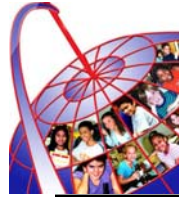


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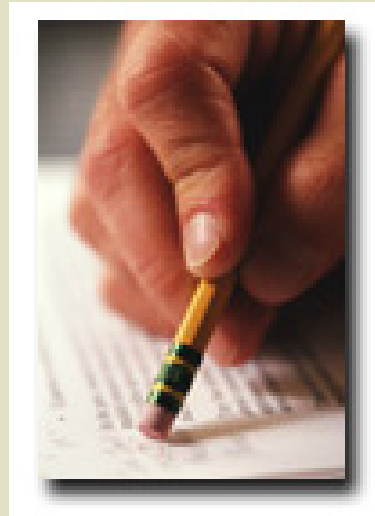
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Long-Range Facilities Plan Durham Public Schools 11/16/06

Dr. Carl E. Harris
Superintendent



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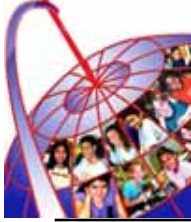


Introduction

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Always Moving Forward Introduction

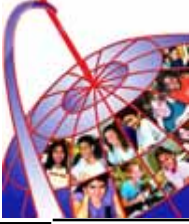
Durham Public Schools has made *continuous improvement* one of its systematic standards. High quality instruction, engaging and challenging programs, and all-encompassing support has helped test scores rise and bring DPS closer to its 2007 goals of 1) 95% or more of 3rd graders reading proficiently and 2) eliminating the achievement gap. *Continuous improvement* also applies to DPS' efforts to build, renovate and upgrade school facilities in order to provide a quality physical infrastructure to support the learning environment.

Background

The Durham community has given strong support to school facility needs in recent years. After a ten-year period without referenda, voters approved \$51.8 million in 2001 and \$105.3 million in 2003 to help meet the pent-up demands of residential growth and facilities beginning to show their age. Still, these referenda provided only portions of identified needs estimated for a ten year span.

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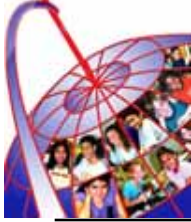
The 2003 bond is still under implementation with a six-year cash flow plan that tightly regulates the speed of delivering improvements to the schools. Meanwhile, the unfunded portions remain as badly needed improvements while new capital needs are added every year.

Durham Public Schools has seen growth in instructional options such as a Montessori expansion at Watts Elementary, a Gifted and Talented program at the new W.G. Pearson Elementary, continued development of the City of Medicine Academy at Southern High, and many other current and proposed options. The community has also seen significant growth in population and residential development with large building projects particularly in the eastern and southern regions. Economic changes have also charted new ground as post-Katrina material and labor costs have squeezed construction budgets nation-wide.

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The Long-Range Facilities Plan

The results of the history, conditions and factors noted above create a long-range facilities plan for DPS requiring continued significant investment by the community. The plan, estimated for implementation over the next decade, would cost over \$550 million dollars and accomplish three primary goals that remain constant from every plan before it - 1) provide adequate student capacity for future enrollment growth, 2) reduce the number of mobile classrooms and 3) improve all existing facilities to modern standards of function and condition. Most of the work described in the plan should occur as soon as possible as space is already at a premium.

The growth is certainly coming, too many mobile classrooms are already here and our buildings continue to age and wear each school year. Durham has the opportunity to maintain the momentum already underway to ensure its physical learning environment keeps pace with classroom results in the decade ahead. With academic success continuing to rise, we need to aggressively invest in our school facilities to keep their progress as it should be – ***always moving forward.***

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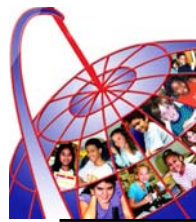
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Executive Summary

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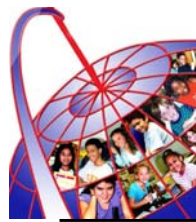


Overview of Projects – Scope and Cost

Page	Facility	Scope of Work	Cost
7-1	Bethesda Elementary	Refurbish on 20-yr. cycle; playground upgrade; roof replacement; asphalt overlays; HVAC upgrades; cooler/freezer replacements; technology, security and fire alarm upgrades	\$6,488,797
7-2	Burton Elementary	Refurbish on 20-yr. cycle; playground upgrade; asphalt overlays; minor roof replacement; HVAC upgrades; restroom modernization; cooler/freezer replacements; asbestos abatement; technology, security and fire alarm upgrades	\$5,396,526
7-3	Club Boulevard Elementary	Renovation of original buildings; playground upgrades; kitchen improvements; asbestos abatement; technology, intercom and fire alarm upgrades	\$7,492,666
7-4	Creekside Elementary	Addition of eight classrooms; painting	\$3,007,613
7-5	Easley Elementary	Refurbish on 20-yr. cycle; Addition of four classrooms with resource rooms; roof replacement; new driveway stacking lane; HVAC controls and chiller upgrade; playground upgrade; cooler/freezer replacements; technology, intercom and fire alarm upgrades	\$8,329,262
7-6	Eastway Elementary	Refurbish on 20-yr. cycle; addition of two classrooms; additional parking and paving; playground upgrade; HVAC controls; technology upgrade	\$6,187,764
7-7	Eno Valley Elementary	Renovation of older wings; refurbish more recent areas; playground upgrade; partial roof replacement; kitchen upgrade; technology and fire alarm system upgrade	\$11,874,913

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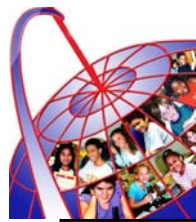


Overview of Projects – Scope and Cost (Cont.)

7-8	Fayetteville St. Elementary	Painting; (renovated in 2003 bond)	\$208,152
7-9	Forest View Elementary	Refurbish on 20-yr. cycle; addition of four classrooms with resource space; asphalt overlays; site drainage systems; playground upgrade; replace chiller and HVAC controls; technology and fire alarm upgrades	\$11,031,434
7-10	Glenn Elementary	Refurbish on 20-yr. cycle; addition of four classrooms with resource space; asphalt overlays; site drainage systems; playground upgrade; partial roof replacement; replace chiller and HVAC controls; technology and intercom upgrades	\$7,739,609
7-11	R.N. Harris Elementary	Renovate original building areas; asphalt overlays; ADA code upgrade on restrooms and door hardware; playground upgrade; asbestos abatement; window replacement; technology and fire alarm upgrades	\$7,776,530
7-12	Hillandale Elementary	Refurbish on 20-yr. cycle; addition of four classrooms with resource space; asphalt overlays; playground upgrade; chiller replacement; kitchen upgrade; technology and intercom upgrades	\$9,466,465
7-13	Holt Elementary	Refurbish on 20-yr. cycle; asphalt overlays; playground upgrades; replace HVAC chiller and controls; partial window replacement; asbestos abatement; technology, intercom and fire alarm upgrades	\$8,835,959
7-14	Hope Valley Elementary	Partial refurbishment of older areas; addition of four classrooms and resource space; asphalt overlays; playground upgrades; technology, intercom and fire alarm upgrades	\$3,755,118

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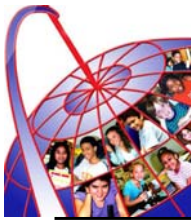


Overview of Projects – Scope and Cost (Cont.)

7-15	Lakewood Elementary	Playground upgrade; roof replacement on older building; upgrade HVAC controls; cooler/freezer upgrades; technology upgrade	\$2,014,447
7-16	Little River Elementary	Refurbish on 20-yr. cycle; asphalt overlays; playground upgrade; roof replacement; HVAC chiller and control upgrades; freezer/cooler upgrades; technology and intercom upgrades; rework playfields for access and drainage	\$9,033,601
7-17	Mangum Elementary	Renovate older building areas; HVAC upgrade in older areas; playground upgrade; roof replacement; asbestos abatement; technology upgrade	\$3,634,495
7-18	Merrick-Moore Elementary	Refurbish on 20-yr. cycle; playground upgrade; roof replacement; HVAC chiller and control upgrade; technology, intercom and fire alarm upgrades	\$11,808,614
7-19	Morehead Elementary	Additional refurbishment beyond work in 2003 bond; painting	\$580,602
7-20	Oak Grove Elementary	Refurbish on 20-yr. cycle; asphalt overlays; playground upgrade; partial HVAC replacement; flooring replacement; cooler/freezer upgrades; technology and fire alarm upgrades	\$6,243,862
7-21	Parkwood Elementary	Renovation of facility; fire lane paving; playground upgrade; roof replacement; asbestos abatement; technology and fire alarm upgrade	\$12,751,690

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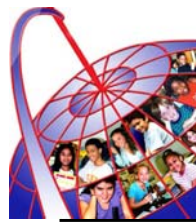


Overview of Projects – Scope and Cost (Cont.)

7-22	W.G. Pearson Elementary	New school in 2006; painting on cycle	\$265,309
7-23	Pearsontown Elementary	Renovate/Refurbish on 20-yr. cycle; playground upgrade; floor structure work; kitchen upgrade; technology upgrade	\$6,342,510
7-24	E.K. Powe Elementary	Renovation of facility; asphalt overlay; playground upgrade; site drainage systems; window replacement; asbestos abatement; technology upgrade	\$6,965,170
7-25	Y.E. Smith Elementary	Renovation of facility; addition of four classrooms; site access work; playground upgrade; roof replacement; HVAC and control upgrades; window replacement; technology upgrade	\$8,640,209
7-26	Southwest Elementary	Refurbish on 20-yr. cycle; asphalt overlays; playground upgrade; HVAC chiller and controls; technology and intercom upgrade	\$8,308,224
7-27	C.C. Spaulding Elementary	Renovate auditorium and cafeteria; HVAC upgrades; asbestos abatement	\$1,930,969
7-28	George Watts Elementary	Refurbish on 20-yr. cycle; site drainage systems; playground upgrade; chiller and control work; cafeteria flooring; restroom renovation; asbestos abatement; technology upgrade	\$6,181,408

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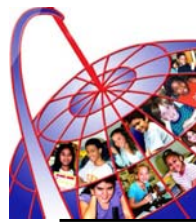


Overview of Projects – Scope and Cost (Cont.)

7-29	New Elementary “B”	New school built through 2003 bond to be open in 2008; painting only	\$274,580
7-30	New Elementary “C”	New school built on land purchased through 2003 Bond	\$19,277,602
7-31	New Elementary “E”	New school built on land purchased through 2003 Bond	\$18,786,928
7-32	New Elementary “F”	New site and school	\$21,301,247
8-1	Brogden Middle	Refurbish on 20-yr. cycle; athletic field irrigation; partial roof replacement; HVAC controls; science lab work; restroom renovation; cooler/freezer replacement; asbestos abatement; technology upgrade	\$9,058,038
8-2	Carrington Middle	Final drive and access work; athletic field work; drama stage and support work; roof replacement; chiller and control work; sewer lift station; asbestos abatement; technology and fire alarm upgrades	\$11,100,873
8-3	Chewning Middle	Exterior canopy additions; athletic field work; small gym HVAC; sewer lift station; cooler/freezer replacement	\$1,652,734

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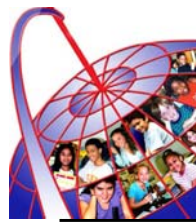


Overview of Projects – Scope and Cost (Cont.)

8-4	Githens Middle	HVAC chiller and control work; replace older flooring; restroom upgrades; cooler/freezer replacements; fire alarm upgrade	\$3,387,121
8-5	Lowe’s Grove Middle	Renovated by 2003 bond; painting; athletic field work	\$1,761,032
8-6	Neal Middle	Refurbish on 20-yr. cycle; roof replacement; new central HVAC in older wings; cooler/freezer replacements; asbestos abatement; technology and fire alarm upgrades	\$14,090,979
8-7	Rogers-Herr Middle	Minor site work; irrigate athletic fields; painting	\$1,929,904
8-8	Shepard Middle	Painting; Auditorium roof replacement	\$466,574
8-9	New Middle “A”	A new 850 student school on land purchased through the 2003 bond; located in southern Durham	\$32,613,768
8-10	New Middle “B”	A new 850 student school on land donated to DPS in northern Durham	\$30,181,029
8-11	Creekside Middle	A new 300 student school to match grade levels at Creekside Elementary	\$18,537,131
8-12	New Program/Old Pearson	A new 6-8 program; modest upgrades to buildings and site	\$3,149,081

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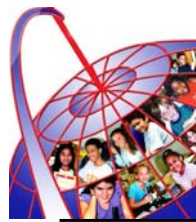


Overview of Projects – Scope and Cost (Cont.)

9-1	Durham School of the Arts	Continue master plan of renovation; all building system upgrades; addition of secondary gym; asbestos abatement; HVAC replacements; asbestos abatement; Roofing at Carr, Main, and Academy wings	\$43,627,438
9-2	Early College High	Located at North Carolina Central University; technology upgrade allowance for the future	\$259,181
9-3	Hillside High	Partial refurbishment; expanded cafeteria; athletic field work; resurface track; HVAC controls; repair structural floor settling; technology and intercom upgrades; asphalt overlay	\$10,190,877
9-4	Jordan High	Partial refurbishment; asphalt overlays; replace chiller and controls; building and site drainage systems; restroom renovations; asbestos abatement; technology upgrades; partial roofing	\$13,295,466
9-5	Lakeview	Addition of gym; roof replacement; partial refurbishment; HVAC controls; asbestos abatement; intercom and fire alarm upgrades	\$4,565,891
9-6	Middle College High	Located at Durham Technical Community College; technology upgrade allowance for the future	\$259,181

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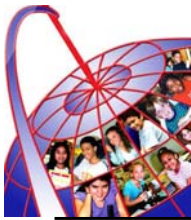


Overview of Projects – Scope and Cost (Cont.)

9-7	Northern High	Partial refurbishment; asphalt overlays; flooring replacement; HVAC unit upgrades; asbestos abatement; technology upgrade; partial roofing	\$10,630,717
9-8	Riverside High	Partial refurbishment; asphalt overlays; site drainage systems; HVAC controls; flooring replacement; technology and intercom upgrades; roofing	\$15,356,288
9-9	Southern High	Partial refurbishment; asphalt overlays; HVAC chiller and control upgrades; replace exterior stairs; science lab upgrades; technology and fire alarm upgrades	\$13,401,366
9-10	New High “A”	A new site and high school	\$57,074,344
9-11	New High “B”	Purchase of land	\$3,000,000
10-1	Bacon St. Central Services	Allowance for refurbishment and reconfiguration of office and support space	\$1,430,681
10-2	Fuller Bldg. Central Services	Allowance for refurbishment and reconfiguration of office and support space; replacement of HVAC system; improved canopy and entrance	\$3,972,012

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Overview of Projects – Scope and Cost (Cont.)

10-3	Hamlin Rd. Central Services	Allowance for refurbishment and reconfiguration of office and support space	\$676,368
10-4	Hamlin Rd. Operations Ctr.	Allowance for refurbishment and reconfiguration of office and support space; site and bus parking improvements	\$787,994
10-5	Morris St. Central Services	Allowance to refurbish the interior and maintain until closure	\$412,642
10-6	Staff Development Center	Allowance for refurbishment of office space; improvements to parking and site	\$2,155,410
Total Projects			\$550,956,463