

**DURHAM PUBLIC SCHOOLS**  
**FACILITY NEEDS SURVEY - Priority One**

**Bethesda**  
**Elementary**

**FACILITY STATS:**

2002-03 SITE AREA:	50.7 Acres
2002-03 BUILDING AREA:*(Includes 2001 Bond Addition)	85,250 S.F.
2002-03 BUILDING CAPACITY:*(Includes 2001 Bond Addition)	788 Students
2002-03 CAMPUS CAPACITY:	788 Students
2002-03 20TH DAY ENROLLMENT:	730 Students
PLANNED ADDITIONAL BUILDING CAPACITY:	0 Students
PLANNED ADDITIONAL CAMPUS CAPACITY:	0 Students
PLANNED TOTAL CAPACITY:	788 Students

**FACILITY AND PROGRAM NEEDS:**

ADDITIONAL CLASSROOMS:  
 SPECIAL PROGRAM ROOMS:  
 RESOURCE ROOMS:  
 ADMINISTRATIVE ROOMS:  
 RECREATIONAL:  
 SITE:

**EXPECTED COSTS:**

NEW CONSTRUCTION: \$105.00 x	S.F.		0
RENOVATION:			
* TYPE A: \$50.00 x	S.F.	0	
* TYPE B: \$40.00 x	S.F.	0	
* HVAC: \$18.00 x	S.F.	0	
* PAINTING:		0	
* FLOORING		0	
* ROOFING: \$12.00 x	S.F.	0	
* OTHER:		0	
* OTHER:		0	
TOTAL RENOVATIONS:			0
SITE IMPROVEMENTS:			0
TOTAL CONSTRUCTION COSTS:			0
FURN. & EQUIP.(New Const.): \$10:00 x	S.F.		0
FURN. & EQUIP.: Replacement			0
SOFT COSTS: 20% x Total Const. Costs			0
TECHNOLOGY: To be included in a system-wide measure.			0
CUSTODIAL EQUIPMENT:			0
PLAYGROUND UPGRADE: To be included in system-wide measure.			0
OTHER:			0
<b>TOTAL PROJECT COST:</b>			<b>0</b>

**COMMENTS:** Bethesda has an addition underway to replace nine mobile classrooms. Bethesda remains near high growth areas and can expect to fill up if new space in the area is not provided.

**PROJECT SUMMARY:** Playground and technology upgrades are included in system-wide measures.

**PROJECT COST:**

**\$0**

**DURHAM PUBLIC SCHOOLS**  
**FACILITY NEEDS SURVEY - Priority One**

**Burton**  
**Elementary**

**FACILITY STATS:**

2002-03 SITE AREA:	8.3 Acres
2002-03 BUILDING AREA:	71,360 S.F.
2002-03 BUILDING CAPACITY:	404 Students
2002-03 CAMPUS CAPACITY:	404 Students
2002-03 20TH DAY ENROLLMENT:	393 Students
PLANNED ADDITIONAL BUILDING CAPACITY:	0 Students
PLANNED ADDITIONAL CAMPUS CAPACITY:	0 Students
PLANNED TOTAL CAPACITY:	404 Students

**FACILITY AND PROGRAM NEEDS:**

ADDITIONAL CLASSROOMS:  
 SPECIAL PROGRAM ROOMS:  
 RESOURCE ROOMS:  
 ADMINISTRATIVE ROOMS:  
 RECREATIONAL:  
 SITE:

**EXPECTED COSTS:**

NEW CONSTRUCTION: \$110.00 x	S.F.		0
RENOVATION:			
* TYPE A: \$50.00 x	S.F.	0	
* TYPE B: \$40.00 x	S.F.	0	
* HVAC: \$18.00 x	S.F.	0	
* PAINTING:		0	
* FLOORING:		0	
* ROOFING: Repairs		75,000	
* HVAC CONTROLS:		0	
* OTHER: Intercom		0	
TOTAL RENOVATIONS:			75,000
SITE IMPROVEMENTS:			0
TOTAL CONSTRUCTION COSTS:			75,000
FURN. & EQUIP.(New Const.): \$10:00 x	S.F.		0
FURN. & EQUIP.: Replacement			0
SOFT COSTS: 20% x Total Const. Costs			15,000
TECHNOLOGY: To be included in a system-wide measure.			0
CUSTODIAL EQUIPMENT:			0
PLAYGROUND UPGRADE: To be included in a system-wide measure.			0
OTHER:			0
<b>TOTAL PROJECT COST:</b>			<b>90,000</b>

**COMMENTS:**

**PROJECT SUMMARY:** Major repairs to the roofing system are needed. Playground and technology upgrades are included in system-wide measures.

**PROJECT COST:**

**\$90,000**

**DURHAM PUBLIC SCHOOLS**  
**FACILITY NEEDS SURVEY - Priority One**

**Club Blvd.**  
**Elementary**

**FACILITY STATS:**

2002-03 SITE AREA:	5.49 Acres
2002-03 BUILDING AREA:	48,000 S.F.
2002-03 BUILDING CAPACITY:	394 Students
2002-03 CAMPUS CAPACITY:	490 Students
2002-03 20TH DAY ENROLLMENT:	489 Students
PLANNED ADDITIONAL BUILDING CAPACITY:	68 Students
PLANNED ADDITIONAL CAMPUS CAPACITY:	(28) Students
PLANNED TOTAL CAPACITY:	462 Students

**FACILITY AND PROGRAM NEEDS:**

ADDITIONAL CLASSROOMS:	3 Classrooms
SPECIAL PROGRAM ROOMS:	2 Self Contained
RESOURCE ROOMS:	3 Resource Rooms
ADMINISTRATIVE ROOMS:	
RECREATIONAL:	Playground Upgrade
SITE:	Car Drop Off Drive
OTHER:	Kitchen and Chiller Expansion

**EXPECTED COSTS:**

NEW CONSTRUCTION: \$110.00 x 9,400 S.F.	1,034,000	
RENOVATION:		
* TYPE A: \$50.00 x 10,000 S.F.	500,000	
* TYPE B: \$40.00 x S.F.	0	
* HVAC: EMS Upgrade	50,000	
* PAINTING:	48,000	
* FLOORING:	24,000	
* ROOFING: \$10.00 x S.F.	0	
* ENVIRONMENTAL: Asbestos	75,000	
* OTHER: Intercom	20,000	
TOTAL RENOVATIONS:	717,000	
SITE IMPROVEMENTS: Car Drive, Parking	350,000	
TOTAL CONSTRUCTION COSTS:		2,101,000
FURN. & EQUIP.(New Const.): \$10:00 x 9,400 S.F.		94,000
FURN. & EQUIP.: Replacement		20,000
SOFT COSTS: 20% x Total Const. Costs		420,200
TECHNOLOGY: To be included in a system-wide measure.		0
CUSTODIAL EQUIPMENT:		10,000
PLAYGROUND UPGRADE: To be included in a system-wide measure.		0
OTHER:		0
<b>TOTAL PROJECT COST:</b>		<b>2,645,200</b>

**COMMENTS:** Club Blvd. uses 4 mobile classrooms. The site is very small and land-locked by streets and highways. Enrollment may have to be reduced to avoid overcrowding. Highway expansion requires noise abatement.

**PROJECT SUMMARY:** New construction includes 3 standard and 2 self-contained classrooms. Site work includes a new car drop off lane and minor parking additions. A minor expansion of the kitchen is planned as well. Playground and technology upgrades are included in system-wide measures.

**PROJECT COST:**

**\$2,645,200**

**DURHAM PUBLIC SCHOOLS**  
**FACILITY NEEDS SURVEY - Priority One**

**Easley**  
**Elementary**

**FACILITY STATS:**

2002-03 SITE AREA:	23 Acres
2002-03 BUILDING AREA:	71,170 S.F.
2002-03 BUILDING CAPACITY:	544 Students
2002-03 CAMPUS CAPACITY:	664 Students
2002-03 20TH DAY ENROLLMENT:	650 Students
PLANNED ADDITIONAL BUILDING CAPACITY:	0 Students
PLANNED ADDITIONAL CAMPUS CAPACITY:	0 Students
PLANNED TOTAL CAPACITY:	664 Students

**FACILITY AND PROGRAM NEEDS:**

ADDITIONAL CLASSROOMS:  
 SPECIAL PROGRAM ROOMS:  
 RESOURCE ROOMS:  
 ADMINISTRATIVE ROOMS:  
 RECREATIONAL:  
 SITE:

**EXPECTED COSTS:**

NEW CONSTRUCTION: \$110.00 x	S.F.		0
RENOVATION:			
* TYPE A: \$50.00 x	S.F.	0	
* TYPE B: \$40.00 x	S.F.	0	
* HVAC:		0	
* PAINTING:		0	
* FLOORING:		0	
* ROOFING: \$10.00 x	S.F.	0	
* OTHER:		0	
* OTHER:		0	
TOTAL RENOVATIONS:			0
SITE IMPROVEMENTS:			0
TOTAL CONSTRUCTION COSTS:			0
FURN. & EQUIP.(New Const.): \$10:00 x	S.F.		0
FURN. & EQUIP.: Replacement			0
SOFT COSTS: 20% x Total Const. Costs			0
TECHNOLOGY: To be included in a system-wide measure.			0
CUSTODIAL EQUIPMENT:			0
PLAYGROUND UPGRADE: To be included in system-wide measure.			0
OTHER:			0
<b>TOTAL PROJECT COST:</b>			<b>0</b>

**COMMENTS:** Easley uses five mobile classrooms.

**PROJECT SUMMARY:** Playground and technology upgrades are included in system-wide measures.

**PROJECT COST:**

**\$0**

**DURHAM PUBLIC SCHOOLS**  
**FACILITY NEEDS SURVEY - Priority One**

**Eastway**  
**Elementary**

**FACILITY STATS:**

2002-03 SITE AREA:	14.5 Acres
2002-03 BUILDING AREA:	78,000 S.F.
2002-03 BUILDING CAPACITY:	582 Students
2002-03 CAMPUS CAPACITY:	582 Students
2002-03 20TH DAY ENROLLMENT:	460 Students
PLANNED ADDITIONAL BUILDING CAPACITY:	0 Students
PLANNED ADDITIONAL CAMPUS CAPACITY:	0 Students
PLANNED TOTAL CAPACITY:	582 Students

**FACILITY AND PROGRAM NEEDS:**

ADDITIONAL CLASSROOMS:  
 SPECIAL PROGRAM ROOMS:  
 RESOURCE ROOMS:  
 ADMINISTRATIVE ROOMS:  
 RECREATIONAL:  
 SITE:

**EXPECTED COSTS:**

NEW CONSTRUCTION: \$110.00 x	S.F.		0
RENOVATION:			
* TYPE A: \$50.00 x	S.F.	0	
* TYPE B: \$40.00 x	S.F.	0	
* HVAC:		0	
* PAINTING:		0	
* FLOORING:		0	
* ROOFING: \$10.00 x	S.F.	0	
* OTHER:		0	
* OTHER:		0	
TOTAL RENOVATIONS:			0
SITE IMPROVEMENTS:			0
TOTAL CONSTRUCTION COSTS:			0
FURN. & EQUIP.(New Const.): \$10:00 x	S.F.		0
FURN. & EQUIP. (Renov. Const.): \$6.00 x	S.F.		0
SOFT COSTS: 20% x Total Const. Costs			0
TECHNOLOGY: To be included in a system-wide measure.			0
CUSTODIAL EQUIPMENT:			0
PLAYGROUND UPGRADE: To be included in system-wide measure.			0
OTHER:			0
<b>TOTAL PROJECT COST:</b>			<b>0</b>

**COMMENTS:** Eastway uses no mobile classrooms. A HeadStart program is leasing a portion of the site.

**PROJECT SUMMARY:** Playground and technology upgrades are included in system-wide measures.

**PROJECT COST:**

**\$0**

**DURHAM PUBLIC SCHOOLS**  
**FACILITY NEEDS SURVEY - Priority One**

**Eno Valley**  
**Elementary**

**FACILITY STATS:**

2002-03 SITE AREA:	68 Acres
2002-03 BUILDING AREA:	88,550 S.F.
2002-03 BUILDING CAPACITY:	658 Students
2002-03 CAMPUS CAPACITY:	730 Students
2002-03 20TH DAY ENROLLMENT:	734 Students
PLANNED ADDITIONAL BUILDING CAPACITY:	0 Students
PLANNED ADDITIONAL CAMPUS CAPACITY:	0 Students
PLANNED TOTAL CAPACITY:	730 Students

**FACILITY AND PROGRAM NEEDS:**

ADDITIONAL CLASSROOMS:	
SPECIAL PROGRAM ROOMS:	
RESOURCE ROOMS:	
ADMINISTRATIVE ROOMS:	
RECREATIONAL:	
SITE:	Additional Parking

**EXPECTED COSTS:**

NEW CONSTRUCTION: \$105.00 x S.F.		
RENOVATION:		
* TYPE A: \$50.00 x S.F.	0	
* TYPE B: \$40.00 x S.F.	0	
* HVAC:	0	
* PAINTING:	0	
* FLOORING:	0	
* ROOFING: \$10.00 x S.F.	0	
* OTHER:	0	
* OTHER:		
TOTAL RENOVATIONS:		0
SITE IMPROVEMENTS: Drive & Parking Upgrades		275,000
TOTAL CONSTRUCTION COSTS:		275,000
FURN. & EQUIP.(New Const.): \$10:00 x S.F.		0
FURN. & EQUIP. (Replacement)		0
SOFT COSTS: 20% x Total Const. Costs		55,000
TECHNOLOGY: To be included in a system-wide measure.		0
CUSTODIAL EQUIPMENT:		0
PLAYGROUND UPGRADE: To be included in a system-wide measure.		0
OTHER:		0
<b>TOTAL PROJECT COST:</b>		<b>330,000</b>

**COMMENTS:** Eno Valley uses 3 mobile classrooms.

**PROJECT SUMMARY:** An expansion and repair of the drive and parking facilities is planned. Playground and technology upgrades are included in system-wide measures.

**PROJECT COST:**

**\$330,000**

**DURHAM PUBLIC SCHOOLS**  
**FACILITY NEEDS SURVEY - Priority One**

Fayetteville St.  
 Elementary

**FACILITY STATS:**

2002-03 SITE AREA:	11.38 Acres
2002-03 BUILDING AREA:	52,430 S.F.
2002-03 BUILDING CAPACITY:	282 Students
2002-03 CAMPUS CAPACITY:	384 Students
2002-03 20TH DAY ENROLLMENT:	350 Students
PLANNED ADDITIONAL BUILDING CAPACITY:	68 Students
PLANNED ADDITIONAL CAMPUS CAPACITY:	(34) Students
PLANNED TOTAL CAPACITY:	350 Students

**FACILITY AND PROGRAM NEEDS:**

ADDITIONAL CLASSROOMS:	3 Kindergarten; 1 Existing Recaptured
SPECIAL PROGRAM ROOMS:	Art, Music, Computer, Media Center
RESOURCE ROOMS:	4 Resource Rooms in existing
ADMINISTRATIVE ROOMS:	Expand into existing
RECREATIONAL:	
SITE:	

**EXPECTED COSTS:**

NEW CONSTRUCTION: \$105.00 x 10,800 S.F.	1,134,000
RENOVATION:	
* TYPE A: \$50.00 x S.F.	0
* TYPE B: \$40.00 x 50,000 S.F.	2,000,000
* HVAC: \$18.00 x 50,000 S.F.	900,000
* PAINTING:	0
* FLOORING:	0
* ROOFING: \$10.00 x 7,000 S.F.	70,000
* ENVIRONMENTAL: Asbestos	175,000
* OTHER: Windows	225,000
TOTAL RENOVATIONS:	3,370,000
SITE IMPROVEMENTS: New work and access	450,000
TOTAL CONSTRUCTION COSTS:	4,954,000
FURN. & EQUIP.(New Const.): \$10:00 x 10,800 S.F.	108,000
FURN. & EQUIP. (Replacement)	20,000
SOFT COSTS: 20% x Total Const. Costs	990,800
TECHNOLOGY: To be included in a system-wide measure.	0
CUSTODIAL EQUIPMENT:	10,000
PLAYGROUND UPGRADE: New K (see note below on existing)	100,000
OTHER:	0
<b>TOTAL PROJECT COST:</b>	<b>6,182,800</b>

**COMMENTS:** Fayetteville Street Elementary uses 6 mobile classrooms. As a lab school, the ratio is 1:17. Parking and driveway improvements were done in 2001.

**PROJECT SUMMARY:** New construction includes a media center, art, computer, music, and three kindergarten rooms. Admin. and resource uses may expand into existing spaces. One classroom may be recaptured. Playground and technology upgrades are included in system-wide measures.

**PROJECT COST:**

**\$6,182,800**

**DURHAM PUBLIC SCHOOLS**  
**FACILITY NEEDS SURVEY - Priority One**

Forest View  
 Elementary

**FACILITY STATS:**

2002-03 SITE AREA:	21.8 Acres
2002-03 BUILDING AREA:	85,890 S.F.
2002-03 BUILDING CAPACITY:	716 Students
2002-03 CAMPUS CAPACITY:	836 Students
2002-03 20TH DAY ENROLLMENT:	879 Students
PLANNED ADDITIONAL BUILDING CAPACITY:	0 Students
PLANNED ADDITIONAL CAMPUS CAPACITY:	0 Students
PLANNED TOTAL CAPACITY:	836 Students

**FACILITY AND PROGRAM NEEDS:**

ADDITIONAL CLASSROOMS:  
 SPECIAL PROGRAM ROOMS:  
 RESOURCE ROOMS:  
 ADMINISTRATIVE ROOMS:  
 RECREATIONAL:  
 SITE:

**EXPECTED COSTS:**

NEW CONSTRUCTION: \$110.00 x	S.F.		0
RENOVATION:			
* TYPE A: \$50.00 x	S.F.	0	
* TYPE B: \$40.00 x	S.F.	0	
* HVAC:		0	
* PAINTING:		0	
* FLOORING:		0	
* OTHER:		0	
* OTHER:		0	
* OTHER:		0	
TOTAL RENOVATIONS:			0
SITE IMPROVEMENTS:			0
TOTAL CONSTRUCTION COSTS:			0
FURN. & EQUIP.(New Const.): \$10:00 x	S.F.		0
FURN. & EQUIP. (Replacement)			0
SOFT COSTS: 20% x Total Const. Costs			0
TECHNOLOGY: To be included in a system-wide measure.			0
CUSTODIAL EQUIPMENT:			0
PLAYGROUND UPGRADE: To be included in system-wide measure.			0
OTHER:			0
<b>TOTAL PROJECT COST:</b>			<b>0</b>

**COMMENTS:** Forest View uses 5 mobile classrooms. Near high growth areas, future space needs depend upon additional new space in the region. New Elementary "A" is expected to help provide relief.

**PROJECT SUMMARY:** Playground and technology upgrades are included in system-wide measures.

**PROJECT COST:**

**\$0**

**DURHAM PUBLIC SCHOOLS**  
**FACILITY NEEDS SURVEY - Priority One**

**Glenn**  
**Elementary**

**FACILITY STATS:**

2002-03 SITE AREA:	31.64 Acres
2002-03 BUILDING AREA:	80,300 S.F.
2002-03 BUILDING CAPACITY:	586 Students
2002-03 CAMPUS CAPACITY:	610 Students
2002-03 20TH DAY ENROLLMENT:	672 Students
PLANNED ADDITIONAL BUILDING CAPACITY:	0 Students
PLANNED ADDITIONAL CAMPUS CAPACITY:	0 Students
PLANNED TOTAL CAPACITY:	610 Students

**FACILITY AND PROGRAM NEEDS:**

ADDITIONAL CLASSROOMS:  
 SPECIAL PROGRAM ROOMS:  
 RESOURCE ROOMS:  
 ADMINISTRATIVE ROOMS:  
 RECREATIONAL:  
 SITE:

**EXPECTED COSTS:**

NEW CONSTRUCTION: \$110.00 x	S.F.		0
RENOVATION:			
* TYPE A: \$50.00 x	S.F.	0	
* TYPE B: \$40.00 x	S.F.	0	
* HVAC:		0	
* PAINTING:		0	
* FLOORING:		0	
* ROOFING: \$10.00 x	S.F.	0	
* OTHER:		0	
* OTHER:		0	
TOTAL RENOVATIONS:			0
SITE IMPROVEMENTS:			0
TOTAL CONSTRUCTION COSTS:			0
FURN. & EQUIP.(New Const.): \$10:00 x	S.F.		0
FURN. & EQUIP. (Replacement)			0
SOFT COSTS: 20% x Total Const. Costs			0
TECHNOLOGY: To be included in a system-wide measure.			0
CUSTODIAL EQUIPMENT:			0
PLAYGROUND UPGRADE: To be included in a system-wide measure.			0
OTHER:			0
<b>TOTAL PROJECT COST:</b>			<b>0</b>

**COMMENTS:** Glenn uses one mobile classroom and is increasing enrollment. Beyond the new capacity added, enrollment may have to be reduced by providing space nearby.

**PROJECT SUMMARY:** Playground and technology upgrades are included in system-wide measures.

**PROJECT COST:**

**\$0**

**DURHAM PUBLIC SCHOOLS**  
**FACILITY NEEDS SURVEY - Priority One**

**R. N. Harris**  
**Elementary**

**FACILITY STATS:**

2002-03 SITE AREA:	20.02 Acres
2002-03 BUILDING AREA:*(Includes new space from 2001 Bond)	76,600 S.F.
2002-03 BUILDING CAPACITY:*(Includes new capacity from 2001 Bond)	346 Students
2002-03 CAMPUS CAPACITY:*(Includes new capacity from 2001 Bond)	346 Students
2002-03 20TH DAY ENROLLMENT:	304 Students
PLANNED ADDITIONAL BUILDING CAPACITY:	0 Students
PLANNED ADDITIONAL CAMPUS CAPACITY:	0 Students
PLANNED TOTAL CAPACITY:	346 Students

**FACILITY AND PROGRAM NEEDS:**

ADDITIONAL CLASSROOMS:  
  
 RESOURCE ROOMS:  
 ADMINISTRATIVE ROOMS:  
 RECREATIONAL:  
 SITE:

**EXPECTED COSTS:**

NEW CONSTRUCTION: \$105.00 x	S.F.		
RENOVATION:			
* TYPE A: \$50.00 x	S.F.	0	
* TYPE B: \$40.00 x	S.F.		
* HVAC: \$18.00 x	S.F.	0	
* PAINTING:			
* FLOORING:			
* ROOFING: \$10.00 x	S.F.	0	
* ENVIRONMENTAL:		0	
* OTHER:		0	
TOTAL RENOVATIONS:			0
SITE IMPROVEMENTS:			0
TOTAL CONSTRUCTION COSTS:			0
FURN. & EQUIP.(New Const.): \$10:00 x	S.F.		0
FURN. & EQUIP. (Replacement)			0
SOFT COSTS: 20% x Total Const. Costs			0
TECHNOLOGY: To be included in a system-wide measure.			0
CUSTODIAL EQUIPMENT:			0
PLAYGROUND UPGRADE: To be included in a system-wide measure.			0
OTHER:			0
<b>TOTAL PROJECT COST:</b>			<b>0</b>

**COMMENTS:** Harris is currently being expanded through the 2001 Bond Referendum. The current project did not fund renovation of the existing space. Harris has eight mobiles which should be gone after the current project.

**PROJECT SUMMARY:** Playground and technology upgrades are included in system-wide measures.

**PROJECT COST:**

**\$0**

**DURHAM PUBLIC SCHOOLS**  
**FACILITY NEEDS SURVEY - Priority One**

Hillandale  
 Elementary

**FACILITY STATS:**

2002-03 SITE AREA:	39.5 Acres
2002-03 BUILDING AREA:	85,890 S.F.
2002-03 BUILDING CAPACITY:	716 Students
2002-03 CAMPUS CAPACITY:	716 Students
2002-03 20TH DAY ENROLLMENT:	725 Students
PLANNED ADDITIONAL BUILDING CAPACITY:	0 Students
PLANNED ADDITIONAL CAMPUS CAPACITY:	0 Students
PLANNED TOTAL CAPACITY:	716 Students

**FACILITY AND PROGRAM NEEDS:**

ADDITIONAL CLASSROOMS:  
 SPECIAL PROGRAM ROOMS:  
 RESOURCE ROOMS:  
 ADMINISTRATIVE ROOMS:  
 RECREATIONAL:  
 SITE:

**EXPECTED COSTS:**

NEW CONSTRUCTION: \$110.00 x	S.F.		
RENOVATION:			
* TYPE A: \$50.00 x	S.F.	0	
* TYPE B: \$40.00 x	S.F.	0	
* HVAC:		0	
* PAINTING:		0	
* FLOORING:		0	
* ROOFING: \$10.00 x	S.F.	0	
* OTHER:		0	
* OTHER:		0	
TOTAL RENOVATIONS:			0
SITE IMPROVEMENTS:			0
TOTAL CONSTRUCTION COSTS:			0
FURN. & EQUIP.(New Const.): \$10:00 x	S.F.		0
FURN. & EQUIP. (Replacement)			0
SOFT COSTS: 20% x Total Const. Costs			0
TECHNOLOGY: To be included in a system-wide measure.			0
CUSTODIAL EQUIPMENT:			0
PLAYGROUND UPGRADE: To be included in a system-wide measure.			0
OTHER:			0
<b>TOTAL PROJECT COST:</b>			<b>0</b>

**COMMENTS:** Hillandale uses no mobile classrooms but is exceeding capacity.

**PROJECT SUMMARY:** Playground and technology upgrades are included in system-wide measures.

**PROJECT COST:**

**\$0**

**DURHAM PUBLIC SCHOOLS**  
**FACILITY NEEDS SURVEY - Priority One**

Holt  
 Elementary

**FACILITY STATS:**

2002-03 SITE AREA:	29.9 Acres
2002-03 BUILDING AREA:	98,208 S.F.
2002-03 BUILDING CAPACITY:	654 Students
2002-03 CAMPUS CAPACITY:	654 Students
2002-03 20TH DAY ENROLLMENT:	597 Students
PLANNED ADDITIONAL BUILDING CAPACITY:	0 Students
PLANNED ADDITIONAL CAMPUS CAPACITY:	0 Students
PLANNED TOTAL CAPACITY:	654 Students

**FACILITY AND PROGRAM NEEDS:**

ADDITIONAL CLASSROOMS:  
 SPECIAL PROGRAM ROOMS:  
 RESOURCE ROOMS:  
 ADMINISTRATIVE ROOMS:  
 RECREATIONAL:  
 SITE:

**EXPECTED COSTS:**

NEW CONSTRUCTION: \$105.00 x S.F.			
RENOVATION:			
* TYPE A: \$50.00 x S.F.	0		
* TYPE B: \$40.00 x S.F.	0		
* HVAC:	0		
* PAINTING:	0		
* FLOORING:	0		
* ROOFING: \$12.00 x S.F.	0		
* OTHER:	0		
* OTHER:	0		
TOTAL RENOVATIONS:		0	
SITE IMPROVEMENTS:		0	
TOTAL CONSTRUCTION COSTS:			0
FURN. & EQUIP.(New Const.): \$10:00 x S.F.			0
FURN. & EQUIP. (Replacement)			0
SOFT COSTS: 20% x Total Const. Costs			0
TECHNOLOGY: To be included in a system-wide measure.			0
CUSTODIAL EQUIPMENT:			0
PLAYGROUND UPGRADE: To be included in a system-wide measure.			0
OTHER:			0
<b>TOTAL PROJECT COST:</b>			<b>0</b>

**COMMENTS:** Holt has no mobile classrooms. Two Pre-K classes were added in 2002.

**PROJECT SUMMARY:** Playground and technology upgrades are included in system-wide measures.

**PROJECT COST:**

**\$0**

**DURHAM PUBLIC SCHOOLS**  
**FACILITY NEEDS SURVEY - Priority One**

Hope Valley  
 Elementary

**FACILITY STATS:**

2002-03 SITE AREA:	15.9 Acres
2002-03 BUILDING AREA:	79,630 S.F.
2002-03 BUILDING CAPACITY:	668 Students
2002-03 CAMPUS CAPACITY:	884 Students
2002-03 20TH DAY ENROLLMENT:	821 Students
PLANNED ADDITIONAL BUILDING CAPACITY:	0 Students
PLANNED ADDITIONAL CAMPUS CAPACITY:	0 Students
PLANNED TOTAL CAPACITY:	884 Students

**FACILITY AND PROGRAM NEEDS:**

ADDITIONAL CLASSROOMS:  
 SPECIAL PROGRAM ROOMS:  
 RESOURCE ROOMS:  
 ADMINISTRATIVE ROOMS:  
 RECREATIONAL:  
 SITE:

**EXPECTED COSTS:**

NEW CONSTRUCTION: \$105.00 x	S.F.		0
RENOVATION:			
* TYPE A: \$50.00 x	S.F.	0	
* TYPE B: \$40.00 x	S.F.	0	
* HVAC: \$18.00 x	S.F.	0	
* PAINTING:		0	
* FLOORING:		0	
* ROOFING: \$10.00 x	S.F.	0	
* OTHER:		0	
* OTHER:		0	
TOTAL RENOVATIONS:			0
SITE IMPROVEMENTS:			0
TOTAL CONSTRUCTION COSTS:			0
FURN. & EQUIP.(New Const.): \$10:00 x	S.F.		0
FURN. & EQUIP. (Renov. Const.): \$6.00 x	S.F.		0
SOFT COSTS: 20% x Total Const. Costs			0
TECHNOLOGY: To be included in a system-wide measure.			0
CUSTODIAL EQUIPMENT:			0
PLAYGROUND UPGRADE: To be included in a system-wide measure.			0
OTHER:			0
<b>TOTAL PROJECT COST:</b>			<b>0</b>

**COMMENTS:** Hope Valley uses 9 mobile classrooms. Hope Valley's campus capacity can only be lowered by new capacity available in the region.

**PROJECT SUMMARY:** Playground and technology upgrades are included in system-wide measures.

**PROJECT COST:**

**\$0**

**DURHAM PUBLIC SCHOOLS**  
**FACILITY NEEDS SURVEY - Priority One**

**Lakewood  
 Elementary**

**FACILITY STATS:**

2002-03 SITE AREA:	10.98 Acres
2002-03 BUILDING AREA:*(Includes 2001 Bond Addition)	36,380 S.F.
2002-03 BUILDING CAPACITY:*(Includes 2001 Bond Addition)	326 Students
2002-03 CAMPUS CAPACITY:*(Includes 2001 Bond Addition)	326 Students
2002-03 20TH DAY ENROLLMENT:	218 Students
PLANNED ADDITIONAL BUILDING CAPACITY: (In 2001 Bond)	0 Students
PLANNED ADDITIONAL CAMPUS CAPACITY: (In 2001 Bond)	0 Students
PLANNED TOTAL CAPACITY:	326 Students

**FACILITY AND PROGRAM NEEDS:**

ADDITIONAL CLASSROOMS:  
 SPECIAL PROGRAM ROOMS:  
 RESOURCE ROOMS:  
 ADMINISTRATIVE ROOMS:  
 RECREATIONAL:  
 SITE:

**EXPECTED COSTS:**

NEW CONSTRUCTION: \$105.00 x	S.F.		0
RENOVATION:			
* TYPE A: \$50.00 x	S.F.	0	
* TYPE B: \$40.00 x	S.F.	0	
* HVAC: \$18.00 x	S.F.	0	
* PAINTING:		0	
* FLOORING:		0	
* ROOFING: \$10.00 x	S.F.	0	
* OTHER:		0	
* OTHER:		0	
TOTAL RENOVATIONS:			0
SITE IMPROVEMENTS:			0
TOTAL CONSTRUCTION COSTS:			0
FURN. & EQUIP.(New Const.): \$10:00 x	S.F.		0
FURN. & EQUIP. (Renov. Const.): \$6.00 x	S.F.		0
SOFT COSTS: 20% x Total Const. Costs			0
TECHNOLOGY:			0
CUSTODIAL EQUIPMENT:			0
PLAYGROUND UPGRADE: Upgraded through 2001 Bond			0
OTHER:			0
<b>TOTAL PROJECT COST:</b>			<b>0</b>

**COMMENTS:** Lakewood uses 5 mobile classrooms but is being expanded in the 2001 Bond effort.

**PROJECT SUMMARY:**

**PROJECT COST:**

**\$0**

**DURHAM PUBLIC SCHOOLS**  
**FACILITY NEEDS SURVEY - Priority One**

Little River  
 Elementary

**FACILITY STATS:**

2002-03 SITE AREA:	27.4 Acres
2002-03 BUILDING AREA:	83,620 S.F.
2002-03 BUILDING CAPACITY:	654 Students
2002-03 CAMPUS CAPACITY:	654 Students
2002-03 20TH DAY ENROLLMENT:	489 Students
PLANNED ADDITIONAL BUILDING CAPACITY:	0 Students
PLANNED ADDITIONAL CAMPUS CAPACITY:	0 Students
PLANNED TOTAL CAPACITY:	654 Students

**FACILITY AND PROGRAM NEEDS:**

ADDITIONAL CLASSROOMS:  
 SPECIAL PROGRAM ROOMS:  
 RESOURCE ROOMS:  
 ADMINISTRATIVE ROOMS:  
 RECREATIONAL:  
 SITE:

**EXPECTED COSTS:**

NEW CONSTRUCTION: \$105.00 x S.F.		0
RENOVATION:		
* TYPE A: \$50.00 x S.F.	0	
* TYPE B: \$40.00 x S.F.	0	
* HVAC:	0	
* PAINTING:	0	
* FLOORING:	0	
* ROOFING: \$10.00 x S.F.	0	
* OTHER:	0	
* OTHER:	0	
TOTAL RENOVATIONS:		0
SITE IMPROVEMENTS:		0
TOTAL CONSTRUCTION COSTS:		0
FURN. & EQUIP.(New Const.): \$10:00 x S.F.		0
FURN. & EQUIP. (Replacement)		0
SOFT COSTS: 20% x Total Const. Costs		0
TECHNOLOGY: To be included in a system-wide measure.		0
CUSTODIAL EQUIPMENT:		0
PLAYGROUND UPGRADE: To be included in a system-wide measure.		0
OTHER:		0
<b>TOTAL PROJECT COST:</b>		<b>0</b>

**COMMENTS:** Little River has no mobile classrooms. Currently under capacity, this area will grow if planned developments continue.

**PROJECT SUMMARY:** Playground and technology upgrades are included in system-wide measures.

**PROJECT COST:**

**\$0**

**DURHAM PUBLIC SCHOOLS**  
**FACILITY NEEDS SURVEY - Priority One**

**Lowe's Grove**  
**Elementary**

**FACILITY STATS:**

2002-03 SITE AREA:	16 Acres
2002-03 BUILDING AREA:	N/A S.F.
2002-03 BUILDING CAPACITY:	N/A Students
2002-03 CAMPUS CAPACITY:	N/A Students
2002-03 20TH DAY ENROLLMENT:	N/A Students
PLANNED NEW BUILDING CAPACITY:	N/A Students
PLANNED ADDITIONAL CAMPUS CAPACITY:	N/A Students
PLANNED TOTAL CAPACITY:	N/A Students

**FACILITY AND PROGRAM NEEDS:**

ADDITIONAL CLASSROOMS:  
 SPECIAL PROGRAM ROOMS:  
 RESOURCE ROOMS:  
 ADMINISTRATIVE ROOMS:  
 RECREATIONAL:  
 SITE:

**EXPECTED COSTS:**

NEW CONSTRUCTION: \$105.00 x	S.F.		0
RENOVATION:			
* TYPE A: \$50.00 x	S.F.	0	
* TYPE B: \$40.00 x	S.F.	0	
* HVAC: \$18.00 x	S.F.	0	
* PAINTING:		0	
* FLOORING:		0	
* ROOFING: \$10.00 x	S.F.	0	
* OTHER:		0	
* OTHER:		0	
TOTAL RENOVATIONS:			0
SITE IMPROVEMENTS:			0
TOTAL CONSTRUCTION COSTS:			0
FURN. & EQUIP.(New Const.): \$9:00 x	S.F.		0
SITE ACQUISITION: Property is owned by DPS			
SOFT COSTS: 17% x Total Const. Costs			0
MEDIA CENTER:			0
CUSTODIAL EQUIPMENT:			0
PLAYGROUND:			0
OTHER:			0
<b>TOTAL PROJECT COST:</b>			<b>0</b>

**COMMENTS:** This property will be sold to the county and/or city of Durham at a later date.

**PROJECT SUMMARY:**

**PROJECT COST:**

**\$0**

**DURHAM PUBLIC SCHOOLS**  
**FACILITY NEEDS SURVEY - Priority One**

**Mangum**  
**Elementary**

**FACILITY STATS:**

2002-03 SITE AREA:	48 Acres
2002-03 BUILDING AREA:	42,552 S.F.
2002-03 BUILDING CAPACITY:	394 Students
2002-03 CAMPUS CAPACITY:	442 Students
2002-03 20TH DAY ENROLLMENT:	361 Students
PLANNED ADDITIONAL BUILDING CAPACITY:	0 Students
PLANNED ADDITIONAL CAMPUS CAPACITY:	0 Students
PLANNED TOTAL CAPACITY:	394 Students

**FACILITY AND PROGRAM NEEDS:**

ADDITIONAL CLASSROOMS:	6 Replacement Classrooms
SPECIAL PROGRAM ROOMS:	AIG, Art, Comp., Music, Media
RESOURCE ROOMS:	4 Resource Rooms
ADMINISTRATIVE ROOMS:	
RECREATIONAL:	Relocated and New Playgrounds
SITE:	New Parking and Bus Drives

**EXPECTED COSTS:**

NEW CONSTRUCTION: \$105.00 x 22,140 S.F.	2,324,700	
RENOVATION:		
* TYPE A: \$50.00 x S.F.	0	
* TYPE B: \$40.00 x 3,000 S.F.	120,000	
* HVAC: \$16.00 x 4,000 S.F.	64,000	
* PAINTING:	0	
* OTHER:	0	
* ROOFING: \$10.00 x S.F.	0	
* OTHER: Demolition of structures	125,000	
* OTHER:		
TOTAL RENOVATIONS:	309,000	
SITE IMPROVEMENTS: New work, water restrictions	1,150,000	
TOTAL CONSTRUCTION COSTS:		3,783,700
FURN. & EQUIP.(New Const.): \$10:00 x 22,140 S.F.		221,400
FURN. & EQUIP. (Replacement)		0
SOFT COSTS: 20% x Total Const. Costs		756,740
TECHNOLOGY: To be included in a system-wide measure.		0
CUSTODIAL EQUIPMENT:		15,000
PLAYGROUND UPGRADE: New K area. (See note below)		100,000
OTHER: Temporary mobiles		125,000
<b>TOTAL PROJECT COST:</b>		<b>5,001,840</b>

**COMMENTS:** Site concerns include location in water quality restricted area. Final plans for additions must pass watershed and planning approvals. Mangum has two mobiles that were placed for previous crowded conditions.

**PROJECT SUMMARY:** Site work includes new bus and car access upgrades plus parking. New building will replace the 1925 building and cottage building. Additional playground and technology upgrades are included in system-wide measures.

**PROJECT COST:**

**\$5,001,840**

**DURHAM PUBLIC SCHOOLS**  
**FACILITY NEEDS SURVEY - Priority One**

**Merrick-Moore**  
**Elementary**

**FACILITY STATS:**

2002-03 SITE AREA:	14.7 Acres
2002-03 BUILDING AREA:	109,075 S.F.
2002-03 BUILDING CAPACITY:	588 Students
2002-03 CAMPUS CAPACITY:	588 Students
2002-03 20TH DAY ENROLLMENT:	592 Students
PLANNED ADDITIONAL BUILDING CAPACITY:	0 Students
PLANNED ADDITIONAL CAMPUS CAPACITY:	0 Students
PLANNED TOTAL CAPACITY:	588 Students

**FACILITY AND PROGRAM NEEDS:**

ADDITIONAL CLASSROOMS:  
 SPECIAL PROGRAM ROOMS:  
 RESOURCE ROOMS:  
 ADMINISTRATIVE ROOMS:  
 RECREATIONAL:  
 SITE:

**EXPECTED COSTS:**

NEW CONSTRUCTION: \$105.00 x	S.F.		0
RENOVATION:			
* TYPE A: \$50.00 x	S.F.	0	
* TYPE B: \$40.00 x	S.F.	0	
* HVAC:		0	
* PAINTING:		0	
* FLOORING:		0	
* ROOFING: \$10.00 x	S.F.	0	
* OTHER:		0	
* OTHER:		0	
TOTAL RENOVATIONS:			0
SITE IMPROVEMENTS:			0
TOTAL CONSTRUCTION COSTS:			0
FURN. & EQUIP.(New Const.): \$10:00 x	S.F.		0
FURN. & EQUIP. (Replacement)			0
SOFT COSTS: 20% x Total Const. Costs			0
TECHNOLOGY: To be included in a system-wide measure			0
CUSTODIAL EQUIPMENT:			0
PLAYGROUND UPGRADE: To be included in a system-wide measure.			0
OTHER:			0
<b>TOTAL PROJECT COST:</b>			<b>0</b>

**COMMENTS:** Merrick-Moore does not have any mobile units but is at capacity.

**PROJECT SUMMARY:** Playground and technology upgrades are included in system-wide measures.

**PROJECT COST:**

**\$0**

**DURHAM PUBLIC SCHOOLS**  
**FACILITY NEEDS SURVEY - Priority One**

**Morehead  
Elementary**

**FACILITY STATS:**

2002-03 SITE AREA:	5.12 Acres
2002-03 BUILDING AREA:	33,870 S.F.
2002-03 BUILDING CAPACITY:	174 Students
2002-03 CAMPUS CAPACITY:	222 Students
2002-03 20TH DAY ENROLLMENT:	180 Students
PLANNED ADDITIONAL BUILDING CAPACITY:	72 Students
PLANNED ADDITIONAL CAMPUS CAPACITY:	24 Students
PLANNED TOTAL CAPACITY:	246 Students

**FACILITY AND PROGRAM NEEDS:**

ADDITIONAL CLASSROOMS:	3 Recaptured in Existing
SPECIAL PROGRAM ROOMS:	2 Self-Cont., 1 Comp., 1 Art, 1 Music
RESOURCE ROOMS:	4 Resource Rooms in Existing
ADMINISTRATIVE ROOMS:	Renovated
RECREATIONAL:	Upgraded Playground
SITE:	

**EXPECTED COSTS:**

NEW CONSTRUCTION: \$105.00 x 8,100 S.F.	850,500
RENOVATION:	
* TYPE A: \$50.00 x S.F.	0
* TYPE B: \$40.00 x 25,000 S.F.	1,000,000
* HVAC: \$16.00 x 33,870 S.F.	541,920
* PAINTING:	0
* OTHER: Windows	300,000
* ROOFING: \$10.00 x S.F.	0
* OTHER: Relocate Mobiles	12,000
* OTHER: Intercom	20,000
TOTAL RENOVATIONS:	1,873,920
SITE IMPROVEMENTS: New work, limited new parking, H	550,000
TOTAL CONSTRUCTION COSTS:	3,274,420
FURN. & EQUIP.(New Const.): \$10:00 x 8,100 S.F.	81,000
FURN. & EQUIP. (Replacement)	15,000
SOFT COSTS: 20% x Total Const. Costs	654,884
TECHNOLOGY: To be included in a system-wide measure.	0
CUSTODIAL EQUIPMENT:	10,000
PLAYGROUND UPGRADE: To be included in a system-wide measure.	0
OTHER:	0
<b>TOTAL PROJECT COST:</b>	<b>4,035,304</b>

**COMMENTS:** Morehead uses two mobiles. It also has 25 Pre-K students.

**PROJECT SUMMARY:** A new wing will include art, music, computer, and two self-contained rooms. Several existing rooms will be recaptured as classrooms. The site is small and will only hold limited new parking. Central HVAC will be added with window replacement. Playground and technology upgrades are included in system-wide measures.

**PROJECT COST:**

**\$4,035,304**

**DURHAM PUBLIC SCHOOLS  
FACILITY NEEDS SURVEY**

**Oak Grove  
Elementary**

**FACILITY STATS:**

2002-03 SITE AREA:	15.7 Acres
2002-03* BUILDING AREA: (Includes new space in 2001 Bond)	91,101 S.F.
2002-03* BUILDING CAPACITY: (Includes new capacity in 2001 Bond)	860 Students
2002-03 CAMPUS CAPACITY:	956 Students
2002-03 20TH DAY ENROLLMENT:	964 Students
PLANNED ADDITIONAL BUILDING CAPACITY:	0 Students
PLANNED ADDITIONAL CAMPUS CAPACITY:	0 Students
PLANNED TOTAL CAPACITY:	956 Students

**FACILITY AND PROGRAM NEEDS:**

ADDITIONAL CLASSROOMS:  
SPECIAL PROGRAM ROOMS:  
RESOURCE ROOMS:  
ADMINISTRATIVE ROOMS:  
RECREATIONAL:  
SITE:

**EXPECTED COSTS:**

NEW CONSTRUCTION: \$105.00 x	S.F.		0
RENOVATION:			
* TYPE A: \$50.00 x	S.F.	0	
* TYPE B: \$40.00 x	S.F.	0	
* HVAC:		0	
* PAINTING:		0	
* FLOORING:		0	
* HVAC:		0	
* OTHER:		0	
* OTHER:		0	
TOTAL RENOVATIONS:			0
SITE IMPROVEMENTS:			0
TOTAL CONSTRUCTION COSTS:			0
FURN. & EQUIP.(New Const.): \$10:00 x	S.F.		0
FURN. & EQUIP. (Replacement)			0
SOFT COSTS: 20% x Total Const. Costs			0
TECHNOLOGY: To be included in a system-wide measure.			0
CUSTODIAL EQUIPMENT:			0
PLAYGROUND UPGRADE: To be included in a system-wide measure.			0
OTHER:			0
<b>TOTAL PROJECT COST:</b>			<b>0</b>

**COMMENTS:** Oak Grove remains in a high growth area. Eight mobiles are now in use. A new school is needed in the area.

**PROJECT SUMMARY:** Playground and technology upgrades are included in system-wide measures.

**PROJECT COST:**

**\$0**

**DURHAM PUBLIC SCHOOLS**  
**FACILITY NEEDS SURVEY - Priority One**

**Parkwood**  
**Elementary**

**FACILITY STATS:**

2002-03 SITE AREA:	23 Acres
2002-03 BUILDING AREA:	79,063 S.F.
2002-03 BUILDING CAPACITY:	630 Students
2002-03 CAMPUS CAPACITY:	846 Students
2002-03 20TH DAY ENROLLMENT:	948 Students
PLANNED ADDITIONAL BUILDING CAPACITY:	0 Students
PLANNED ADDITIONAL CAMPUS CAPACITY:	0 Students
PLANNED TOTAL CAPACITY:	846 Students

**FACILITY AND PROGRAM NEEDS:**

ADDITIONAL CLASSROOMS:  
 SPECIAL PROGRAM ROOMS:  
 RESOURCE ROOMS:  
 ADMINISTRATIVE ROOMS:  
 RECREATIONAL:  
 SITE:

**EXPECTED COSTS:**

NEW CONSTRUCTION: \$115.00 x 1,000 S.F.	115,000	
RENOVATION:		
* TYPE A: \$50.00 x S.F.	0	
* TYPE B: \$40.00 x 2,000 S.F.	80,000	
* HVAC:	0	
* PAINTING:	0	
* FLOORING:	0	
* ROOFING: \$10.00 x S.F.	0	
* OTHER:	0	
* OTHER: Intercom	20,000	
TOTAL RENOVATIONS:	100,000	
SITE IMPROVEMENTS: Reconstruct bus and car drives	300,000	
TOTAL CONSTRUCTION COSTS:		515,000
FURN. & EQUIP.(New Const.): \$10:00 x 1,000 S.F.		10,000
FURN. & EQUIP. (Replacement)		0
SOFT COSTS: 20% x Total Const. Costs		103,000
TECHNOLOGY: To be included in a system-wide measure.		0
CUSTODIAL EQUIPMENT:		0
PLAYGROUND UPGRADE: To be included in a system-wide measure.		0
OTHER:		0
<b>TOTAL PROJECT COST:</b>		<b>628,000</b>

**COMMENTS:** Parkwood uses 8 mobile units and is extremely overcrowded. A new school is needed in the area to provide space relief.

**PROJECT SUMMARY:** Expand the cafeteria for space needs. Replace intercom system. Upgrade bus and car drives and parking. Playground and technology upgrades are included in system-wide measures.

**PROJECT COST:**

**\$628,000**

**DURHAM PUBLIC SCHOOLS**  
**FACILITY NEEDS SURVEY - Priority One**

**Pearson**  
**Elementary**

**FACILITY STATS:**

2002-03 SITE AREA:	6.17 Acres
2002-03 BUILDING AREA:	54,057 S.F.
2002-03 BUILDING CAPACITY:	326 Students
2002-03 CAMPUS CAPACITY:	326 Students
2002-03 20TH DAY ENROLLMENT:	316 Students
PLANNED ADDITIONAL BUILDING CAPACITY:	(326) Students
PLANNED ADDITIONAL CAMPUS CAPACITY:	(326) Students
PLANNED TOTAL CAPACITY:	0 Students

**FACILITY AND PROGRAM NEEDS:**

ADDITIONAL CLASSROOMS:  
 SPECIAL PROGRAM ROOMS:  
 RESOURCE ROOMS:  
 ADMINISTRATIVE ROOMS:  
 RECREATIONAL:  
 SITE:

**EXPECTED COSTS:**

NEW CONSTRUCTION: \$105.00 x S.F.		0
RENOVATION:		
* TYPE A: \$50.00 x S.F.	0	
* TYPE B: \$40.00 x S.F.	0	
* HVAC: Repair and unit replacement	35,000	
* PAINTING:	55,000	
* FLOORING:	15,000	
* ROOFING: \$10.00 x S.F.	0	
* OTHER: Restroom upgrades	120,000	
* OTHER: Intercom	20,000	
TOTAL RENOVATIONS:		245,000
SITE IMPROVEMENTS: Landscaping		50,000
TOTAL CONSTRUCTION COSTS:		295,000
FURN. & EQUIP.(New Const.): \$10:00 x S.F.		0
FURN. & EQUIP. (Replacement)		10,000
SOFT COSTS: 20% x Total Const. Costs		59,000
TECHNOLOGY: To be included in a system-wide measure.		0
CUSTODIAL EQUIPMENT:		10,000
PLAYGROUND UPGRADE: To be included in a system-wide measure.		0
OTHER:		0
<b>TOTAL PROJECT COST:</b>		<b>374,000</b>

**COMMENTS:** Pearson will be maintained as an active facility until Elementary "D" opens. Following the move to the new site, the Pearson property will be closed.

**PROJECT SUMMARY:** Restrooms will be upgraded with new fixtures, plaster, and painting and partitions. Strategic painting and flooring upgrades as well as HVAC and intercom improvements are needed. Landscaping will be enhanced with new planted areas and lawns.

**PROJECT COST:**

**\$374,000**

**DURHAM PUBLIC SCHOOLS**  
**FACILITY NEEDS SURVEY - Priority One**

**Pearsonstown**  
**Elementary**

**FACILITY STATS:**

2002-03 SITE AREA:	23.6 Acres
2002-03 BUILDING AREA:	100,788 S.F.
2002-03 BUILDING CAPACITY:	884 Students
2002-03 CAMPUS CAPACITY:	884 Students
2002-03 20TH DAY ENROLLMENT:	821 Students
PLANNED ADDITIONAL BUILDING CAPACITY:	0 Students
PLANNED ADDITIONAL CAMPUS CAPACITY:	0 Students
PLANNED TOTAL CAPACITY:	884 Students

**FACILITY AND PROGRAM NEEDS:**

ADDITIONAL CLASSROOMS:  
 SPECIAL PROGRAM ROOMS:  
 RESOURCE ROOMS:  
 ADMINISTRATIVE ROOMS:  
 RECREATIONAL:  
 SITE:

**EXPECTED COSTS:**

NEW CONSTRUCTION: \$105.00 x S.F.		0
RENOVATION:		
* TYPE A: \$50.00 x S.F.	0	
* TYPE B: \$40.00 x S.F.	0	
* HVAC: Repair and Control Upgrade	0	
* PAINTING:	0	
* FLOORING:	0	
* ROOFING: \$10.00 x S.F.	0	
* OTHER: Restrooms for Pre-K	70,000	
* OTHER: Intercom	0	
TOTAL RENOVATIONS:		70,000
SITE IMPROVEMENTS:		0
TOTAL CONSTRUCTION COSTS:		70,000
FURN. & EQUIP.(New Const.): \$10:00 x S.F.		0
FURN. & EQUIP. (Replacement)		0
SOFT COSTS: 20% x Total Const. Costs		14,000
TECHNOLOGY: To be included in a system-wide measure.		0
CUSTODIAL EQUIPMENT:		0
PLAYGROUND UPGRADE: To be included in a system-wide measure.		0
OTHER:		0
<b>TOTAL PROJECT COST:</b>		<b>84,000</b>

**COMMENTS:** Pearsonstown received a new driveway in the 2001 Bond. Though Hope Valley Elementary helped with overcrowding, Pearsonstown remains in a high growth area. A new school is still needed to prevent future overcrowding.

**PROJECT SUMMARY:**

Rest rooms are needed for two pre-k rooms. Playground and technology upgrades are included in system-wide measures.

**PROJECT COST:**

**\$84,000**

**DURHAM PUBLIC SCHOOLS**  
**FACILITY NEEDS SURVEY - Priority One**

**Powe**  
**Elementary**

**FACILITY STATS:**

2002-03 SITE AREA:	5.45 Acres
2002-03 BUILDING AREA:	99,384 S.F.
2002-03 BUILDING CAPACITY:	558 Students
2002-03 CAMPUS CAPACITY:	558 Students
2002-03 20TH DAY ENROLLMENT:	473 Students
PLANNED ADDITIONAL BUILDING CAPACITY:	0 Students
PLANNED ADDITIONAL CAMPUS CAPACITY:	0 Students
PLANNED TOTAL CAPACITY:	558 Students

**FACILITY AND PROGRAM NEEDS:**

ADDITIONAL CLASSROOMS:  
 SPECIAL PROGRAM ROOMS:  
 RESOURCE ROOMS:  
 ADMINISTRATIVE ROOMS:  
 RECREATIONAL:  
 SITE:

**EXPECTED COSTS:**

NEW CONSTRUCTION: \$105.00 x	S.F.		0
RENOVATION:			
* TYPE A: \$50.00 x	S.F.	0	
* TYPE B: \$40.00 x	S.F.	0	
* HVAC:		0	
* PAINTING:		0	
* FLOORING:		0	
* ROOFING: \$10.00 x	S.F.	0	
* OTHER:		0	
* OTHER:		0	
TOTAL RENOVATIONS:			0
SITE IMPROVEMENTS:			0
TOTAL CONSTRUCTION COSTS:			0
FURN. & EQUIP.(New Const.): \$10:00 x	S.F.		0
FURN. & EQUIP. (Replacement)			0
SOFT COSTS: 20% x Total Const. Costs			0
TECHNOLOGY: To be included in a system-wide measure.			0
CUSTODIAL EQUIPMENT:			0
PLAYGROUND UPGRADE: To be included in a system-wide measure.			0
OTHER:			0
<b>TOTAL PROJECT COST:</b>			<b>0</b>

**COMMENTS:** Powe uses no mobile units. Some upgrades to the site have occurred but many more are needed. Roofing was done in 2001.

**PROJECT SUMMARY:** Playground and technology upgrades are included in system-wide measures.

**PROJECT COST:**

**\$0**

**DURHAM PUBLIC SCHOOLS**  
**FACILITY NEEDS SURVEY - Priority One**

**Smith**  
**Elementary**

**FACILITY STATS:**

2002-03 SITE AREA:	5.46 Acres
2002-03 BUILDING AREA:	47,094 S.F.
2002-03 BUILDING CAPACITY:	236 Students
2002-03 CAMPUS CAPACITY:	332 Students
2002-03 20TH DAY ENROLLMENT:	332 Students
PLANNED ADDITIONAL BUILDING CAPACITY:	0 Students
PLANNED ADDITIONAL CAMPUS CAPACITY:	0 Students
PLANNED TOTAL CAPACITY:	332 Students

**FACILITY AND PROGRAM NEEDS:**

ADDITIONAL CLASSROOMS:  
 SPECIAL PROGRAM ROOMS:  
 RESOURCE ROOMS:  
 ADMINISTRATIVE ROOMS:  
 RECREATIONAL:  
 SITE:

**EXPECTED COSTS:**

NEW CONSTRUCTION: \$110.00 x S.F.	0
RENOVATION:	
* TYPE A: \$50.00 x S.F.	0
* TYPE B: \$40.00 x S.F.	0
* OTHER: Slab and structure repair	175,000
* PAINTING:	0
* FLOORING:	0
* ROOFING: \$10.00 x S.F.	0
* OTHER:	0
* OTHER:	0
TOTAL RENOVATIONS:	175,000
SITE IMPROVEMENTS:	0
TOTAL CONSTRUCTION COSTS:	175,000
FURN. & EQUIP.(New Const.): \$10:00 x S.F.	0
FURN. & EQUIP. (Replacement)	0
SOFT COSTS: 20% x Total Const. Costs	35,000
TECHNOLOGY: To be included in a system-wide measure.	0
CUSTODIAL EQUIPMENT:	0
PLAYGROUND UPGRADE: To be included in a system-wide measure.	0
OTHER:	0
<b>TOTAL PROJECT COST:</b>	<b>210,000</b>

**COMMENTS:** Smith uses four mobile units. The site is restricted by size, topography, and a geothermal HVAC system. Parking and traffic improvements are pending with funding from 1996 State Bond funds.

**PROJECT SUMMARY:** The lower floor level needs structural repairs and replacement in several areas. Playground and technology upgrades are included in system-wide measures.

**PROJECT COST:**

**\$210,000**

**DURHAM PUBLIC SCHOOLS**  
**FACILITY NEEDS SURVEY - Priority One**

**Southwest  
 Elementary**

**FACILITY STATS:**

2002-03 SITE AREA:	21.9 Acres
2002-03 BUILDING AREA:	91,170 S.F.
2002-03 BUILDING CAPACITY:	582 Students
2002-03 CAMPUS CAPACITY:	774 Students
2002-03 20TH DAY ENROLLMENT:	818 Students
PLANNED ADDITIONAL BUILDING CAPACITY:	0 Students
PLANNED ADDITIONAL CAMPUS CAPACITY:	0 Students
PLANNED TOTAL CAPACITY:	774 Students

**FACILITY AND PROGRAM NEEDS:**

ADDITIONAL CLASSROOMS:  
 SPECIAL PROGRAM ROOMS:  
 RESOURCE ROOMS:  
 ADMINISTRATIVE ROOMS:  
 RECREATIONAL:  
 SITE:

**EXPECTED COSTS:**

NEW CONSTRUCTION: \$105.00 x	S.F.		0
RENOVATION:			
* TYPE A: \$50.00 x	S.F.	0	
* TYPE B: \$40.00 x	S.F.	0	
* HVAC:		0	
* PAINTING:		0	
* FLOORING:		0	
* ROOFING: \$10.00 x	S.F.	0	
* OTHER:		0	
* OTHER:		0	
TOTAL RENOVATIONS:			0
SITE IMPROVEMENTS:			0
TOTAL CONSTRUCTION COSTS:			0
FURN. & EQUIP.(New Const.): \$10:00 x	S.F.		0
FURN. & EQUIP. (Replacement)			0
SOFT COSTS: 20% x Total Const. Costs			0
TECHNOLOGY: To be included in a system-wide measure.			0
CUSTODIAL EQUIPMENT:			0
PLAYGROUND UPGRADE: To be included in a system-wide measure.			0
OTHER:			0
<b>TOTAL PROJECT COST:</b>			<b>0</b>

COMMENTS: Southwest's capacity was lowered significantly as pre-k and programs were added. Enrollment will have to be lowered by adding new space nearby. Southwest now has eight mobiles.

PROJECT SUMMARY: Playground and technology upgrades are included in system-wide measures.

**PROJECT COST:**

**\$0**

**DURHAM PUBLIC SCHOOLS**  
**FACILITY NEEDS SURVEY - Priority One**

**Spaulding  
Elementary**

**FACILITY STATS:**

2002-03 SITE AREA:	10 Acres
2002-03 BUILDING AREA:	45,856 S.F.
2002-03 BUILDING CAPACITY:	274 Students
2002-03 CAMPUS CAPACITY:	298 Students
2002-03 20TH DAY ENROLLMENT:	233 Students
PLANNED ADDITIONAL BUILDING CAPACITY:	92 Students
PLANNED ADDITIONAL CAMPUS CAPACITY:	68 Students
PLANNED TOTAL CAPACITY:	366 Students

**FACILITY AND PROGRAM NEEDS:**

ADDITIONAL CLASSROOMS:	3 Kind., 2 Pre-K, 1 Multipurpose
SPECIAL PROGRAM ROOMS:	2 Sel-Cont., 1 Comp., 1 Art, 1 Music
RESOURCE ROOMS:	4 Resource Rooms
ADMINISTRATIVE ROOMS:	Expanded into Adjacent Space
RECREATIONAL:	
SITE:	New Bus Drive

**EXPECTED COSTS:**

NEW CONSTRUCTION: \$105.00 x 20,000 S.F.	2,100,000	
RENOVATION:		
* TYPE A: \$50.00 x 45,856 S.F.	2,292,800	
* TYPE B: \$40.00 x S.F.	0	
* HVAC: Repair and Controls Upgrade	225,000	
* PAINTING:	0	
* FLOORING:	0	
* ROOFING: \$10.00 x S.F.	0	
* ENVIRONMENTAL: Asbestos	250,000	
* OTHER:	0	
TOTAL RENOVATIONS:	2,767,800	
SITE IMPROVEMENTS: New work, grading, drives	250,000	
TOTAL CONSTRUCTION COSTS:		5,117,800
FURN. & EQUIP.(New Const.): \$10:00 x 20,000 S.F.		200,000
FURN. & EQUIP. (Replacement)		20,000
SOFT COSTS: 20% x Total Const. Costs		1,023,560
TECHNOLOGY: To be included in a system-wide measure.		0
CUSTODIAL EQUIPMENT:		10,000
PLAYGROUND UPGRADE: To be included in a system-wide measure.		0
OTHER:		0
<b>TOTAL PROJECT COST:</b>		<b>6,371,360</b>

**COMMENTS:** Spaulding uses one mobile unit. Built on a steep slope, any addition will require complex accessibility measures.

**PROJECT SUMMARY:** A two story addition will include lower grades and the arts. Extensive renovations will change functions of existing spaces. A new bus and parking loop will improve traffic safety. Playground and technology upgrades are included in system-wide measures.

**PROJECT COST:**

**\$6,371,360**

**DURHAM PUBLIC SCHOOLS**  
**FACILITY NEEDS SURVEY - Priority One**

**Watts**  
**Elementary**

**FACILITY STATS:**

2002-03 SITE AREA:	3.99 Acres
2002-03 BUILDING AREA:	66,531 S.F.
2002-03 BUILDING CAPACITY:	476 Students
2002-03 CAMPUS CAPACITY:	476 Students
2002-03 20TH DAY ENROLLMENT:	322 Students
PLANNED ADDITIONAL BUILDING CAPACITY:	0 Students
PLANNED ADDITIONAL CAMPUS CAPACITY:	0 Students
PLANNED TOTAL CAPACITY:	476 Students

**FACILITY AND PROGRAM NEEDS:**

ADDITIONAL CLASSROOMS:  
 SPECIAL PROGRAM ROOMS:  
 RESOURCE ROOMS:  
 ADMINISTRATIVE ROOMS:  
 RECREATIONAL:  
 SITE:

**EXPECTED COSTS:**

NEW CONSTRUCTION: \$105.00 x	S.F.		0
RENOVATION:			
* TYPE A: \$50.00 x	S.F.	0	
* TYPE B: \$40.00 x	S.F.	0	
* HVAC: \$18.00 x	S.F.	0	
* PAINTING:		0	
* FLOORING:		0	
* ROOFING: \$10.00 x	S.F.	0	
* OTHER:		0	
* OTHER:		0	
TOTAL RENOVATIONS:			0
SITE IMPROVEMENTS:			0
TOTAL CONSTRUCTION COSTS:			0
FURN. & EQUIP.(New Const.): \$10:00 x	S.F.		0
FURN. & EQUIP. (Replacement):			0
SOFT COSTS: 20% x Total Const. Costs			0
TECHNOLOGY: To be included in a system-wide measure.			0
CUSTODIAL EQUIPMENT:			0
PLAYGROUND UPGRADE: To be included in a system-wide measure.			0
OTHER:			0
<b>TOTAL PROJECT COST:</b>			<b>0</b>

**COMMENTS:** Watts was expanded and renovated in the early 1990's. A fire escape was replaced with a permanent stair in the 2001 Bond.

**PROJECT SUMMARY:** Playground and technology upgrades are included in system-wide measures.

**PROJECT COST:**

**\$0**

**DURHAM PUBLIC SCHOOLS**  
**FACILITY NEEDS SURVEY - Priority One**

**New "A"**  
**Elementary**

**FACILITY STATS:**

2002-03 SITE AREA:	37.5 Acres
2002-03 BUILDING AREA:*(Included in 2001 Bond - Opens 2004)	82,000 S.F.
2002-03 BUILDING CAPACITY:*(Included in 2001 Bond - Opens 2004)	630 Students
2002-03 CAMPUS CAPACITY:*(Included in 2001 Bond - Opens 2004)	630 Students
2002-03 20TH DAY ENROLLMENT:	N/A Students
PLANNED NEW BUILDING CAPACITY: Under Construction	0 Students
PLANNED ADDITIONAL CAMPUS CAPACITY:	0 Students
PLANNED TOTAL CAPACITY:	630 Students

**FACILITY AND PROGRAM NEEDS:**

ADDITIONAL CLASSROOMS:  
 SPECIAL PROGRAM ROOMS:  
 RESOURCE ROOMS:  
 ADMINISTRATIVE ROOMS:  
 RECREATIONAL:  
 SITE:

**EXPECTED COSTS:**

NEW CONSTRUCTION: \$105.00 x	S.F.		0
RENOVATION:			
* TYPE A: \$50.00 x	S.F.	0	
* TYPE B: \$40.00 x	S.F.	0	
* HVAC: \$18.00 x	S.F.	0	
* PAINTING:		0	
* FLOORING:		0	
* ROOFING: \$10.00 x	S.F.	0	
* OTHER:		0	
* OTHER:		0	
TOTAL RENOVATIONS:			0
SITE IMPROVEMENTS:			0
TOTAL CONSTRUCTION COSTS:			0
FURN. & EQUIP.(New Const.): \$9:00 x	S.F.		0
SITE ACQUISITION:			0
SOFT COSTS: % x Total Const. Costs			0
MEDIA MATERIALS & TECHNOLOGY:			0
CUSTODIAL EQUIPMENT:			0
PLAYGROUND:			0
OTHER:			0
<b>TOTAL PROJECT COST:</b>			<b>0</b>

**COMMENTS:** This elementary school is due to open for the 2004-05 school year and is funded by the 2001 Bond. It is located in southwest Durham.

**PROJECT SUMMARY:**

**PROJECT COST:**

**\$0**

**DURHAM PUBLIC SCHOOLS**  
**FACILITY NEEDS SURVEY - Priority One**

**New "B"**  
**Elementary**

**FACILITY STATS:**

2002-03 SITE AREA:	N/A Acres
2002-03 BUILDING AREA:	N/A S.F.
2002-03 BUILDING CAPACITY:	N/A Students
2002-03 CAMPUS CAPACITY:	N/A Students
2002-03 20TH DAY ENROLLMENT:	N/A Students
PLANNED NEW BUILDING CAPACITY:	630 Students
PLANNED ADDITIONAL CAMPUS CAPACITY:	N/A Students
PLANNED TOTAL CAPACITY:	630 Students

**FACILITY AND PROGRAM NEEDS:**

ADDITIONAL CLASSROOMS:  
 SPECIAL PROGRAM ROOMS:  
 RESOURCE ROOMS:  
 ADMINISTRATIVE ROOMS:  
 RECREATIONAL:  
 SITE:

**EXPECTED COSTS:**

NEW CONSTRUCTION: \$105.00 x 82,000 S.F.	8,610,000	
RENOVATION:		
* TYPE A: \$50.00 x S.F.	0	
* TYPE B: \$40.00 x S.F.	0	
* HVAC: \$18.00 x S.F.	0	
* PAINTING:	0	
* FLOORING:	0	
* ROOFING: \$10.00 x S.F.	0	
* OTHER:	0	
* OTHER:	0	
TOTAL RENOVATIONS:	0	
SITE IMPROVEMENTS:	1,500,000	
TOTAL CONSTRUCTION COSTS:		10,110,000
FURN. & EQUIP.(New Const.): \$9:00 x 82,000 S.F.		738,000
SITE ACQUISITION: 30 Acres Minimum @ \$30,000/Acre		600,000
SOFT COSTS: 17% x Total Const. Costs		1,718,700
MEDIA MATERIALS & TECHNOLOGY:		150,000
CUSTODIAL EQUIPMENT:		20,000
PLAYGROUND:		150,000
OTHER:		0
<b>TOTAL PROJECT COST:</b>		<b>13,486,700</b>

**COMMENTS:** This will be a new elementary facility on property yet to be acquired. The location will be southeastern Durham.

**PROJECT SUMMARY:** A new 630 student elementary school.

**PROJECT COST:**

**\$13,486,700**

<b>DURHAM PUBLIC SCHOOLS</b>		<b>New "C"</b>
<b>FACILITY NEEDS SURVEY - Priority One</b>		<b>Elementary</b>
<b>FACILITY STATS:</b>		
2002-03 SITE AREA:		N/A Acres
2002-03 BUILDING AREA:		N/A S.F.
2002-03 BUILDING CAPACITY:		N/A Students
2002-03 CAMPUS CAPACITY:		N/A Students
2002-03 20TH DAY ENROLLMENT:		N/A Students
PLANNED NEW BUILDING CAPACITY:		0 Students
PLANNED ADDITIONAL CAMPUS CAPACITY:		N/A Students
PLANNED TOTAL CAPACITY:		0 Students
<b>FACILITY AND PROGRAM NEEDS:</b>		
ADDITIONAL CLASSROOMS:		
SPECIAL PROGRAM ROOMS:		
RESOURCE ROOMS:		
ADMINISTRATIVE ROOMS:		
RECREATIONAL:		
SITE:		
<b>EXPECTED COSTS:</b>		
NEW CONSTRUCTION: \$105.00 x	S.F.	0
RENOVATION:		
* TYPE A: \$50.00 x	S.F.	0
* TYPE B: \$40.00 x	S.F.	0
* HVAC: \$18.00 x	S.F.	0
* PAINTING:		0
* FLOORING:		0
* ROOFING: \$10.00 x	S.F.	0
* OTHER:		0
* OTHER:		0
TOTAL RENOVATIONS:		0
SITE IMPROVEMENTS:		0
TOTAL CONSTRUCTION COSTS:		0
FURN. & EQUIP.(New Const.): \$9:00 x	S.F.	0
SITE ACQUISITION: 20 Acres Minimum @ \$30,000/Acre		600,000
SOFT COSTS: Survey, Consulting, Testing, etc.		75,000
MEDIA MATERIALS & TECHNOLOGY:		0
CUSTODIAL EQUIPMENT:		0
PLAYGROUND:		0
OTHER:		0
<b>TOTAL PROJECT COST:</b>		<b>675,000</b>
<b>COMMENTS:</b> This will be a new elementary site on property yet to be acquired. The location will be southern Durham. It is recommended that this site be a part of a K-8 campus with Middle School "A".		
<b>PROJECT SUMMARY:</b> Purchase of a new site for a future elementary school.		
<b>PROJECT COST:</b>		
		<b>\$675,000</b>

**DURHAM PUBLIC SCHOOLS**  
**FACILITY NEEDS SURVEY - Priority One**

**New "D"**  
**Elementary**

**FACILITY STATS:**

2002-03 SITE AREA:	N/A Acres
2002-03 BUILDING AREA:	N/A S.F.
2002-03 BUILDING CAPACITY:	N/A Students
2002-03 CAMPUS CAPACITY:	N/A Students
2002-03 20TH DAY ENROLLMENT:	N/A Students
PLANNED NEW BUILDING CAPACITY:	630 Students
PLANNED ADDITIONAL CAMPUS CAPACITY:	630 Students
PLANNED TOTAL CAPACITY:	630 Students

**FACILITY AND PROGRAM NEEDS:**

ADDITIONAL CLASSROOMS:  
 SPECIAL PROGRAM ROOMS:  
 RESOURCE ROOMS:  
 ADMINISTRATIVE ROOMS:  
 RECREATIONAL:  
 SITE:

**EXPECTED COSTS:**

NEW CONSTRUCTION: \$105.00 x 82,000 S.F.	8,610,000	
RENOVATION:		
* TYPE A: \$50.00 x S.F.	0	
* TYPE B: \$40.00 x S.F.	0	
* HVAC: \$18.00 x S.F.	0	
* PAINTING:	0	
* FLOORING:	0	
* ROOFING: \$10.00 x S.F.	0	
* OTHER:	0	
* OTHER:	0	
TOTAL RENOVATIONS:	0	
SITE IMPROVEMENTS:	1,900,000	
TOTAL CONSTRUCTION COSTS:		10,510,000
FURN. & EQUIP.(New Const.): \$9:00 x 82,000 S.F.		738,000
SITE ACQUISITION: Property is owned by DPS		
SOFT COSTS: 17% x Total Const. Costs		1,786,700
MEDIA MATERIALS & TECHNOLOGY:		150,000
CUSTODIAL EQUIPMENT:		20,000
PLAYGROUND:		150,000
OTHER:		0
<b>TOTAL PROJECT COST:</b>		<b>13,354,700</b>

**COMMENTS:** This will be a new elementary facility on property adjacent to Hillside. Due to topography and regional needs, site development costs are higher than average. The school will serve as a replacement for Pearson and will have regular class sizes.

**PROJECT SUMMARY:** A new 630 student elementary school.

**PROJECT COST:**

**\$13,354,700**

**DURHAM PUBLIC SCHOOLS**  
**FACILITY NEEDS SURVEY - Priority One**

**New "E"**  
**Elementary**

**FACILITY STATS:**

2002-03 SITE AREA:	N/A Acres
2002-03 BUILDING AREA:	N/A S.F.
2002-03 BUILDING CAPACITY:	N/A Students
2002-03 CAMPUS CAPACITY:	N/A Students
2002-03 20TH DAY ENROLLMENT:	N/A Students
PLANNED NEW BUILDING CAPACITY:	0 Students
PLANNED ADDITIONAL CAMPUS CAPACITY:	0 Students
PLANNED TOTAL CAPACITY:	0 Students

**FACILITY AND PROGRAM NEEDS:**

ADDITIONAL CLASSROOMS:  
 SPECIAL PROGRAM ROOMS:  
 RESOURCE ROOMS:  
 ADMINISTRATIVE ROOMS:  
 RECREATIONAL:  
 SITE:

**EXPECTED COSTS:**

NEW CONSTRUCTION: \$105.00 x	S.F.	0
RENOVATION:		
* TYPE A: \$50.00 x	S.F.	0
* TYPE B: \$40.00 x	S.F.	0
* HVAC: \$18.00 x	S.F.	0
* PAINTING:		0
* FLOORING:		0
* ROOFING: \$10.00 x	S.F.	0
* OTHER:		0
* OTHER:		0
TOTAL RENOVATIONS:		0
SITE IMPROVEMENTS:		0
TOTAL CONSTRUCTION COSTS:		0
FURN. & EQUIP.(New Const.): \$9:00 x	S.F.	0
SITE ACQUISITION: 20 Acres Minimum @ \$30,000/Acre		600,000
SOFT COSTS: Survey, Testing, Consulting, etc.		75,000
MEDIA MATERIALS & TECHNOLOGY:		0
CUSTODIAL EQUIPMENT:		0
PLAYGROUND:		0
OTHER:		0
<b>TOTAL PROJECT COST:</b>		<b>675,000</b>

**COMMENTS:** This will be a new elementary site for a new school. The location will be in northern Durham.

**PROJECT SUMMARY:** Purchase of a new site for an elementary school.

**PROJECT COST:**

**\$675,000**