

**A  
P  
P  
E  
N  
D  
I  
C  
E  
S**

# 1996 State School Bond

1	Hope Valley Elementary School	Rebuild Facility on Former Site	\$2,947,000.00
2	Fayetteville St. Elementary School	Boiler Replacement	\$20,000.00
3	Lakewood Elementary School	Roof Replacement Window Replacement	\$106,237.00 \$215,000.00
4	Mangum Elementary School	New Gymnasium & Asbestos Abatement	\$908,232.97
5	Morehead Elementary School	Asbestos Abatement	\$280,000.00
6	Smith Elementary School	Driveway & Traffic Safety Improvements	\$300,000.00
7	New Elementary "A"	Land Purchase	\$203,752.00
8	Brogden Middle School	Additions and Renovations	\$11,053,541.51
9	Carrington Middle School	Driveway & Traffic Safety Improvements	\$118,785.06
10	Durham School of the Arts	Auditorium & Carr Building Renovations Cooling Tower Replacement	\$440,000.00 \$60,000.00
11	Lowe's Grove Middle School	HVAC System Replacement	\$602,828.11
12	Shepard Middle School	Roof Replacement & Asbestos Abatement	\$1,272,516.23
13	Jordan High School	Press Box Addition Auditorium Renovation	\$90,743.21 \$220,000.00
14	Northern High School	Roof Replacement Building Connectors & Auditorium Renovation	\$808,637.96 \$449,000.00
15	Riverside High School	Chiller Freon Conversion	\$50,000.00
16	Staff Development Center	Roof Replacement	\$84,368.00
17	Elevators	Multiple Elevators at Seven Schools	\$1,032,783.00
18	Technology	Network Improvements at Multiple Sites	\$1,160,000.00
19	Unassigned Balance	To Be Determined	<u>\$14,942.95</u>
	<b>Total All Projects</b>		<b>\$22,438,368.00</b>

## 2001 Bond Projects

1	Bethesda Elementary School	Addition of classrooms and supporting spaces	\$2,284,887
2	Harris Elementary School	Addition of classrooms and supporting spaces	\$4,246,375
3	Lakewood Elementary School	Addition of classrooms and supporting spaces; renovation of the existing facility	\$6,649,596
4	Oak Grove Elementary School	Addition of classrooms and supporting spaces	\$1,109,128
5	Pearsontown Elementary School	Driveway and traffic safety improvements	\$210,000
6	Watts Elementary School	Enclosure of an exterior stairway	\$110,000
7	New Elementary "A"	A new school facility in southern Durham	\$11,903,580
8	Carrington Middle School	Addition of classrooms and supporting spaces; renovation of the existing facility	\$8,070,235
9	Chewning Middle School	Renovation of the existing facility	\$3,998,000
10	Durham School of the Arts	Driveway and traffic safety improvements; environmental remediation	\$400,000
11	Neal Middle School	Connect facility to city water	\$350,000
12	Rogers-Herr Middle School	Addition of classrooms and supporting spaces; renovation of the existing facility	\$11,909,283
13	Facilities/Transportation	Environmental upgrades to fuel storage	\$210,000
14	Mobile Classrooms	Purchase of mobile units to aid various construction and renovation projects	\$325,000
	Total All Projects		<hr/> <b>\$51,776,084</b>

## History of Capital Improvements Since 1986 Bonds

Facility Type	Date and Description of Capital Improvement	Total Value	Local Bonds		State Bond 1996	PSBCF	Annual Capital	Other
			1986	1991				
<b>Elementary</b>								
<b>Bethesda</b>	1989 New School Facility (Replacement)	\$5,648,225	TBD					
	1992 Driveway Paving	\$43,895		\$43,895				
	<b>Total</b>	<b>\$5,692,120</b>						
<b>Burton</b>	1991 Renovations & Central HVAC	TBD	TBD					
	1993 Classroom Addition & Renovations	\$5,270,580		\$5,270,580				
	1995 Construction of Darkroom	\$1,500				\$1,500		
	2002 Interior/Exterior Painting	\$69,210				\$51,907		
	2002 Kindergarten Playground Upgrade	\$49,910					\$49,910	
	<b>Total</b>	<b>\$5,391,200</b>						
<b>Club Boulevard</b>	1991 Renovations - HVAC/Windows	\$282,835		\$282,835				
	1995 Roof Replacement	\$231,912						
	1995 Media/Classroom Addition	\$1,033,287		\$770,397		\$262,890		
	1995 Magnet Renovations	TBD						
	<b>Total</b>	<b>\$1,548,034</b>						
<b>Easley</b>	1989 New School Facility	\$6,073,633	TBD					
	<b>Total</b>	<b>\$6,073,633</b>						
<b>Eastway</b>	1995 New School Facility	\$9,078,626		\$8,357,985		\$720,641		
	<b>Total</b>	<b>\$9,078,626</b>						
<b>Eno Valley</b>	1993 Additions & Expansions	\$2,942,681		\$2,942,681				
	2001 Roof Replacement	\$405,320				\$303,990	\$101,330	
	<b>Total</b>	<b>\$3,348,001</b>						







Facility Type	Date and Description of Capital Improvement	Total Value	Local Bonds		State Bond 1996	PSBCF	Annual Capital	Other
			1986	1991				
Spaulding	1991 Renovations - Elect./HVAC/Roof	\$1,443,449	\$1,443,449					
	1995 Magnet Renovations	TBD						
	1997 Lower Level Flooring Replacement	\$16,000					\$16,000	
	1998 Exterior Lighting Upgrade	\$5,000					\$5,000	
	1999 Driveway Loop	\$97,317				\$72,987	\$24,330	
	1999 Playground Upgrade	\$15,000					\$15,000	
	2001 Roof Replacement	\$92,845				\$69,633	\$23,212	
<b>Total</b>		<b>\$1,669,611</b>						
Watts	1993 Addition & Renovations	\$4,396,606		\$4,396,606				
	1998 Wellness Center	\$10,000					\$10,000	
	2001 Roof Replacement	\$115,250				\$86,438	\$28,813	
	<b>Total</b>		<b>\$4,521,856</b>					
<b>Middle Schools</b>								
Brogden	1998 Addition & Renovations	\$11,281,292			\$11,281,292			
	<b>Total</b>		<b>\$11,281,292</b>					
Carrington	1999 Driveway & Parking Upgrades	\$118,785			\$118,785			
	<b>Total</b>		<b>\$118,785</b>					
Chewning	2000 Roof Replacement	\$454,429				\$340,822	\$113,607	
	<b>Total</b>		<b>\$454,429</b>					
Githens	1988 New Facility	\$10,246,597	TBD					
	<b>Total</b>		<b>\$10,246,597</b>					
Lowe's Grove	1997 HVAC Central A/C	\$602,828			\$602,828			
	2001 Exterior Painting	\$36,566				\$27,424	\$9,142	
	2001 Roof Replacement	\$431,383				\$323,537	\$107,846	
	<b>Total</b>		<b>\$1,070,777</b>					
Neal	Additions	\$3,664,260	TBD					
	<b>Total</b>		<b>\$3,664,260</b>					

Facility Type	Date and Description of Capital Improvement	Total Value	Local Bonds		State Bond 1996	PSBCF	Annual Capital	Other
			1986	1991				
Rogers-Herr	1993 HVAC System	\$150,000						
	1997 Elevator Addition	\$136,323			\$136,323			
	1998 Science Windows (Solariums)	\$8,500					\$8,500	
	<b>Total</b>	<b>\$294,823</b>						
Shepard	1995 Magnet Renovations/Courtroom,etc.	TBD						
	1998 Resource Rooms	\$5,500					\$5,500	
	2001 Abatement/Finishes/Roofing	\$1,372,516			\$1,272,516	\$75,000	\$25,000	
	<b>Total</b>	<b>\$1,378,016</b>						
<b>Secondary</b>								
CIS Academy	1991 Basement Renovation	\$110,000						
	1993 Hallway Flooring Upgrade	\$40,000						
	<b>Total</b>	<b>\$150,000</b>						
DSA	1997 Carr Building Renovations	\$439,168			\$410,492		\$28,676	
	2000 Roof Replacement - Media Center	\$119,699				\$89,774	\$29,925	
	<b>Total</b>	<b>\$558,867</b>						
Lakeview	2000 Renovations	\$1,930,228		\$175,035				\$1,755,193
	<b>Total</b>	<b>\$1,930,228</b>						
	<b>High</b>							
Hillside	1995 New Facility and Site	\$26,820,702		\$23,825,800		\$2,465,000	\$529,902	
	2001 Soccer & Softball Lights (Est.)	\$100,000						City
	<b>Total</b>	<b>\$26,920,702</b>						
Jordan	1994 Addition & Renovations	\$8,362,132		\$8,332,132			\$30,000	
	1996 Roof Replacement	\$635,743		\$208,936		\$626,807		
	1998 Press Box Facility	\$90,743			\$90,743			
	2000 Auditorium Renovation	\$218,436			\$218,436			
	<b>Total</b>	<b>\$9,507,054</b>						

Facility Type	Date and Description of Capital Improvement	Total Value	Local Bonds		State Bond 1996	PSBCF	Annual Capital	Other
			1986	1991				
Northern	1994 Additions & Expansion	\$7,118,207		\$7,118,207				
	1997 Roof Replacement	\$808,638			\$808,638			
	2001 Building Connectors	\$380,247			\$380,247			
	<b>Total</b>	<b>\$8,307,092</b>						
Riverside	1989 New Facility	\$22,882,426						
	1992 Theater, Site & Athletic Upgrades	\$781,719		\$781,719				
	2001 Baseball and Softball Lights (Est.)	\$100,000						City
	<b>Total</b>	<b>\$23,764,145</b>						
Southern	1993 New Facility (Replacement)	\$20,517,736		\$9,080,736				\$11,437,000
	<b>Total</b>	<b>\$20,517,736</b>						