,306.00	18.37%	\$ 394,365.00	\$ -	\$ -	\$ -	\$ 173,941.00
Oak Grove Roof Replacement	\$ 1,750,000.00	\$ 1,559,272.22	\$ 161,439.34	10.35%	\$ 145,175.00	\$ -	\$ -	\$ -	\$ 16,264.34
Parkwood Roof Replacement	\$ 250,000.00	\$ 200,593.92	\$ 16,712.42	8.33%	\$ 15,743.60	\$ -	\$ -	\$ -	\$ 968.82
Pearsontown Renovations	\$ 812,500.00	\$ 1,038,369.21	\$ 92,069.00	8.87%	\$ 92,069.00	\$ -	\$ -	\$ -	\$ -
Riverside High School Renovations	\$ 812,500.00	\$ 985,706.75	\$ 139,500.00	14.15%	\$ -	\$ -	\$ -	\$ -	\$ 139,500.00
Rogers Herr Fire Alarm Replacement	\$ 187,500.00	\$ 175,300.00	\$ 16,319.53	9.31%	\$ -	\$ -	\$ -	\$ -	\$ 16,319.53
School of Creative Studies Renovations	\$ 350,000.00	\$ 29,988.28	\$ 29,988.28	100.00%	\$ -	\$ -	\$ 29,988.28	\$ -	\$ -
Security Vestibules	\$ 2,396,250.00	\$ 1,151,771.83	\$ 221,610.94	19.24%	\$ 23,095.00	\$ -	\$ 198,515.94	\$ -	\$ -
Southern High School Renovations	\$ 812,500.00	\$ 1,315,890.85	\$ 450,500.00	34.24%	\$ 350,000.00	\$ -	\$ 45,000.00	\$ -	\$ 55,500.00
Spaulding Roof Replacement	\$ 425,000.00	\$ 396,663.39	\$ 44,456.36	11.21%	\$ 43,316.30	\$ -	\$ -	\$ -	\$ 1,140.06
Staff Development Roof Replacement	\$ 312,500.00	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
Tennis Court Lighting	\$ 937,500.00	\$ 57,299.00	\$ 57,299.00	100.00%	\$ 7,799.00	\$ 49,500.00	\$ -	\$ -	\$ -
Watts Roof Replacement	\$ 375,000.00	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
WG Pearson Center	\$ 232,450.00	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 90,000,000.00	\$ 34,469,652.71	\$ 7,547,985.13	21.90%	5.00%	0.15%	3.06%	0.00%	13.69%
					\$ 1,724,029.6	\$ 50,260.00	\$ 1,056,208.8	\$ -	\$ 4,717,486.65

MWBE Types: B=African American \$ 28,477,115.93 20.95%
A=Asian American \$ 5,992,536.78 26.42%
H=Hispanic \$ 34,469,652.71 21.90%
I=American Indian
F=Female (White)