

Summary of Project Values

April 24, 2003

Elementary Facility	Brief Description of Priority One Projects	Total in Long-Range Facilities Plan	2003 Bond Priority One Value
Bethesda*		\$289,800	\$0
Burton	Roofing repair	\$295,632	\$90,000
Club	Addition and renovations	\$2,645,200	\$2,645,200
Easley		\$2,204,404	\$0
Eastway		\$354,400	\$0
Eno Valley	Drive and parking improvements	\$580,260	\$330,000
Fayetteville St.	Addition & renovations	\$6,182,800	\$6,182,800
Forest View		\$1,493,068	\$0
Glenn		\$1,760,360	\$0
Harris*		\$4,486,560	\$0
Hillandale		\$1,659,068	\$0
Holt		\$303,850	\$0
Hope Valley		\$1,513,556	\$0
Lakewood*		\$54,000	\$0
Little River		\$220,344	\$0
Lowe's Grove		\$0	\$0
Mangum	Addition and building replacement	\$5,001,840	\$5,001,840
Merrick-Moore		\$451,200	\$0
Morehead	Addition and renovations	\$4,035,304	\$4,035,304
Oak Grove*		\$510,000	\$0
Parkwood	Cafeteria expansion & drive upgrade	\$1,090,000	\$628,000
Pearson	Short-term upgrades and repair	\$374,000	\$374,000
Pearsontown	Pre-K rest rooms	\$450,000	\$84,000
Powe		\$594,000	\$0
Smith	Structural floor repair	\$3,784,000	\$210,000
Southwest		\$396,000	\$0
Spaulding	Addition and renovations	\$6,371,360	\$6,371,360
Watts		\$190,600	\$0
New "A"*		\$0	\$0
New "B"	New 630 student school in SE Durham	\$13,486,700	\$13,486,700
New "C"	Land purchase in southern Durham	\$675,000	\$675,000
New "D"	New 630 student school on Hillside site	\$13,354,700	\$13,354,700
New "E"	Land purchase in northern Durham	\$675,000	\$675,000
Totals		\$75,483,006	\$54,143,904

Note: System-wide measures include playground and technology upgrades.

* Indicates this school had a project in the 2001 bond.

Middle School Facility	Description of Priority One Projects	Total in Long-Range Facilities Plan	2003 Bond Priority One Value
Brogden		\$574,800	\$0
Carrington*		\$316,000	\$0
Chewing	Renovations	\$2,366,000	\$2,366,000
Githens	Roof replacement & site work	\$2,448,000	\$2,448,000
Lowe's Grove	Renovations & site work	\$9,602,400	\$9,602,400
Neal	Paving and athletic upgrades	\$4,332,000	\$510,000
Rogers-Herr*		\$186,000	\$0
Shepard	Addition and renovations	\$9,798,400	\$9,798,400
New Middle "A"	Land purchase	\$21,110,000	\$1,300,000
New Middle "B"	Land purchase	\$1,300,000	\$1,300,000
Totals		\$52,033,600	\$27,324,800

Secondary School Facility	Description of Priority One Projects	Total in Long-Range Facilities Plan	2003 Bond Priority One Value
Holton	Minor renovations & abatement	\$7,850,000	\$1,080,000
DSA	Carr Building Renovations, windows, HVAC, etc.	\$10,745,600	\$5,859,600
Lakeview	Roof replacement	\$1,713,200	\$360,000
Totals		\$20,308,800	\$7,299,600

High School Facility	Description of Priority One Projects	Total in Long-Range Facilities Plan	2003 Bond Priority One Value
Hillside	Athletic upgrades & painting	\$990,400	\$516,000
Jordan	Athletic upgrades & painting	\$2,624,800	\$782,400
Northern	Athletic upgrades & painting	\$2,459,200	\$619,200
Riverside	Athletic upgrades & painting	\$1,688,800	\$500,400
Southern	Athletic upgrades & painting	\$1,715,200	\$508,800
Totals		\$9,478,400	\$2,926,800

Note: System-wide measures include technology upgrades.

* Indicates this school had a project in the 2001 bond.

Central Services Facility	Description of Priority One Projects	Total in Long-Range Facilities Plan	2003 Bond Priority One Value
Staff Dev. Ctr.	Paving and access	\$6,660,000	\$540,000
Bacon Street	ADA access, lobby, elevator, site access	\$2,068,000	\$1,468,000
Morris Street		\$0	\$0
Hamlin - Ware.	Renovations and site work	\$790,000	\$790,000
Hamlin - Fac/Tran	Roofing, rest rooms, storage, Transp. Offices	\$1,867,800	\$1,254,000
Fuller Building	Windows, fire alarm & intercom	\$2,978,472	\$273,600
Totals		\$14,364,272	\$4,325,600

System-Wide Measures	Description of Priority One Projects	Total in Long-Range Facilities Plan	2003 Bond Priority One Value
Mobiles	Ten mobiles for flexible space during bond	\$325,000	\$325,000
Security	System-wide security measures	\$605,000	\$475,000
Technology	System-wide infrastructure - Phase 1	\$5,687,000	\$1,987,000
Activity Buses	Five activity buses and containment area	\$1,352,000	\$356,000
Playgrounds	Compliance (safety and access) upgrades	\$2,725,000	\$1,125,000
Bond Mgmt.	Construction program administration	\$5,068,000	\$2,568,000
Totals		\$15,762,000	\$6,836,000

Comparison of Summary Values

	Total In Long-Range Facilities Plan	2003 Bond Priority One Value
Elementary Schools	\$75,483,006	\$54,143,904
Middle Schools	\$52,033,600	\$27,324,800
Secondary Schools	\$20,308,800	\$7,299,600
High Schools	\$9,478,400	\$2,926,800
Central Services Facilities	\$14,364,272	\$4,325,600
System-Wide Measures	\$15,762,000	\$6,836,000
Subtotal	\$187,430,078	\$102,856,704
Inflation	\$17,100,552	\$2,458,402
Total	\$204,530,630	\$105,315,106