

“Long Range Facilities Plan”

Turning **Vision** into reality

Durham
Public
Schools

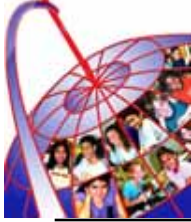


Secondary and High Schools

“Long Range Facilities Plan”

Turning **Vision** into reality

Durham
Public
Schools



Durham School of the Arts

Address: 400 N. Duke St., 27701
Building: 310,436 SF – Built in 1921, 28, 49, 55,
62, 76, 88, 90, 92
Site area: 20.5 Acres
Capacity: 1400
2005 ADM: 1370



Project Summary:

Intercom upgrade

Fire Alarm and security camera system upgrades

Roof replacement at Carr, Main and Academy/Science wings

Heavy refurbishment in multiple phases – Based on Master Plan of DSA

Exterior renovation in multiple phases - Based on Master Plan of DSA

Addition of classrooms/cafeteria/secondary gym – to accommodate the student

population based on DSA Master Plan

HVAC system replacement in several wings

Repair structural leaks around windows and seals

Fire sprinkler system

Restroom upgrades

Asbestos abatement – Including the Carr Building

Replace electric system in several wings

Program cost (2013 and Phased over time): \$43,627,438

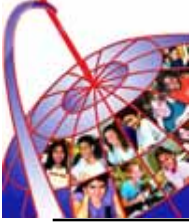
Durham School of the Arts

Durham Public Schools Capital Improvement Plan		Durham School of the Arts				323	
Category/Description	Campus Program Total		\$43,627,437.94		Comments	Exclude Line item	
	Lump Sum Est.	Area in Sq. Ft.	Cost/Sq. Ft.	06 Cost Estimate			
I A. Facility Improvements:							
	New Construction	\$0.00	or 0	\$150.00	\$0.00		<input type="checkbox"/>
	Renovation	\$0.00	or 0	\$75.00	\$0.00		<input type="checkbox"/>
	Refurbish	\$0.00	or 310,000	\$50.00	\$15,500,000.00	Master Plan schedule for refurbishment	<input type="checkbox"/>
	Additions	\$0.00	or 20,000	\$150.00	\$3,000,000.00	Classroom/cafeteria/secondary gym	<input type="checkbox"/>
	Civils / Site Improvements	\$0.00	or 0		\$0.00		<input type="checkbox"/>
	Landscaping / Irrigation	\$0.00	or 0		\$0.00		<input type="checkbox"/>
	Playgrounds	\$0.00	or 0		\$0.00		<input type="checkbox"/>
	Athletic Fields/Components	\$0.00	or 0		\$0.00		<input type="checkbox"/>
	Roof Replacement	\$0.00	or 110,000	\$12.00	\$1,320,000.00	Main, Carr & Science/Academy buildings	<input type="checkbox"/>
	Hardware / Locks	\$0.00	or 0	\$2.75	\$0.00		<input type="checkbox"/>
	Electrical	\$0.00	or 0	\$6.00	\$0.00		<input type="checkbox"/>
	HVAC	\$0.00	or 155,000	\$18.00	\$2,790,000.00	Complete replacment several wings	<input type="checkbox"/>
	Plumbing	\$0.00	or 0	\$3.00	\$0.00		<input type="checkbox"/>
	Structural	\$750,000.00	or 0		\$750,000.00	Structural/masonry/water seal	<input type="checkbox"/>
	Flooring	\$0.00	or 0	\$3.00	\$0.00		<input type="checkbox"/>
	Code Upgrades	\$350,000.00	or 0		\$350,000.00	Campus sprinkler system	<input type="checkbox"/>
	ADA / Life Safety Compliance	\$500,000.00	or 0		\$500,000.00	Restroom upgrades	<input type="checkbox"/>
	Kitchen upgrade	\$300,000.00	or 0		\$300,000.00	Increase size and upgrade	<input type="checkbox"/>
	Asbestos Abatement	\$1,000,000.00	or 0		\$1,000,000.00	Including Carr Building (complete)	<input type="checkbox"/>
	Technology Systems/Components	\$0.00	or 0	\$2.25	\$0.00		<input type="checkbox"/>
	Intercom	\$0.00	or 0		\$0.00		<input type="checkbox"/>
	Fire Alarm systems	\$150,000.00	or 0		\$150,000.00	System upgrade	<input type="checkbox"/>
	Security: Cameras & Alarms	\$30,000.00	or 0		\$30,000.00	Additional camera allotment	<input type="checkbox"/>
		\$0.00	or 0		\$0.00		<input type="checkbox"/>
	Sub Total				\$25,690,000.00		<input type="checkbox"/>
II B Support Costs							
	Prof/Pm/Support fees	0.20			\$5,138,000.00		<input type="checkbox"/>
	Survey/Testing	0.00			\$0.00		<input type="checkbox"/>
	Storage and Moving	0.00	200,000	\$0.76	\$152,000.00		<input type="checkbox"/>
	City Fees/County	0.00			\$0.00		<input type="checkbox"/>
	FF& E	0.09			\$2,414,860.00		<input type="checkbox"/>
	Land purchase	0.00			\$0.00		<input type="checkbox"/>
	Contingency	0.05			\$1,284,500.00		<input type="checkbox"/>
					\$0.00		<input type="checkbox"/>
		0.00			\$0.00		<input type="checkbox"/>
	Subtotal				\$8,989,360.00		<input type="checkbox"/>
	Inflation	0.3029			\$8,948,077.94	Inflation yr. 2013	<input type="checkbox"/>
	Program Total				\$43,627,437.94		<input type="checkbox"/>

“Long Range Facilities Plan”

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Durham
Public
Schools



Early College High School

Address: NCCU Campus
Building: TBA
Site area: TBA
Capacity: 400
2005 ADM: 0



Project Summary:

Program located on NCCU Campus
Allowance for future technology upgrade

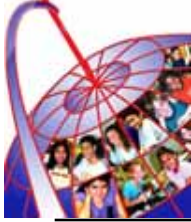
Program cost based on 2015 start date: \$259,181

Durham Public Schools Capital Improvement Plan		Early College High School				Comments	Exclude Line item
Category/Description	Campus Program Total		\$259,181.25				
	Lump Sum Est.	Area in Sq. Ft.	Cost/Sq. Ft.	06 Cost Estimate			
I A. Facility Improvements:							
<input type="checkbox"/>	New Construction	\$0.00	or 0	\$165.00	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Renovation	\$0.00	or 0	\$75.00	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Refurbish	\$0.00	or 0	\$25.00	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Additions	\$0.00	or 0	\$165.00	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Civils / Site Improvements	\$0.00	or 0		\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Landscaping / Irrigation	\$0.00	or 0		\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Playgrounds	\$0.00	or 0		\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Athletic Fields/Components	\$0.00	or 0		\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Roof Replacement	\$0.00	or 0	\$12.00	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Hardware / Locks	\$0.00	or	\$2.75	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Electrical	\$0.00	or 0	\$6.00	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	HVAC	\$0.00	or 0	\$18.00	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Plumbing	\$0.00	or 0	\$3.00	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Structural	\$0.00	or 0		\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Flooring	\$0.00	or 0	\$3.00	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Code Upgrades	\$0.00	or 0		\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	ADA / Life Safety Compliance	\$0.00	or 0		\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Kitchen upgrade	\$0.00	or 0		\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Asbestos Abatement	\$0.00	or 0		\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Technology Systems/Components	\$150,000.00	or 0	\$2.25	\$150,000.00	Allowance for future upgrade	<input type="checkbox"/>
<input type="checkbox"/>	Intercom	\$0.00	or		\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Fire Alarm systems	\$0.00	or 0		\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Security: Cameras & Alarms	\$0.00	or 0		\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Painting/PM	\$0.00	or 0	\$1.75	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Sub Total				\$150,000.00		<input type="checkbox"/>
B Support Costs							<input type="checkbox"/>
<input type="checkbox"/>	Prof/Pm/Support fees	0.20			\$30,000.00		<input type="checkbox"/>
<input type="checkbox"/>	Survey/Testing	0.00			\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Storage and Moving	0.00	0	\$0.90	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	City Fees/County	0.00			\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	FF& E	0.00			\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Land purchase	0.00	0.00	\$50,000	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Contingency	0.05			\$7,500.00		<input type="checkbox"/>
<input type="checkbox"/>					\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	\$0.00	0.00			\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Subtotal				\$37,500.00		<input type="checkbox"/>
<input type="checkbox"/>	Inflation	0.3823			\$71,681.25	Inflation yr. 2015	<input type="checkbox"/>
Program Total					\$259,181.25		<input type="checkbox"/>

“Long Range Facilities Plan”

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Durham
Public
Schools



Hillside High School

Address: 3727 Fayetteville St., 27707
Building: 295,100 SF – Built in 1995 & 2005
Site area: 65 Acres
Capacity: 1,535
2005 ADM: 1,517



Project Summary:

- Misc. refurbishment of various classroom areas
- Additional dining/kitchen/serving lines and support
- Athletic field irrigation and landscaping
- Replace track; overlay parking asphalt
- Replacement of various security hardware and locks
- HVAC controls upgrade
- Repair settling of foundation around gym
- Replace flooring throughout building
- Kitchen equipment upgrade
- Technology infrastructure upgrade
- Security camera allotment
- Repainting of interior based on 7 year implementation plan

Program cost based on 2014 start date: \$10,190,877

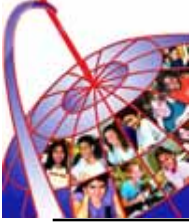
Hillside High School

Durham Public Schools Capital Improvement Plan		Hillside High School				325	
Category/Description	Campus Program Total		\$10,190,876.95		Comments	Exclude Line item	
	Lump Sum Est.	Area in Sq. Ft.	Cost/Sq. Ft.	06 Cost Estimate			
I A. Facility Improvements:							
	New Construction	\$0.00	or 0	\$150.00	\$0.00		<input type="checkbox"/>
	Renovation	\$0.00	or 0	\$75.00	\$0.00		<input type="checkbox"/>
	Refurbish	\$500,000.00	or 0	\$25.00	\$500,000.00	Allowance for refurbishment of classroom areas	<input type="checkbox"/>
	Additions	\$0.00	or 7,200	\$200.00	\$1,440,000.00	Dining area/Kitchen/serving lines and support	<input type="checkbox"/>
	Civils / Site Improvements	\$400,000.00	or		\$400,000.00	Overlay of existing asphalt	<input type="checkbox"/>
	Landscaping / Irrigation	\$200,000.00	or 0		\$200,000.00	Irrigation and landscaping athletic fields	<input type="checkbox"/>
	Playgrounds	\$0.00	or 0		\$0.00		<input type="checkbox"/>
	Athletic Fields/Components	\$500,000.00	or 0		\$500,000.00	Resurface track	<input type="checkbox"/>
	Roof Replacement	\$0.00	or 0	\$12.00	\$0.00		<input type="checkbox"/>
	Hardware / Locks	\$0.00	or 145,000	\$2.75	\$398,750.00	Replacement of security doors and locks	<input type="checkbox"/>
	Electrical	\$0.00	or 0	\$6.00	\$0.00		<input type="checkbox"/>
	HVAC	\$150,000.00	or 0	\$18.00	\$150,000.00	Controls upgrade	<input type="checkbox"/>
	Plumbing	\$0.00	or 0	\$3.00	\$0.00		<input type="checkbox"/>
	Structural	\$500,000.00	or 0		\$500,000.00	Correct structural floor settling	<input type="checkbox"/>
	Flooring	\$0.00	or 290,000	\$3.00	\$870,000.00	Replace floor tile and carpet	<input type="checkbox"/>
	Code Upgrades	\$0.00	or 0		\$0.00		<input type="checkbox"/>
	ADA / Life Safety Compliance	\$0.00	or 0		\$0.00		<input type="checkbox"/>
	Kitchen upgrade	\$243,500.00	or 0		\$243,500.00	Equipment upgrade	<input type="checkbox"/>
	Asbestos Abatement	\$0.00	or 0		\$0.00		<input type="checkbox"/>
	Technology Systems/Components	\$350,000.00	or 0	\$2.25	\$350,000.00	Infrastructure upgrade	<input type="checkbox"/>
	Intercom	\$0.00	or		\$0.00		<input type="checkbox"/>
	Fire Alarm systems	\$0.00	or 0		\$0.00		<input type="checkbox"/>
	Security: Cameras & Alarms	\$20,000.00	or 0		\$20,000.00	Additional camera allotment	<input type="checkbox"/>
	Painting/pm	\$0.00	or 290,000	\$1.75	\$507,500.00	7-yr. cycle (+)	<input type="checkbox"/>
	Sub Total				\$6,079,750.00		<input type="checkbox"/>
II B Support Costs							
	Prof/Pm/Support fees	0.20			\$1,215,950.00		<input type="checkbox"/>
	Survey/Testing	0.00			\$0.00		<input type="checkbox"/>
	Storage and Moving	0.00		\$0.76	\$0.00		<input type="checkbox"/>
	City Fees/County	0.00			\$0.00		<input type="checkbox"/>
	FF& E	0.05			\$303,987.50		<input type="checkbox"/>
	Land purchase	0.00			\$0.00		<input type="checkbox"/>
	Contingency	0.05			\$303,987.50		<input type="checkbox"/>
					\$0.00		<input type="checkbox"/>
		0.00			\$0.00		<input type="checkbox"/>
	Subtotal				\$1,823,925.00		<input type="checkbox"/>
	Inflation	0.3420			\$2,287,201.95	Inflation yr. 2014	<input type="checkbox"/>
	Program Total				\$10,190,876.95		<input type="checkbox"/>

“Long Range Facilities Plan”

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Durham
Public
Schools



Jordan High School

Address: 6806 Garrett Rd., 27707
Building: 262,000 SF – Built in 1963, 79, 80, 91 & 94
Site area: 55.2 Acres
Capacity: 1,810
2005 ADM: 1,829



Project Summary:

Parking lot and drive overlays

Refurbish older interior areas based on 20-year cycle

Tennis courts rework and access issues

Hardware and locks code issue

Chiller replacement and additional single unit replacements

Building drainage issue

Window replacement; re-roof 300, 400 and 500 wings

Restroom upgrades – ADA and code issue

Kitchen upgrade

Asbestos abatement

Technology infrastructure upgrade

Security system upgrade

Program cost based on 2014 start date: \$13,295,466

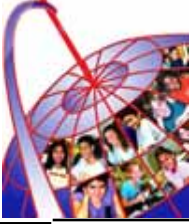
Jordan High School

Durham Public Schools Capital Improvement Plan		Jordan High School			312		
Category/Description	Campus Program Total		\$13,295,465.60		Comments	Exclude Line item	
	Lump Sum Est.	Area in Sq. Ft.	Cost/Sq. Ft.	06 Cost Estimate			
I A. Facility Improvements:							
	New Construction	\$0.00	or 0	\$150.00	\$0.00		<input type="checkbox"/>
	Renovation	\$0.00	or 0	\$75.00	\$0.00		<input type="checkbox"/>
	Refurbish	\$0.00	or 131,000	\$25.00	\$3,275,000.00	20-yr. cycle (1963,79,80,91.94)(50%)	<input type="checkbox"/>
	Additions	\$0.00	or 0	\$150.00	\$0.00		<input type="checkbox"/>
	Civils / Site Improvements	\$250,000.00	or 0		\$250,000.00	Overlay of existing asphalt	<input type="checkbox"/>
	Landscaping / Irrigation	\$0.00	or 0		\$0.00		<input type="checkbox"/>
	Playgrounds	\$0.00	or 0		\$0.00		<input type="checkbox"/>
	Athletic Fields/Components	\$900,000.00	or 0		\$900,000.00	Tennis courts rework/additional field	<input type="checkbox"/>
	Roof Replacement	\$0.00	or 45,000	\$12.00	\$540,000.00	300, 400 and 500 wings	<input type="checkbox"/>
	Hardware / Locks	\$0.00	or 131,000	\$2.75	\$360,250.00	Upgrades for code	<input type="checkbox"/>
	Electrical	\$0.00	or 0	\$6.00	\$0.00		<input type="checkbox"/>
	HVAC	\$850,000.00	or 0	\$18.00	\$850,000.00	Chiller replacement and addition individual units	<input type="checkbox"/>
	Plumbing	\$0.00	or 0	\$3.00	\$0.00		<input type="checkbox"/>
	Structural	\$500,000.00	or 0		\$500,000.00	Building drainage problem/window replacement	<input type="checkbox"/>
	Flooring	\$0.00	or 0	\$3.00	\$0.00		<input type="checkbox"/>
	Code Upgrades	\$0.00	or 0		\$0.00		<input type="checkbox"/>
	ADA / Life Safety Compliance	\$150,000.00	or 0		\$150,000.00	Restroom upgrade	<input type="checkbox"/>
	Kitchen upgrade	\$270,000.00	or 0		\$270,000.00	Refurbish	<input type="checkbox"/>
	Asbestos Abatement	\$175,000.00	or 0		\$175,000.00	Flooring	<input type="checkbox"/>
	Technology Systems/Components	\$0.00	or 131,000	\$2.25	\$294,750.00	Infrastructure upgrade	<input type="checkbox"/>
	Intercom	\$0.00	or 0		\$0.00		<input type="checkbox"/>
	Fire Alarm systems	\$0.00	or 0		\$0.00		<input type="checkbox"/>
	Security: Cameras & Alarms	\$20,000.00	or 0		\$20,000.00	Additional camera allotment	<input type="checkbox"/>
		\$0.00	or 0		\$0.00		<input type="checkbox"/>
	Sub Total				\$7,585,000.00		<input type="checkbox"/>
II B Support Costs							
	Prof/Pm/Support fees	0.20			\$1,517,000.00		<input type="checkbox"/>
	Survey/Testing	0.00			\$0.00		<input type="checkbox"/>
	Storage and Moving	0.00	131,000	\$0.76	\$99,560.00		<input type="checkbox"/>
	City Fees/County	0.00			\$0.00		<input type="checkbox"/>
	FF& E	0.09			\$712,990.00		<input type="checkbox"/>
	Land purchase	0.00			\$0.00		<input type="checkbox"/>
	Contingency	0.05			\$379,250.00		<input type="checkbox"/>
					\$0.00		<input type="checkbox"/>
		0.00			\$0.00		<input type="checkbox"/>
	Subtotal				\$2,708,800.00		<input type="checkbox"/>
	Inflation	0.3420			\$3,001,665.60	Inflation yr. 2014	<input type="checkbox"/>
	Program Total				\$13,295,465.60		<input type="checkbox"/>

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Durham
Public
Schools



Lakeview School

Address: 3507 Dearborn Dr., 27707
Building: 30,000 SF – 1957 & 62
Site area: 11.9 Acres
Capacity: Alternative School
2005 ADM: 83



Project Summary:

Gym addition

Asphalt overlay

Refurbish 1962 areas based on 20-yr. cycle

Roof replacement

Hardware and locks upgrade

HVAC controls and rooftop unit replacement

Flooring replacement

Asbestos abatement

Intercom upgrade

Fire Alarm system upgrade

Security camera upgrade

Program cost based on 2013 start date: \$4,565,891

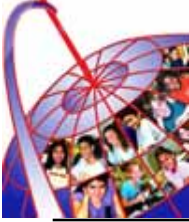
Lakeview School

Durham Public Schools Capital Improvement Plan		Lakeview School				341	
Category/Description	Campus Program Total		\$4,565,891.35		Comments	Exclude Line item	
	Lump Sum Est.	Area in Sq. Ft.	Cost/Sq. Ft.	06 Cost Estimate			
I A. Facility Improvements:							
	New Construction	\$0.00	or	0	\$150.00	\$0.00	
	Renovation	\$0.00	or	0	\$75.00	\$0.00	
	Refurbish	\$0.00	or	30,000	\$25.00	\$750,000.00	Reconfigured various areas of need
	Additions	\$0.00	or	6,000	\$150.00	\$900,000.00	Gymnasium
	Civils / Site Improvements	\$175,000.00	or	0		\$175,000.00	Overlay of existing asphalt
	Landscaping / Irrigation	\$0.00	or	0		\$0.00	
	Playgrounds	\$0.00	or	0		\$0.00	
	Athletic Fields/Components	\$0.00	or	0		\$0.00	
	Roof Replacement	\$0.00	or	30,000	\$12.00	\$360,000.00	Roof replacement
	Hardware / Locks	\$0.00	or	30,000	\$2.75	\$82,500.00	
	Electrical	\$0.00	or	0	\$6.00	\$0.00	
	HVAC	\$250,000.00	or	0	\$18.00	\$250,000.00	Controls & rooftop unit replacement
	Plumbing	\$0.00	or	0	\$3.00	\$0.00	
	Structural	\$0.00	or	0		\$0.00	
	Flooring	\$0.00	or	20,000	\$3.00	\$60,000.00	
	Code Upgrades	\$0.00	or	0		\$0.00	
	ADA / Life Safety Compliance	\$0.00	or	0		\$0.00	
	Kitchen upgrade	\$0.00	or	0		\$0.00	
	Asbestos Abatement	\$75,000.00	or	0		\$75,000.00	Flooring related to reconfigured area
	Technology Systems/Components	\$0.00	or	0	\$2.25	\$0.00	
	Intercom	\$30,000.00	or			\$30,000.00	System upgrade
	Fire Alarm systems	\$75,000.00	or	0		\$75,000.00	System upgrade
	Security: Cameras & Alarms	\$20,000.00	or	0		\$20,000.00	Additional camera allotment
	Painting	\$0.00	or	0	\$1.75	\$0.00	
	Sub Total					\$2,777,500.00	
II B Support Costs							
	Prof/Pm/Support fees	0.20				\$555,500.00	
	Survey/Testing	0.00				\$0.00	
	Storage and Moving	0.00		30,000	\$0.76	\$22,800.00	
	City Fees/County	0.00				\$0.00	
	FF& E	0.05				\$138,875.00	
	Land purchase	0.00				\$0.00	
	Contingency	0.05				\$138,875.00	
						\$0.00	
		0.00				\$0.00	
	Subtotal					\$856,050.00	
	Inflation	0.3029				\$932,341.35	Inflation yr. 2013
	Program Total					\$4,565,891.35	

“Long Range Facilities Plan”

Turning **Vision** into reality

Durham
Public
Schools



Middle College High School

Address: Durham Tech Campus
Building: TBA
Site area: TBA
Capacity: 0
2005 ADM: 0



Project Summary:

Program located on Durham Tech’s Campus
Allowance for future technology upgrade

Program cost based on 2015 start date: \$259,181

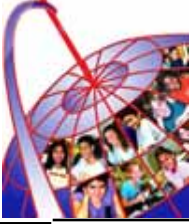
Middle College High School

Durham Public Schools Capital Improvement Plan		Middle College High School				Comments	Exclude Line item
Category/Description	Campus Program Total		\$259,181.25				
	Lump Sum Est.	Area in Sq. Ft.	Cost/Sq. Ft.	06 Cost Estimate			
I A. Facility Improvements:							
<input type="checkbox"/>	New Construction	\$0.00	or 0	\$165.00	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Renovation	\$0.00	or 0	\$75.00	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Refurbish	\$0.00	or 0	\$25.00	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Additions	\$0.00	or 0	\$165.00	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Civils / Site Improvements	\$0.00	or 0		\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Landscaping / Irrigation	\$0.00	or 0		\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Playgrounds	\$0.00	or 0		\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Athletic Fields/Components	\$0.00	or 0		\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Roof Replacement	\$0.00	or 0	\$12.00	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Hardware / Locks	\$0.00	or	\$2.75	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Electrical	\$0.00	or 0	\$6.00	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	HVAC	\$0.00	or 0	\$18.00	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Plumbing	\$0.00	or 0	\$3.00	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Structural	\$0.00	or 0		\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Flooring	\$0.00	or 0	\$3.00	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Code Upgrades	\$0.00	or 0		\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	ADA / Life Safety Compliance	\$0.00	or 0		\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Kitchen upgrade	\$0.00	or 0		\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Asbestos Abatement	\$0.00	or 0		\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Technology Systems/Components	\$150,000.00	or 0	\$2.25	\$150,000.00	Allowance for future upgrade	<input type="checkbox"/>
<input type="checkbox"/>	Intercom	\$0.00	or		\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Fire Alarm systems	\$0.00	or 0		\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Security: Cameras & Alarms	\$0.00	or 0		\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Painting/PM	\$0.00	or 0	\$1.75	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Sub Total				\$150,000.00		<input type="checkbox"/>
B Support Costs							
<input type="checkbox"/>	Prof/Pm/Support fees	0.20			\$30,000.00		<input type="checkbox"/>
<input type="checkbox"/>	Survey/Testing	0.00			\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Storage and Moving	0.00	0	\$0.90	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	City Fees/County	0.00			\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	FF& E	0.00			\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Land purchase			\$50,000	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Contingency	0.05			\$7,500.00		<input type="checkbox"/>
<input type="checkbox"/>					\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	\$0.00	0.00			\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Subtotal				\$37,500.00		<input type="checkbox"/>
<input type="checkbox"/>	Inflation	0.3823			\$71,681.25	Inflation Yr 2015	<input type="checkbox"/>
Program Total					\$259,181.25		<input type="checkbox"/>

“Long Range Facilities Plan”

Turning **Vision** into reality

Durham
Public
Schools



Northern High School

Address: 117 Tom Wilkinson Rd., 27712-1499
Building: 256,985 SF – Built in 1953,54 55,57,66,75,
81,83,84,88,92 & 94
Site area:
Capacity: 1,790
2005 ADM: 1,633



Project Summary:

- Refurbishment of 50% of interior based on 20-year cycle
- Asphalt repair and overlay
- Replace 50% of flooring not affected by refurbishment process
- Replace security hardware and locks for code/use
- Replace piping & individual HVAC units
- Asbestos abatement
- Technology infrastructure upgrade
- Security camera allotment
- Roofing replacement at Harrison, Science and Poe buildings
- Track / Field & Bleacher Improvements

Program cost based on 2015 start date: \$10,630,717

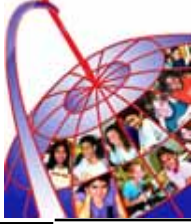
Northern High School

Durham Public Schools Capital Improvement Plan		Northern High School			356		
Category/Description	Campus Program Total		\$10,630,716.69		Comments	Exclude Line item	
	Lump Sum Est.	Area in Sq. Ft.	Cost/Sq. Ft.	06 Cost Estimate			
I A. Facility Improvements:							
	New Construction	\$0.00	or	0	\$150.00	\$0.00	
	Renovation	\$0.00	or	0	\$75.00	\$0.00	
	Refurbish	\$0.00	or	128,500	\$25.00	\$3,212,500.00	Refurbish older areas 20 yr. cycle (1953-94)(50%)
	Additions	\$0.00	or	0	\$150.00	\$0.00	
	Civils / Site Improvements	\$300,000.00	or	0		\$300,000.00	Overlay of existing asphalt
	Landscaping / Irrigation	\$0.00	or	0		\$0.00	
	Playgrounds	\$0.00	or	0		\$0.00	
	Athletic Fields/Components	\$260,000.00	or	0		\$260,000.00	Track/field and bleacher improvements
	Roof Replacement	\$0.00	or	75,000	\$12.00	\$900,000.00	Poe, Science and Harrison Hall
	Hardware / Locks	\$0.00	or	128,500	\$2.75	\$353,375.00	Code upgrades
	Electrical	\$0.00	or	0	\$6.00	\$0.00	
	HVAC	\$400,000.00	or	0	\$18.00	\$400,000.00	Replace piping and individual units
	Plumbing	\$0.00	or	0	\$3.00	\$0.00	
	Structural	\$0.00	or	0		\$0.00	
	Flooring	\$0.00	or	0	\$3.00	\$0.00	
	Code Upgrades	\$0.00	or	0		\$0.00	
	ADA / Life Safety Compliance	\$0.00	or	0		\$0.00	
	Kitchen upgrade	\$0.00	or	0		\$0.00	
	Asbestos Abatement	\$157,000.00	or	0		\$157,000.00	Flooring
	Technology Systems/Components	\$0.00	or	128,500	\$2.25	\$289,125.00	Infrastructure upgrade
	Intercom	\$0.00	or			\$0.00	
	Fire Alarm systems	\$0.00	or	0		\$0.00	
	Security: Cameras & Alarms	\$20,000.00	or	0		\$20,000.00	Additional camera allotment
		\$0.00	or	0		\$0.00	
	Sub Total					\$5,892,000.00	
II. B Support Costs							
	Prof/Pm/Support fees	0.20				\$1,178,400.00	
	Survey/Testing	0.00				\$0.00	
	Storage and Moving	0.00		128,500	\$0.76	\$97,660.00	
	City Fees/County	0.00				\$0.00	
	FF& E	0.09				\$553,848.00	
	Land purchase	0.00				\$0.00	
	Contingency	0.05				\$294,600.00	
						\$0.00	
		0.00				\$0.00	
	Subtotal					\$2,124,508.00	
	Inflation	0.3823				\$2,614,208.69	Inflation yr. 2015
	Program Total					\$10,630,716.69	

“Long Range Facilities Plan”

Turning **Vision** into reality

Durham
Public
Schools



Riverside High School

Address: 3218 Rose of Sharon Rd., 27712
Building: 277,745 SF – Built in 1991 & 92
Site area: 66.2 Acres
Capacity: 1,540
2005 ADM: 1,935



Project Summary:

Asphalt overlays

Site drainage correction

Refurbishment of 50% interior based on 20-year cycle

Replace door and security locks for code/use

Replace chiller/HVAC controls/VSD

Replace flooring throughout building

Kitchen upgrade

Roofing replacement

Technology infrastructure upgrade

Fire Alarm system replacement and upgrade

Security camera allotment

Program cost based on 2015 start date: \$15,356,288

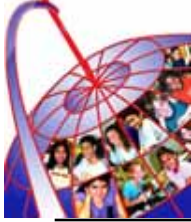
Riverside High School

Durham Public Schools Capital Improvement Plan		Riverside High School			365	
Category/Description	Campus Program Total		\$15,356,288.28		Comments	Exclude
	Lump Sum Est.	Area in Sq. Ft.	Cost/Sq. Ft.	06 Cost Estimate		Line item
I A. Facility Improvements:						
	New Construction	\$0.00	or 0	\$150.00	\$0.00	
	Renovation	\$0.00	or 0	\$75.00	\$0.00	
	Refurbish	\$0.00	or 150,000	\$25.00	\$3,750,000.00	20-yr. cycle (1991,92) allowance
	Additions	\$0.00	or 0	\$150.00	\$0.00	
	Civils / Site Improvements	\$400,000.00	or 0		\$400,000.00	Overlay of existing asphalt
	Landscaping / Irrigation	\$75,000.00	or 0		\$75,000.00	Drainage issues
	Playgrounds	\$0.00	or 0		\$0.00	
	Athletic Fields/Components	\$0.00	or 0		\$0.00	
	Roof Replacement	\$0.00	or 177,000	\$12.00	\$2,124,000.00	Entire building
	Hardware / Locks	\$250,000.00	or 0	\$2.75	\$250,000.00	Code upgrades
	Electrical	\$0.00	or 0	\$6.00	\$0.00	
	HVAC	\$650,000.00	or 0	\$18.00	\$650,000.00	Replacing chillers/VSD/Controls
	Plumbing	\$0.00	or 0	\$3.00	\$0.00	
	Structural	\$0.00	or 0		\$0.00	
	Flooring	\$0.00	or 277,745	\$3.00	\$833,235.00	Replace tile and carpet
	Code Upgrades	\$0.00	or 0		\$0.00	
	ADA / Life Safety Compliance	\$0.00	or 0		\$0.00	
	Kitchen upgrade	\$244,000.00	or 0		\$244,000.00	Refubish area
	Asbestos Abatement	\$0.00	or 0		\$0.00	
	Technology Systems/Components	\$0.00	or 150,000	\$2.25	\$337,500.00	Infrastructure upgrade
	Intercom	\$0.00	or 0		\$0.00	
	Fire Alarm systems	\$150,000.00	or 0		\$150,000.00	System upgrade
	Security: Cameras & Alarms	\$20,000.00	or 0		\$20,000.00	Additional camera allotment
	Painting/PM	\$0.00	or 0	\$1.75	\$0.00	
	Sub Total				\$8,833,735.00	
II B Support Costs						
	Prof/Pm/Support fees	0.20			\$1,766,747.00	
	Survey/Testing	0.00			\$0.00	
	Storage and Moving	0.00	150,000	\$0.76	\$114,000.00	
	City Fees/County	0.00			\$0.00	
	FF& E	0.05			\$441,686.75	
	Land purchase	0.00			\$0.00	
	Contingency	0.05			\$441,686.75	
					\$0.00	
		0.00			\$0.00	
	Subtotal				\$2,764,120.50	
	Inflation	0.3823			\$3,758,432.78	Inflation yr. 2015
	Program Total				\$15,356,288.28	

“Long Range Facilities Plan”

Turning **Vision** into reality

Durham
Public
Schools



Southern High School

Address: 800 Clayton Rd., 27703
Building: 284,000 SF – Built in 1993
Site area: 84 Acres
Capacity: 1,540
2005 ADM: 1,574



Project Summary:

- Asphalt replacement and overlay
- Refurbishment of 75% interior based on 20-year cycle
- Hardware and security locks replacement
- Replace chiller/HVAC controls/VSD
- Replace exterior stairs
- Kitchen upgrade – Including closing in serving line
- Technology infrastructure upgrade
- Fire Alarm system replacement
- Security system upgrade
- Science lab upgrades

Program cost based on 2014 start date: \$13,401,366

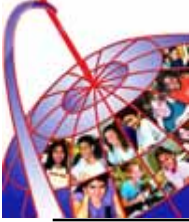
Southern High School

Durham Public Schools Capital Improvement Plan		Southern High School				368	
Category/Description	Campus Program Total		\$13,401,366.48		Comments	Exclude Line item	
	Lump Sum Est.	Area in Sq. Ft.	Cost/Sq. Ft.	06 Cost Estimate			
I A. Facility Improvements:							
	New Construction	\$0.00	or 0	\$150.00	\$0.00		<input type="checkbox"/>
	Renovation	\$0.00	or 0	\$75.00	\$0.00		<input type="checkbox"/>
	Refurbish	\$0.00	or 213,000	\$25.00	\$5,325,000.00	20-yr. cycle (1993) 75% allowance	<input type="checkbox"/>
	Additions	\$0.00	or 0	\$150.00	\$0.00		<input type="checkbox"/>
	Civils / Site Improvements	\$350,000.00	or 0		\$350,000.00	Overlay of existing asphalt	<input type="checkbox"/>
	Landscaping / Irrigation	\$0.00	or 0		\$0.00		<input type="checkbox"/>
	Playgrounds	\$0.00	or 0		\$0.00		<input type="checkbox"/>
	Athletic Fields/Components	\$0.00	or 0		\$0.00		<input type="checkbox"/>
	Roof Replacement	\$0.00	or 0	\$12.00	\$0.00		<input type="checkbox"/>
	Hardware / Locks	\$250,000.00	or 0	\$2.75	\$250,000.00	Door and hardware upgrades	<input type="checkbox"/>
	Electrical	\$0.00	or 0	\$6.00	\$0.00		<input type="checkbox"/>
	HVAC	\$650,000.00	or 0	\$18.00	\$650,000.00	Replace chillers/VSD/controls	<input type="checkbox"/>
	Plumbing	\$0.00	or 0	\$3.00	\$0.00		<input type="checkbox"/>
	Structural	\$250,000.00	or 0		\$250,000.00	Replace outside stairs	<input type="checkbox"/>
	Flooring	\$0.00	or 0	\$3.00	\$0.00		<input type="checkbox"/>
	Code Upgrades	\$0.00	or 0		\$0.00		<input type="checkbox"/>
	ADA / Life Safety Compliance	\$0.00	or 0		\$0.00		<input type="checkbox"/>
	Kitchen upgrade	\$325,000.00	or 0		\$325,000.00	Include closing in serving lines	<input type="checkbox"/>
	Asbestos Abatement	\$0.00	or 0		\$0.00		<input type="checkbox"/>
	Technology Systems/Components	\$0.00	or 213,000	\$2.25	\$479,250.00	Infrastructure upgrade	<input type="checkbox"/>
	Intercom	\$0.00	or 0		\$0.00		<input type="checkbox"/>
	Fire Alarm systems	\$0.00	or 0		\$0.00		<input type="checkbox"/>
	Security: Cameras & Alarms	\$35,000.00	or 0		\$35,000.00	Additional camera allotment	<input type="checkbox"/>
	Painting	\$0.00	or 0	\$1.75	\$0.00		<input type="checkbox"/>
	Sub Total				\$7,664,250.00		<input type="checkbox"/>
II B Support Costs							
	Prof/Pm/Support fees	0.20			\$1,532,850.00		<input type="checkbox"/>
	Survey/Testing	0.00			\$0.00		<input type="checkbox"/>
	Storage and Moving	0.00	100,000	\$0.76	\$76,000.00		<input type="checkbox"/>
	City Fees/County	0.00			\$0.00		<input type="checkbox"/>
	FF& E	0.09			\$720,439.50	Include science lab upgrades/teacher stations	<input type="checkbox"/>
	Land purchase	0.00			\$0.00		<input type="checkbox"/>
	Contingency	0.05			\$383,212.50		<input type="checkbox"/>
					\$0.00		<input type="checkbox"/>
		0.00			\$0.00		<input type="checkbox"/>
	Subtotal				\$2,712,502.00		<input type="checkbox"/>
	Inflation	0.3420			\$3,024,614.48	Inflation yr. 2014	<input type="checkbox"/>
	Program Total				\$13,401,366.48		<input type="checkbox"/>

“Long Range Facilities Plan”

Turning **Vision** into reality

Durham
Public
Schools



New High School “A”

Address: TBA
Building: TBA
Site area: TBA
Capacity: TBA
2005 ADM: 0



Project Summary:

To meet the growing student population

Price includes \$3,000,000.00 for land purchase

Program cost based on 2009 start date: \$57,074,344

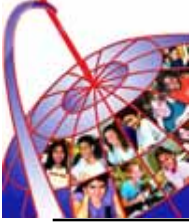
New High School “A”

Durham Public Schools Capital Improvement Plan		New High School A					
Category/Description	Campus Program Total		\$57,074,343.84		Comments	Exclude Line item	
	Lump Sum Est.	Area in Sq. Ft.	Cost/Sq. Ft.	06 Cost Estimate			
I A. Facility Improvements:							
<input checked="" type="checkbox"/> New Construction	\$0.00	or 215,000	\$165.00	\$35,475,000.00	Based on 1200 student population	<input type="checkbox"/>	
<input type="checkbox"/> Renovation	\$0.00	or 0		\$0.00		<input type="checkbox"/>	
<input checked="" type="checkbox"/> Refurbish	\$0.00	or 0	\$50.00	\$0.00		<input type="checkbox"/>	
<input type="checkbox"/> Additions	\$0.00	or 0	\$165.00	\$0.00		<input type="checkbox"/>	
<input type="checkbox"/> Civils / Site Improvements	\$0.00	or 0		\$0.00		<input type="checkbox"/>	
<input type="checkbox"/> Landscaping / Irrigation	\$0.00	or 0		\$0.00		<input type="checkbox"/>	
<input type="checkbox"/> Playgrounds	\$0.00	or 0		\$0.00		<input type="checkbox"/>	
<input type="checkbox"/> Athletic Fields/Components	\$0.00	or 0		\$0.00		<input type="checkbox"/>	
<input type="checkbox"/> Roof Replacement	\$0.00	or 0	\$12.00	\$0.00		<input type="checkbox"/>	
<input type="checkbox"/> Hardware / Locks	\$0.00	or 0	\$2.75	\$0.00		<input type="checkbox"/>	
<input type="checkbox"/> Electrical	\$0.00	or 0	\$6.00	\$0.00		<input type="checkbox"/>	
<input type="checkbox"/> HVAC	\$0.00	or 0	\$18.00	\$0.00		<input type="checkbox"/>	
<input type="checkbox"/> Plumbing	\$0.00	or 0	\$3.00	\$0.00		<input type="checkbox"/>	
<input type="checkbox"/> Structural	\$0.00	or 0		\$0.00		<input type="checkbox"/>	
<input type="checkbox"/> Flooring	\$0.00	or 0	\$3.00	\$0.00		<input type="checkbox"/>	
<input type="checkbox"/> Code Upgrades	\$0.00	or 0		\$0.00		<input type="checkbox"/>	
<input type="checkbox"/> ADA / Life Safety Compliance	\$0.00	or 0		\$0.00		<input type="checkbox"/>	
<input type="checkbox"/> Kitchen upgrade	\$0.00	or 0		\$0.00		<input type="checkbox"/>	
<input type="checkbox"/> Asbestos Abatement	\$0.00	or 0		\$0.00		<input type="checkbox"/>	
<input type="checkbox"/> Technology Systems/Components	\$0.00	or 0	\$2.25	\$0.00		<input type="checkbox"/>	
<input type="checkbox"/> Intercom	\$0.00	or 0		\$0.00		<input type="checkbox"/>	
<input type="checkbox"/> Fire Alarm systems	\$0.00	or 0		\$0.00		<input type="checkbox"/>	
<input type="checkbox"/> Security: Cameras & Alarms	\$0.00	or 0		\$0.00		<input type="checkbox"/>	
<input checked="" type="checkbox"/> Painting/PM	\$0.00	or 0	\$1.75	\$0.00		<input type="checkbox"/>	
<input type="checkbox"/> Sub Total				\$35,475,000.00		<input type="checkbox"/>	
B Support Costs							
<input type="checkbox"/> Prof/Pm/Support fees	0.20			\$7,095,000.00		<input type="checkbox"/>	
<input type="checkbox"/> Survey/Testing	0.00			\$0.00		<input type="checkbox"/>	
<input type="checkbox"/> Storage and Moving	0.00	0	\$0.90	\$0.00		<input type="checkbox"/>	
<input type="checkbox"/> City Fees/County	0.00			\$0.00		<input type="checkbox"/>	
<input type="checkbox"/> FF& E	0.09			\$3,334,650.00		<input type="checkbox"/>	
<input type="checkbox"/> Land purchase	0.00	60.00	\$50,000	\$3,000,000.00	Purchase of new site (2009)	<input type="checkbox"/>	
<input type="checkbox"/> Contingency	0.05			\$1,773,750.00		<input type="checkbox"/>	
<input type="checkbox"/>				\$0.00		<input type="checkbox"/>	
<input type="checkbox"/>	0.00			\$0.00		<input type="checkbox"/>	
<input type="checkbox"/> Subtotal				\$15,203,400.00		<input type="checkbox"/>	
<input type="checkbox"/> Inflation	0.1576			\$6,395,943.84	Inflation yr. 200€	<input type="checkbox"/>	
<input type="checkbox"/> Program Total				\$57,074,343.84		<input type="checkbox"/>	

“Long Range Facilities Plan”

Turning **Vision** into reality

Durham
Public
Schools



New High School “B”

Address: TBA
Building: TBA
Site area: TBA
Capacity: TBA
2005 ADM: 0

Project Summary:

Land purchase only



New High School “B”

Program cost based on 2009 start date: \$3,000,000

Durham Public Schools Capital Improvement Plan		New High School "B"					
Category/Description	Campus Program Total		\$3,000,000.00		Comments	Exclude Line item	
	Lump Sum Est.	Area in Sq. Ft.	Cost/Sq. Ft.	06 Cost Estimate			
I A. Facility Improvements:							
<input type="checkbox"/> New Construction	\$0.00	or 0	\$165.00	\$0.00		<input type="checkbox"/>	
<input type="checkbox"/> Renovation	\$0.00	or 0	\$75.00	\$0.00		<input type="checkbox"/>	
<input type="checkbox"/> Refurbish	\$0.00	or 0	\$25.00	\$0.00		<input type="checkbox"/>	
<input type="checkbox"/> Additions	\$0.00	or 0	\$165.00	\$0.00		<input type="checkbox"/>	
<input type="checkbox"/> Civils / Site Improvements	\$0.00	or 0		\$0.00		<input type="checkbox"/>	
<input type="checkbox"/> Landscaping / Irrigation	\$0.00	or 0		\$0.00		<input type="checkbox"/>	
<input type="checkbox"/> Playgrounds	\$0.00	or 0		\$0.00		<input type="checkbox"/>	
<input type="checkbox"/> Athletic Fields/Components	\$0.00	or 0		\$0.00		<input type="checkbox"/>	
<input type="checkbox"/> Roof Replacement	\$0.00	or 0	\$12.00	\$0.00		<input type="checkbox"/>	
<input type="checkbox"/> Hardware / Locks	\$0.00	or	\$2.75	\$0.00		<input type="checkbox"/>	
<input type="checkbox"/> Electrical	\$0.00	or 0	\$6.00	\$0.00		<input type="checkbox"/>	
<input type="checkbox"/> HVAC	\$0.00	or 0	\$18.00	\$0.00		<input type="checkbox"/>	
<input type="checkbox"/> Plumbing	\$0.00	or 0	\$3.00	\$0.00		<input type="checkbox"/>	
<input type="checkbox"/> Structural	\$0.00	or 0		\$0.00		<input type="checkbox"/>	
<input type="checkbox"/> Flooring	\$0.00	or 0	\$3.00	\$0.00		<input type="checkbox"/>	
<input type="checkbox"/> Code Upgrades	\$0.00	or 0		\$0.00		<input type="checkbox"/>	
<input type="checkbox"/> ADA / Life Safety Compliance	\$0.00	or 0		\$0.00		<input type="checkbox"/>	
<input type="checkbox"/> Kitchen upgrade	\$0.00	or 0		\$0.00		<input type="checkbox"/>	
<input type="checkbox"/> Asbestos Abatement	\$0.00	or 0		\$0.00		<input type="checkbox"/>	
<input type="checkbox"/> Technology Systems/Components	\$0.00	or 0	\$2.25	\$0.00		<input type="checkbox"/>	
<input type="checkbox"/> Intercom	\$0.00	or		\$0.00		<input type="checkbox"/>	
<input type="checkbox"/> Fire Alarm systems	\$0.00	or 0		\$0.00		<input type="checkbox"/>	
<input type="checkbox"/> Security: Cameras & Alarms	\$0.00	or 0		\$0.00		<input type="checkbox"/>	
<input type="checkbox"/> Painting/PM	\$0.00	or 0	\$1.75	\$0.00		<input type="checkbox"/>	
<input type="checkbox"/> Sub Total				\$0.00		<input type="checkbox"/>	
<input type="checkbox"/> 3 Support Costs						<input type="checkbox"/>	
<input type="checkbox"/> Prof/Pm/Support fees	0.20			\$0.00		<input type="checkbox"/>	
<input type="checkbox"/> Survey/Testing	0.00			\$0.00		<input type="checkbox"/>	
<input type="checkbox"/> Storage and Moving	0.00	0	\$0.90	\$0.00		<input type="checkbox"/>	
<input type="checkbox"/> City Fees/County	0.00			\$0.00		<input type="checkbox"/>	
<input type="checkbox"/> FF& E	0.09			\$0.00		<input type="checkbox"/>	
<input type="checkbox"/> Land purchase	3,000,000.00	0.00	\$50,000	\$3,000,000.00	Purchase land in 2009	<input type="checkbox"/>	
<input type="checkbox"/> Contingency	0.05			\$0.00		<input type="checkbox"/>	
<input type="checkbox"/>				\$0.00		<input type="checkbox"/>	
<input type="checkbox"/>	\$0.00	0.00		\$0.00		<input type="checkbox"/>	
<input type="checkbox"/> Subtotal				\$3,000,000.00		<input type="checkbox"/>	
<input type="checkbox"/> Inflation	0.0000			\$0.00	No inflation value (2009)	<input type="checkbox"/>	
Program Total				\$3,000,000.00		<input type="checkbox"/>	