

DURHAM PUBLIC SCHOOLS
FACILITY NEEDS SURVEY - Priority One

Brogden
Middle School

FACILITY STATS:

2002-03 SITE AREA:	22.18 Acres
2002-03 BUILDING AREA:	114,300 S.F.
2002-03 BUILDING CAPACITY:	830 Students
2002-03 CAMPUS CAPACITY:	830 Students
2002-03 20TH DAY ENROLLMENT:	764 Students
PLANNED ADDITIONAL BUILDING CAPACITY:	0 Students
PLANNED ADDITIONAL CAMPUS CAPACITY:	0 Students
PLANNED TOTAL CAPACITY:	830 Students

FACILITY AND PROGRAM NEEDS:

ADDITIONAL CLASSROOMS:
 SPECIAL PROGRAM ROOMS:
 RESOURCE ROOMS:
 ADMINISTRATIVE ROOMS:
 RECREATIONAL:
 SITE:

EXPECTED COSTS:

NEW CONSTRUCTION: \$105.00 x	S.F.	0
RENOVATION:		
* TYPE A: \$50.00 x	S.F.	0
* TYPE B: \$40.00 x	S.F.	0
* HVAC:		0
* PAINTING:		0
* FLOORING:		0
* ENVIRONMENTAL:		0
* OTHER:		0
* OTHER:		0
TOTAL RENOVATIONS:		0
SITE IMPROVEMENTS:		0
TOTAL CONSTRUCTION COSTS:		0
FURN. & EQUIP.(New Const.): \$10:00 x	S.F.	0
FURN. & EQUIP. (Replacement)		0
SOFT COSTS: 20% x Total Const. Costs		0
TECHNOLOGY: Included in a system-wide measure.		0
CUSTODIAL EQUIPMENT:		0
ATHLETICS:		0
OTHER:		0
TOTAL PROJECT COST:		0

COMMENTS: Brogden was expanded and renovated in 1999 at a cost of \$11 million.

PROJECT SUMMARY: No expansion or renovation is planned during this phase.
 Technology upgrades are included in a system-wide measure.

PROJECT COST:

\$0

DURHAM PUBLIC SCHOOLS
FACILITY NEEDS SURVEY - Priority One

Carrington
Middle School

FACILITY STATS:

2002-03 SITE AREA:	73 Acres
2002-03 BUILDING AREA: (Includes space from 2001 Bond)	164,801 S.F.
2002-03 BUILDING CAPACITY: (Includes capacity from 2001 Bond)	1,074 Students
2002-03 CAMPUS CAPACITY:	1,298 Students
2002-03 20TH DAY ENROLLMENT:	1,248 Students
PLANNED ADDITIONAL BUILDING CAPACITY:	0 Students
PLANNED ADDITIONAL CAMPUS CAPACITY:	(244) Students
PLANNED TOTAL CAPACITY:	1,074 Students

FACILITY AND PROGRAM NEEDS:

ADDITIONAL CLASSROOMS:
 SPECIAL PROGRAM ROOMS:
 RESOURCE ROOMS:
 ADMINISTRATIVE ROOMS:
 RECREATIONAL:
 SITE:

EXPECTED COSTS:

NEW CONSTRUCTION: \$105.00 x S.F.		0
RENOVATION:		
* TYPE A: \$50.00 x S.F.	0	
* TYPE B: \$40.00 x S.F.	0	
* HVAC:	0	
* PAINTING:		
* FLOORING:		
* ROOFING: \$10.00 x S.F.	0	
* OTHER:	0	
* OTHER:	0	
TOTAL RENOVATIONS:		0
SITE IMPROVEMENTS:		0
TOTAL CONSTRUCTION COSTS:		0
FURN. & EQUIP.(New Const.): \$10:00 x S.F.		0
FURN. & EQUIP. (Replacement)		0
SOFT COSTS: 20% x Total Const. Costs		0
TECHNOLOGY:		0
CUSTODIAL EQUIPMENT:		0
ATHLETICS:		0
OTHER:		0
TOTAL PROJECT COST:		0

COMMENTS: Carrington uses 18 mobile units. Enrollment will need to be lowered to prevent additional and continuing overcrowding. Carrington is being expanded and renovated through the 2001 Bond.

PROJECT SUMMARY:

Carrington is now undergoing a significant renovation.

PROJECT COST:

\$0

DURHAM PUBLIC SCHOOLS
FACILITY NEEDS SURVEY - Priority One

Chewning
Middle School

FACILITY STATS:

2002-03 SITE AREA:	54.5 Acres
2002-03 BUILDING AREA:	125,505 S.F.
2002-03 BUILDING CAPACITY:	690 Students
2002-03 CAMPUS CAPACITY:	784 Students
2002-03 20TH DAY ENROLLMENT:	817 Students
PLANNED ADDITIONAL BUILDING CAPACITY:	0 Students
PLANNED ADDITIONAL CAMPUS CAPACITY:	(94) Students
PLANNED TOTAL CAPACITY:	690 Students

FACILITY AND PROGRAM NEEDS:

ADDITIONAL CLASSROOMS:
 SPECIAL PROGRAM ROOMS:
 RESOURCE ROOMS:
 ADMINISTRATIVE ROOMS:
 RECREATIONAL:
 SITE:

EXPECTED COSTS:

NEW CONSTRUCTION: \$105.00 x S.F.		0
RENOVATION:		
* TYPE A: \$50.00 x S.F.	0	
* TYPE B: \$40.00 x 33,000 S.F.	1,320,000	
* HVAC: New Chiller	80,000	
* PAINTING:	35,000	
* FLOORING:	0	
* ROOFING: \$10.00 x S.F.	0	
* WINDOWS: Remaining	75,000	
* OTHER:	0	
TOTAL RENOVATIONS:		1,510,000
SITE IMPROVEMENTS: Parking lot; athletic upgrades		420,000
TOTAL CONSTRUCTION COSTS:		1,930,000
FURN. & EQUIP.(New Const.): \$10:00 x S.F.		0
FURN. & EQUIP. (Replacement)		40,000
SOFT COSTS: 20% x Total Const. Costs		386,000
TECHNOLOGY: Included in a system-wide measure.		0
CUSTODIAL EQUIPMENT:		10,000
OTHER:		0
OTHER:		0
TOTAL PROJECT COST:		2,366,000

COMMENTS: Chewning now uses 4 mobile units. Chewning is undergoing renovation and some exterior improvements through the 2001 Bond. Only 2/3 of the facility was able to be addressed. Zoning restrictions prevent new additions.

PROJECT SUMMARY: The remainder of the facility will be renovated - primarily the gym and Voc. Ed. areas. Athletic upgrades include irrigation of fields, bleachers, a concession/rest room building and track resurfacing.

PROJECT COST:

\$2,366,000

DURHAM PUBLIC SCHOOLS
FACILITY NEEDS SURVEY - Priority One

Githens
Middle School

FACILITY STATS:

2002-03 SITE AREA:	45 Acres
2002-03 BUILDING AREA:	133,000 S.F.
2002-03 BUILDING CAPACITY:	950 Students
2002-03 CAMPUS CAPACITY:	1,184 Students
2002-03 20TH DAY ENROLLMENT:	987 Students
PLANNED ADDITIONAL BUILDING CAPACITY:	0 Students
PLANNED ADDITIONAL CAMPUS CAPACITY:	0 Students
PLANNED TOTAL CAPACITY:	950 Students

FACILITY AND PROGRAM NEEDS:

ADDITIONAL CLASSROOMS:
 SPECIAL PROGRAM ROOMS:
 RESOURCE ROOMS:
 ADMINISTRATIVE ROOMS:
 RECREATIONAL:
 SITE:

EXPECTED COSTS:

NEW CONSTRUCTION: \$105.00 x S.F.		0
RENOVATION:		
* TYPE A: \$50.00 x S.F.	0	
* TYPE B: \$40.00 x S.F.	0	
* HVAC: Repair and Control Upgrade	100,000	
* PAINTING:	130,000	
* FLOORING:	30,000	
* ROOFING: \$10.00 x 133,000 S.F.	1,330,000	
* OTHER:	0	
* OTHER: Intercom	20,000	
TOTAL RENOVATIONS:		1,610,000
SITE IMPROVEMENTS: Bus drive; athletic upgrades		405,000
TOTAL CONSTRUCTION COSTS:		2,015,000
FURN. & EQUIP.(New Const.): \$10:00 x S.F.		0
FURN. & EQUIP. (Replacement)		20,000
SOFT COSTS: 20% x Total Const. Costs		403,000
TECHNOLOGY: Included in a system-wide measure.		0
CUSTODIAL EQUIPMENT:		10,000
OTHER:		0
OTHER:		0
TOTAL PROJECT COST:		2,448,000

COMMENTS: Githens uses 9 mobile units. Space relief is needed by adding capacity in the region.

PROJECT SUMMARY: Githens' roof is beginning to show it's age and needs replacing. Improving the rear bus entrance is needed. Athletic upgrades include a concession/rest room building, resurfacing the track, irrigating fields and fencing. Other upgrades include painting and flooring throughout.

PROJECT COST:

\$2,448,000

DURHAM PUBLIC SCHOOLS
FACILITY NEEDS SURVEY - Priority One

Lowe's Grove
Middle School

FACILITY STATS:

2002-03 SITE AREA:	39.2 Acres
2002-03 BUILDING AREA:	124,440 S.F.
2002-03 BUILDING CAPACITY:	700 Students
2002-03 CAMPUS CAPACITY:	830 Students
2002-03 20TH DAY ENROLLMENT:	696 Students
PLANNED ADDITIONAL BUILDING CAPACITY:	0 Students
PLANNED ADDITIONAL CAMPUS CAPACITY:	(130) Students
PLANNED TOTAL CAPACITY:	700 Students

FACILITY AND PROGRAM NEEDS:

ADDITIONAL CLASSROOMS:	
SPECIAL PROGRAM ROOMS:	
RESOURCE ROOMS:	
ADMINISTRATIVE ROOMS:	Renovated
RECREATIONAL:	Athletic Upgrades
SITE:	Improved Drives and Access

EXPECTED COSTS:

NEW CONSTRUCTION: \$105.00 x S.F.		0
RENOVATION:		
* TYPE A: \$50.00 x 124,440 S.F.	6,222,000	
* TYPE B: \$40.00 x S.F.		
* HVAC: Controls	125,000	
* PAINTING:	125,000	
* FLOORING:	0	
* WINDOWS:	425,000	
* ENVIRONMENTAL: Asbestos	400,000	
* OTHER: Intercom/Fire Alarm	55,000	
TOTAL RENOVATIONS:		7,352,000
SITE IMPROVEMENTS: Driveway; Athletic upgrades		600,000
TOTAL CONSTRUCTION COSTS:		7,952,000
FURN. & EQUIP.(New Const.): \$10:00 x S.F.		0
FURN. & EQUIP. (Replacement)		50,000
SOFT COSTS: 20% x Total Const. Costs		1,590,400
TECHNOLOGY: Included in a system-wide measure.		0
CUSTODIAL EQUIPMENT:		10,000
OTHER:		0
OTHER:		0
TOTAL PROJECT COST:		9,602,400

COMMENTS:

Lowe's Grove uses five mobile units.

PROJECT SUMMARY: This project includes converting former shops into Art and Strings. Most areas need new finishes, ceilings and lights and new solid wall room dividers. Asbestos flooring will be removed. Athletic upgrades include new dugouts, resurfacing track, fencing, irrigation and concession/rest room building. Driveway improvements.

PROJECT COST:

\$9,602,400

DURHAM PUBLIC SCHOOLS
FACILITY NEEDS SURVEY - Priority One

Neal
Middle School

FACILITY STATS:

2002-03 SITE AREA:	62 Acres
2002-03 BUILDING AREA:	130,000 S.F.
2002-03 BUILDING CAPACITY:	746 Students
2002-03 CAMPUS CAPACITY:	850 Students
2002-03 20TH DAY ENROLLMENT:	816 Students
PLANNED ADDITIONAL BUILDING CAPACITY:	0 Students
PLANNED ADDITIONAL CAMPUS CAPACITY:	(104) Students
PLANNED TOTAL CAPACITY:	746 Students

FACILITY AND PROGRAM NEEDS:

ADDITIONAL CLASSROOMS:
 SPECIAL PROGRAM ROOMS:
 RESOURCE ROOMS:
 ADMINISTRATIVE ROOMS:
 RECREATIONAL:
 SITE:

EXPECTED COSTS:

NEW CONSTRUCTION: \$105.00 x S.F.	0
RENOVATION:	
* TYPE A: \$50.00 x S.F.	0
* TYPE B: \$40.00 x S.F.	
* HVAC: \$16.00 x S.F.	0
* PAINTING:	0
* FLOORING:	0
* ROOFING: \$10.00 x S.F.	0
* ENVIRONMENTAL:	0
* OTHER:	0
TOTAL RENOVATIONS:	0
SITE IMPROVEMENTS: Paving/repair; Athletic upgrades	425,000
TOTAL CONSTRUCTION COSTS:	425,000
FURN. & EQUIP.(New Const.): \$10:00 x S.F.	0
FURN. & EQUIP. (Replacement)	0
SOFT COSTS: 20% x Total Const. Costs	85,000
TECHNOLOGY: Included in a system-wide measure.	0
CUSTODIAL EQUIPMENT:	0
OTHER:	0
OTHER:	0
TOTAL PROJECT COST:	510,000

COMMENTS: Neal currently uses 4 mobile units. Enrollment may have to be lowered to remain within building capacity. This will require additional space built in the region.

PROJECT SUMMARY: This project includes repairing and resurfacing paving areas. Athletic upgrades include resurfacing track, concession/rest room building, irrigation and new dugouts. Technology upgrades are included in a system-wide measure.

PROJECT COST:

\$510,000

DURHAM PUBLIC SCHOOLS
FACILITY NEEDS SURVEY - Priority One

Rogers-Herr
Middle School

FACILITY STATS:

2002-03 SITE AREA:	23.7 Acres
2002-03 BUILDING AREA: (Includes 2001 Bond Addition)	125,738 S.F.
2002-03 BUILDING CAPACITY:* (Includes 2001 Bond Addition)	644 Students
2002-03 CAMPUS CAPACITY:* (Includes 2001 Bond Addition)	644 Students
2002-03 20TH DAY ENROLLMENT:	620 Students
PLANNED ADDITIONAL BUILDING CAPACITY:	0 Students
PLANNED ADDITIONAL CAMPUS CAPACITY:	0 Students
PLANNED TOTAL CAPACITY:	644 Students

FACILITY AND PROGRAM NEEDS:

ADDITIONAL CLASSROOMS:
 SPECIAL PROGRAM ROOMS:
 RESOURCE ROOMS:
 ADMINISTRATIVE ROOMS:
 RECREATIONAL:
 SITE:

EXPECTED COSTS:

NEW CONSTRUCTION: \$105.00 x S.F.	0
RENOVATION:	
* TYPE A: \$50.00 x S.F.	0
* TYPE B: \$40.00 x S.F.	0
* HVAC:	0
* PAINTING:	0
* FLOORING:	0
* ROOFING: \$10.00 x S.F.	0
* OTHER:	0
* OTHER:	0
TOTAL RENOVATIONS:	0
SITE IMPROVEMENTS:	0
TOTAL CONSTRUCTION COSTS:	0
FURN. & EQUIP.(New Const.): \$10:00 x S.F.	0
FURN. & EQUIP. (Replacement)	0
SOFT COSTS: 20% x Total Const. Costs	0
TECHNOLOGY:	0
CUSTODIAL EQUIPMENT:	0
ATHLETICS:	0
OTHER:	0
TOTAL PROJECT COST:	0

COMMENTS: Rogers-Herr is under expansion and renovation through the 2001 Bond.

PROJECT SUMMARY: No new work is expected within the next capital cycle.

PROJECT COST:

\$0

DURHAM PUBLIC SCHOOLS
FACILITY NEEDS SURVEY - Priority One

Shepard
Middle School

FACILITY STATS:

2002-03 SITE AREA:	22.49 Acres
2002-03 BUILDING AREA:	82,000 S.F.
2002-03 BUILDING CAPACITY:	228 Students
2002-03 CAMPUS CAPACITY:	436 Students
2002-03 20TH DAY ENROLLMENT:	443 Students
PLANNED ADDITIONAL BUILDING CAPACITY:	312 Students
PLANNED ADDITIONAL CAMPUS CAPACITY:	104 Students
PLANNED TOTAL CAPACITY:	540 Students

FACILITY AND PROGRAM NEEDS:

ADDITIONAL CLASSROOMS:	12 Classrooms
SPECIAL PROGRAM ROOMS:	Media, Art, Chorus, Strings
RESOURCE ROOMS:	8 Resource Rooms
ADMINISTRATIVE ROOMS:	Renovated and Expanded
RECREATIONAL:	Auxilliary Gym and Lockers
SITE:	New Parking Lot

EXPECTED COSTS:

NEW CONSTRUCTION: \$105.00 x 42,000 S.F.	4,410,000
RENOVATION:	
* TYPE A: \$50.00 x S.F.	0
* TYPE B: \$40.00 x 18,000 S.F.	720,000
* HVAC: \$16.00 x 75,000 S.F.	1,200,000
* PAINTING:	82,000
* FLOORING:	0
* ROOFING: \$10.00 x S.F.	0
* OTHER: Windows	250,000
* OTHER: Lockers	45,000
TOTAL RENOVATIONS:	2,297,000
SITE IMPROVEMENTS: Parking; Athletic upgrades	1,075,000
TOTAL CONSTRUCTION COSTS:	7,782,000
FURN. & EQUIP.(New Const.): \$10:00 x 42,000 S.F.	420,000
FURN. & EQUIP. (Replacement)	30,000
SOFT COSTS: 20% x Total Const. Costs	1,556,400
TECHNOLOGY: Included in a system-wide measure.	0
CUSTODIAL EQUIPMENT:	10,000
OTHER:	0
OTHER:	0
TOTAL PROJECT COST:	9,798,400

COMMENTS: Shepard received asbestos removal and roofing in the 1996 State Bond.
 Shepard uses eight mobile units.

PROJECT SUMMARY: This is a significant expansion and renovation with a new classroom wing, arts wing and aux. P.E. wings. Athletic upgrades include resurfacing track, irrigation, fencing and concession/rest room building. New access and parking will improve the site. Windows, lockers and HVAC are needed in the old building.

PROJECT COST:

\$9,798,400

DURHAM PUBLIC SCHOOLS
FACILITY NEEDS SURVEY - Priority One

New "A"
Middle School

FACILITY STATS:

2002-03 SITE AREA:	N/A Acres
2002-03 BUILDING AREA:	N/A S.F.
2002-03 BUILDING CAPACITY:	N/A Students
2002-03 CAMPUS CAPACITY:	N/A Students
2002-03 20TH DAY ENROLLMENT:	N/A Students
PLANNED ADDITIONAL BUILDING CAPACITY:	800 Students
PLANNED ADDITIONAL CAMPUS CAPACITY:	800 Students
PLANNED TOTAL CAPACITY:	800 Students

FACILITY AND PROGRAM NEEDS:

ADDITIONAL CLASSROOMS:
 SPECIAL PROGRAM ROOMS:
 RESOURCE ROOMS:
 ADMINISTRATIVE ROOMS:
 RECREATIONAL:
 SITE:

EXPECTED COSTS:

NEW CONSTRUCTION: \$105.00 x	S.F.	0
RENOVATION:		
* TYPE A: \$50.00 x	S.F.	0
* TYPE B: \$40.00 x	S.F.	0
* HVAC:		0
* PAINTING:		0
* FLOORING:		0
* ROOFING: \$10.00 x	S.F.	0
* OTHER:		0
* OTHER: Intercom		0
TOTAL RENOVATIONS:		0
SITE IMPROVEMENTS:		0
TOTAL CONSTRUCTION COSTS:		0
FURN. & EQUIP.(New Const.): \$10:00 x	S.F.	0
FURN. & EQUIP. (Replacement)		0
SOFT COSTS: Survey, Consulting, Testing, etc.		100,000
MEDIA MATERIALS:		0
CUSTODIAL EQUIPMENT:		0
ATHLETICS: (Included in Site Work)		0
LAND ACQUISITION: 40 acres @ \$30,000 ea.)		1,200,000
TOTAL PROJECT COST:		1,300,000

COMMENTS: The location of this school would be southern Durham and would ideally be paired with either Elementary "B" or "C" in a K-8 campus.

PROJECT SUMMARY: Purchase of land for a future new 800 student middle school.

PROJECT COST:

\$1,300,000

DURHAM PUBLIC SCHOOLS
FACILITY NEEDS SURVEY - Priority One

New "B"
Middle School

FACILITY STATS:

2002-03 SITE AREA:	N/A Acres
2002-03 BUILDING AREA:	N/A S.F.
2002-03 BUILDING CAPACITY:	N/A Students
2002-03 CAMPUS CAPACITY:	N/A Students
2002-03 20TH DAY ENROLLMENT:	N/A Students
PLANNED ADDITIONAL BUILDING CAPACITY:	0 Students
PLANNED ADDITIONAL CAMPUS CAPACITY:	0 Students
PLANNED TOTAL CAPACITY:	0 Students

FACILITY AND PROGRAM NEEDS:

ADDITIONAL CLASSROOMS:
 SPECIAL PROGRAM ROOMS:
 RESOURCE ROOMS:
 ADMINISTRATIVE ROOMS:
 RECREATIONAL:
 SITE:

EXPECTED COSTS:

NEW CONSTRUCTION: \$105.00 x	S.F.	0
RENOVATION:		
* TYPE A: \$50.00 x	S.F.	0
* TYPE B: \$40.00 x	S.F.	0
* HVAC:		0
* PAINTING:		0
* FLOORING:		0
* ROOFING: \$10.00 x	S.F.	0
* OTHER:		0
* OTHER: Intercom		0
TOTAL RENOVATIONS:		0
SITE IMPROVEMENTS:		0
TOTAL CONSTRUCTION COSTS:		0
FURN. & EQUIP.(New Const.): \$10:00 x	S.F.	0
FURN. & EQUIP. (Replacement)		0
SOFT COSTS: Survey, Consulting, Testing, etc.		100,000
MEDIA MATERIALS:		0
CUSTODIAL EQUIPMENT:		0
ATHLETICS: (Included in Site Work)		0
LAND ACQUISITION: 40 acres @ \$30,000 ea.)		1,200,000
TOTAL PROJECT COST:		1,300,000

COMMENTS: The location of this school would be northern Durham and would ideally be paired with Elementary "E" in a K-8 campus.

PROJECT SUMMARY: Purchase of land for a future 800 student middle school.

PROJECT COST:

\$1,300,000

DURHAM PUBLIC SCHOOLS		Durham School of the Arts
FACILITY NEEDS SURVEY - Priority One		
FACILITY STATS:		
2002-03 SITE AREA:	20.5 Acres	
2002-03 BUILDING AREA:	310,000 S.F.	
2002-03 BUILDING CAPACITY:	1,400 Students	
2002-03 CAMPUS CAPACITY:	1,400 Students	
2002-03 20TH DAY ENROLLMENT:	1,372 Students	
PLANNED ADDITIONAL BUILDING CAPACITY:	0 Students	
PLANNED ADDITIONAL CAMPUS CAPACITY:	0 Students	
PLANNED TOTAL CAPACITY:	1,400 Students	
FACILITY AND PROGRAM NEEDS:		
ADDITIONAL CLASSROOMS:		
SPECIAL PROGRAM ROOMS:		
RESOURCE ROOMS:		
ADMINISTRATIVE ROOMS:		
RECREATIONAL:		
SITE:		
EXPECTED COSTS:		
NEW CONSTRUCTION: \$105.00 x S.F.	0	
RENOVATION:		
* TYPE A: \$50.00 x S.F.	0	
* TYPE B: \$40.00 x 60,000 S.F.	2,400,000	
* HVAC: \$16.00 x 68,000 S.F.	1,088,000	
* FLOORING:	100,000	
* OTHER: Window Replacement	350,000	
* ELEVATOR: Science/Gym	210,000	
* ENVIRONMENTAL: Asbestos	300,000	
* OTHER: Intercom, Fire Alarm	85,000	
TOTAL RENOVATIONS:	4,533,000	
SITE IMPROVEMENTS: Athletic upgrades	350,000	
TOTAL CONSTRUCTION COSTS:		4,883,000
FURN. & EQUIP.(New Const.): \$10:00 x S.F.		0
FURN. & EQUIP. (Replacement)		0
SOFT COSTS: 20% x Total Const. Costs		976,600
TECHNOLOGY: Included in a system-wide measure.		0
CUSTODIAL EQUIPMENT:		0
OTHER:		0
OTHER:		0
TOTAL PROJECT COST:		5,859,600
COMMENTS: DSA is a grade 6-12 magnet school. It is DPS' largest campus and one of the oldest.		
PROJECT SUMMARY: DSA's old structures require constant upkeep. Work includes new windows, renovations and central air at Carr. Athletic upgrades include track and tennis resurfacing, track lights, bleachers, lockers and fencing.		
PROJECT COST:		\$5,859,600

DURHAM PUBLIC SCHOOLS
FACILITY NEEDS SURVEY - Priority One

Holton
 Facility

FACILITY STATS:

2002-03 SITE AREA:	7.8 Acres
2002-03 BUILDING AREA:	102,500 S.F.
2002-03 BUILDING CAPACITY:	250 Students
2002-03 CAMPUS CAPACITY:	250 Students
2002-03 20TH DAY ENROLLMENT:	174 Students
PLANNED ADDITIONAL BUILDING CAPACITY:	0 Students
PLANNED ADDITIONAL CAMPUS CAPACITY:	0 Students
PLANNED TOTAL CAPACITY:	250 Students

FACILITY AND PROGRAM NEEDS:

ADDITIONAL CLASSROOMS:
 SPECIAL PROGRAM ROOMS:
 RESOURCE ROOMS:
 ADMINISTRATIVE ROOMS:
 RECREATIONAL:
 SITE:

EXPECTED COSTS:

NEW CONSTRUCTION: \$105.00 x S.F.		0
RENOVATION:		
* TYPE A: \$50.00 x S.F.	0	
* TYPE B: \$40.00 x 15,000 S.F.	600,000	
* HVAC: \$16.00 x S.F.	0	
* PAINTING:	0	
* FLOORING:	0	
* ROOFING: \$10.00 x S.F.	0	
* ENVIRONMENTAL: Asbestos	300,000	
* OTHER:	0	
TOTAL RENOVATIONS:		900,000
SITE IMPROVEMENTS:		0
TOTAL CONSTRUCTION COSTS:		900,000
FURN. & EQUIP.(New Const.): \$10:00 x S.F.		0
FURN. & EQUIP. (Replacement)		0
SOFT COSTS: 20% x Total Const. Costs		180,000
TECHNOLOGY: Included in a system-wide measure.		0
CUSTODIAL EQUIPMENT:		0
OTHER:		0
OTHER:		0
TOTAL PROJECT COST:		1,080,000

COMMENTS: Holton has served as a site for an alternative school. Athletic sports are limited to physical education.

PROJECT SUMMARY: A renovation of the administrative and support areas is planned. Some abatement is scheduled as well.

PROJECT COST:

\$1,080,000

DURHAM PUBLIC SCHOOLS
FACILITY NEEDS SURVEY - Priority One

Lakeview
 School

FACILITY STATS:

2002-03 SITE AREA:	11.9 Acres
2002-03 BUILDING AREA:	30,000 S.F.
2002-03 BUILDING CAPACITY:	N/A Students
2002-03 CAMPUS CAPACITY:	N/A Students
2002-03 20TH DAY ENROLLMENT:	N/A Students
PLANNED ADDITIONAL BUILDING CAPACITY:	N/A Students
PLANNED ADDITIONAL CAMPUS CAPACITY:	N/A Students
PLANNED TOTAL CAPACITY:	N/A Students

FACILITY AND PROGRAM NEEDS:

ADDITIONAL CLASSROOMS:
 SPECIAL PROGRAM ROOMS:
 RESOURCE ROOMS:
 ADMINISTRATIVE ROOMS:
 RECREATIONAL:
 PARKING:

EXPECTED COSTS:

NEW CONSTRUCTION: \$100.00 x S.F.	0
RENOVATION:	
* TYPE A: \$50.00 x S.F.	0
* TYPE B: \$40.00 x S.F.	0
* HVAC: \$18.00 x S.F.	0
* ENVIRONMENTAL:	0
* ROOFING: \$10.00 x 30,000 S.F.	300,000
* PAINTING:	0
* FLOORING:	0
* OTHER:	0
TOTAL RENOVATIONS:	300,000
SITE IMPROVEMENTS:	0
TOTAL CONSTRUCTION COSTS:	300,000
FURN. & EQUIP.(New Const.): \$10:00 x 8,000 S.F.	0
FURN. & EQUIP. (Renov. Const.): \$6.00 x S.F.	0
SOFT COSTS: 20% x Total Const. Costs	60,000
MEDIA MATERIALS:	0
CUSTODIAL EQUIPMENT:	0
TECHNOLOGY: Included in a system-wide measure.	0
OTHER:	0
TOTAL PROJECT COST:	360,000

COMMENTS: Lakeview is an alternative school site for middle and high school students. Capacity is available for 150 +/- students though attendance varies throughout the year. Space is expected to remain available at the students' home schools.

PROJECT SUMMARY: Replace roofing system.

PROJECT COST:

\$360,000

DURHAM PUBLIC SCHOOLS
FACILITY NEEDS SURVEY - Priority One

Hillside
High School

FACILITY STATS:

2002-03 SITE AREA:	107 Acres
2002-03 BUILDING AREA:	290,000 S.F.
2002-03 BUILDING CAPACITY:	1,535 Students
2002-03 CAMPUS CAPACITY:	1,535 Students
2002-03 20TH DAY ENROLLMENT:	1,239 Students
PLANNED ADDITIONAL BUILDING CAPACITY:	0 Students
PLANNED ADDITIONAL CAMPUS CAPACITY:	0 Students
PLANNED TOTAL CAPACITY:	1,535 Students

FACILITY AND PROGRAM NEEDS:

ADDITIONAL CLASSROOMS:
 SPECIAL PROGRAM ROOMS:
 RESOURCE ROOMS:
 ADMINISTRATIVE ROOMS:
 RECREATIONAL:
 SITE:

EXPECTED COSTS:

NEW CONSTRUCTION: \$105.00 x S.F.	0
RENOVATION:	
* TYPE A: \$50.00 x S.F.	0
* TYPE B: \$40.00 x S.F.	0
* HVAC:	0
* PAINTING:	290,000
* FLOORING:	0
* ROOFING: \$10.00 x S.F.	0
* OTHER:	0
* OTHER: Intercom Upgrade	0
TOTAL RENOVATIONS:	290,000
SITE IMPROVEMENTS: Athletic upgrades	140,000
TOTAL CONSTRUCTION COSTS:	430,000
FURN. & EQUIP.(New Const.): \$10:00 x S.F.	0
FURN. & EQUIP. (Replacement)	0
SOFT COSTS: 20% x Total Const. Costs	86,000
TECHNOLOGY:	0
CUSTODIAL EQUIPMENT:	0
OTHER:	0
OTHER:	0
TOTAL PROJECT COST:	516,000

COMMENTS: Hillside currently uses no mobile classrooms.

PROJECT SUMMARY: Paint entire facility. Athletic upgrades include resurfacing the tennis courts, repairing the baseball field and installing baseball field lights.

PROJECT COST:

\$516,000

DURHAM PUBLIC SCHOOLS
FACILITY NEEDS SURVEY - Priority One

Jordan
High School

FACILITY STATS:

2002-03 SITE AREA:	55.2 Acres
2002-03 BUILDING AREA:	262,000 S.F.
2002-03 BUILDING CAPACITY:	1,765 Students
2002-03 CAMPUS CAPACITY:	1,785 Students
2002-03 20TH DAY ENROLLMENT:	1,824 Students
PLANNED ADDITIONAL BUILDING CAPACITY:	0 Students
PLANNED ADDITIONAL CAMPUS CAPACITY:	(20) Students
PLANNED TOTAL CAPACITY:	1,765 Students

FACILITY AND PROGRAM NEEDS:

ADDITIONAL CLASSROOMS:
 SPECIAL PROGRAM ROOMS:
 RESOURCE ROOMS:
 ADMINISTRATIVE ROOMS:
 RECREATIONAL:
 SITE:

EXPECTED COSTS:

NEW CONSTRUCTION: \$105.00 x	S.F.	0	
RENOVATION:			
* TYPE A: \$50.00 x	S.F.	0	
* TYPE B: \$40.00 x	S.F.	0	
* HVAC: \$16.00 x	S.F.	0	
* PAINTING:	262,000		
* FLOORING:		0	
* ENVIRONMENTAL: Asbestos		0	
* OTHER: HVAC EMS Upgrade		0	
* OTHER: Intercom		0	
TOTAL RENOVATIONS:		262,000	
SITE IMPROVEMENTS: Athletic upgrades & facilities		390,000	
TOTAL CONSTRUCTION COSTS:			652,000
FURN. & EQUIP.(New Const.): \$10:00 x	S.F.		0
FURN. & EQUIP. (Replacement)			0
SOFT COSTS: 20% x Total Const. Costs			130,400
TECHNOLOGY:			0
CUSTODIAL EQUIPMENT:			0
OTHER:			0
OTHER:			0
TOTAL PROJECT COST:			782,400

COMMENTS: Jordan currently uses one mobile classroom.

PROJECT SUMMARY: Paint the facility. Athletic upgrades include a concession and rest room building, resurfacing tennis and track surfaces, better field access and lights on the softball field.

PROJECT COST:

\$782,400

DURHAM PUBLIC SCHOOLS
FACILITY NEEDS SURVEY - Priority One

Northern
High School

FACILITY STATS:

2002-03 SITE AREA:	37.5 Acres
2002-03 BUILDING AREA:	256,985 S.F.
2002-03 BUILDING CAPACITY:	1,755 Students
2002-03 CAMPUS CAPACITY:	1,755 Students
2002-03 20TH DAY ENROLLMENT:	1,565 Students
PLANNED ADDITIONAL BUILDING CAPACITY:	0 Students
PLANNED ADDITIONAL CAMPUS CAPACITY:	0 Students
PLANNED TOTAL CAPACITY:	1,755 Students

FACILITY AND PROGRAM NEEDS:

ADDITIONAL CLASSROOMS:
 SPECIAL PROGRAM ROOMS:
 RESOURCE ROOMS:
 ADMINISTRATIVE ROOMS:
 RECREATIONAL:
 SITE:

EXPECTED COSTS:

NEW CONSTRUCTION: \$105.00 x S.F.		0
RENOVATION:		
* TYPE A: \$50.00 x S.F.	0	
* TYPE B: \$40.00 x S.F.	0	
* HVAC: \$16.00 x S.F.	0	
* HVAC EMS UPGRADE:	0	
* PAINTING:	256,000	
* ENVIRONMENTAL: Asbestos	0	
* OTHER: External Frames/Intercom	0	
* OTHER: Flooring	0	
TOTAL RENOVATIONS:		256,000
SITE IMPROVEMENTS: Athletic Upgrades		260,000
TOTAL CONSTRUCTION COSTS:		516,000
FURN. & EQUIP.(New Const.): \$9:00 x S.F.		0
FURN. & EQUIP. (Replacement)		0
SOFT COSTS: 20% x Total Const. Costs		103,200
TECHNOLOGY:		0
CUSTODIAL EQUIPMENT:		0
OTHER:		0
OTHER:		0
TOTAL PROJECT COST:		619,200

COMMENTS: Northern currently uses no mobile classrooms.

PROJECT SUMMARY: Paint the facility. Athletic upgrades include resurfacing the track and tennis courts, lights for the track and softball field, and new fencing.

PROJECT COST:

\$619,200

DURHAM PUBLIC SCHOOLS
FACILITY NEEDS SURVEY - Priority One

Riverside
High School

FACILITY STATS:

2002-03 SITE AREA:	66.2 Acres
2002-03 BUILDING AREA:	277,745 S.F.
2002-03 BUILDING CAPACITY:	1,510 Students
2002-03 CAMPUS CAPACITY:	1,510 Students
2002-03 20TH DAY ENROLLMENT:	1,670 Students
PLANNED ADDITIONAL BUILDING CAPACITY:	0 Students
PLANNED ADDITIONAL CAMPUS CAPACITY:	0 Students
PLANNED TOTAL CAPACITY:	1,510 Students

FACILITY AND PROGRAM NEEDS:

ADDITIONAL CLASSROOMS:
 SPECIAL PROGRAM ROOMS:
 RESOURCE ROOMS:
 ADMINISTRATIVE ROOMS:
 RECREATIONAL:
 SITE:

EXPECTED COSTS:

NEW CONSTRUCTION: \$105.00 x S.F.		0
RENOVATION:		
* TYPE A: \$50.00 x S.F.	0	
* TYPE B: \$40.00 x S.F.	0	
* HVAC: EMS Upgrade	0	
* PAINTING:	277,000	
* FLOORING:	0	
* ROOFING: \$10.00 x S.F.	0	
* OTHER:	0	
* OTHER:	0	
TOTAL RENOVATIONS:		277,000
SITE IMPROVEMENTS: Athletic Upgrades		140,000
TOTAL CONSTRUCTION COSTS:		417,000
FURN. & EQUIP.(New Const.): \$9:00 x S.F.		0
FURN. & EQUIP. (Replacement)		0
SOFT COSTS: 20% x Total Const. Costs		83,400
TECHNOLOGY:		0
CUSTODIAL EQUIPMENT:		0
OTHER:		0
OTHER:		0
TOTAL PROJECT COST:		500,400

COMMENTS: Riverside currently uses no mobile classrooms but will require them soon.

PROJECT SUMMARY: Paint the facility. Athletic upgrades include resurfacing the track and tennis courts.

PROJECT COST:

\$500,400

DURHAM PUBLIC SCHOOLS
FACILITY NEEDS SURVEY - Priority One

Southern
High School

FACILITY STATS:

2002-03 SITE AREA:	84 Acres
2002-03 BUILDING AREA:	284,000 S.F.
2002-03 BUILDING CAPACITY:	1,580 Students
2002-03 CAMPUS CAPACITY:	1,580 Students
2002-03 20TH DAY ENROLLMENT:	1,404 Students
PLANNED ADDITIONAL BUILDING CAPACITY:	0 Students
PLANNED ADDITIONAL CAMPUS CAPACITY:	0 Students
PLANNED TOTAL CAPACITY:	1,580 Students

FACILITY AND PROGRAM NEEDS:

ADDITIONAL CLASSROOMS:
 SPECIAL PROGRAM ROOMS:
 RESOURCE ROOMS:
 ADMINISTRATIVE ROOMS:
 RECREATIONAL:
 SITE:

EXPECTED COSTS:

NEW CONSTRUCTION: \$105.00 x S.F.		0
RENOVATION:		
* TYPE A: \$50.00 x S.F.	0	
* TYPE B: \$40.00 x S.F.	0	
* HVAC: EMS Upgrade	0	
* PAINTING:	284,000	
* FLOORING:	0	
* ROOFING: \$10.00 x S.F.	0	
* OTHER:	0	
* OTHER:	0	
TOTAL RENOVATIONS:		284,000
SITE IMPROVEMENTS: Athletic upgrades		140,000
TOTAL CONSTRUCTION COSTS:		424,000
FURN. & EQUIP.(New Const.): \$9:00 x S.F.		0
FURN. & EQUIP. (Replacement)		0
SOFT COSTS: 20% x Total Const. Costs		84,800
TECHNOLOGY:		0
CUSTODIAL EQUIPMENT:		0
OTHER:		0
OTHER:		0
TOTAL PROJECT COST:		508,800

COMMENTS: Southern currently uses no mobile classrooms

PROJECT SUMMARY: Paint entire facility. Athletic upgrades include resurfacing the track and tennis courts.

PROJECT COST:

\$508,800