

# “Long Range Facilities Plan”

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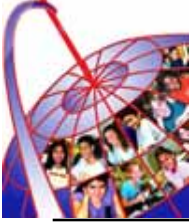


## Central Services

# “Long Range Facilities Plan”

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## Bacon Street Building

Address: 808 Bacon Street, 27703  
Building: 94,600 sq. ft.  
Site area: 5.22 Acres  
Capacity: TBA  
2005 ADM: 0

### Project Summary:



**Renovation of office/conference interior to meet the program needs**

**Program cost based on 2015 start date: \$1,430,681**

**Bacon Street Building**

Durham Public Schools Capital Improvement Plan		Bacon Street				Comments	Exclude Line item
Category/Description	Campus Program Total		\$1,430,680.50				
	Lump Sum Est.	Area in Sq. Ft.	Cost/Sq. Ft.	06 Cost Estimate			
<b>I A. Facility Improvements:</b>							
<input type="checkbox"/>	New Construction	\$0.00	or 0	\$150.00	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Renovation	\$0.00	or 0	\$75.00	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Refurbish	\$0.00	or 30,000	\$25.00	\$750,000.00	Office and conference room area	<input type="checkbox"/>
<input type="checkbox"/>	Additions	\$0.00	or 0	\$150.00	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Civils / Site Improvements	\$0.00	or 0		\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Landscaping / Irrigation	\$0.00	or 0		\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Playgrounds	\$0.00	or 0		\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Athletic Fields/Components	\$0.00	or 0		\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Roof Replacement	\$0.00	or 0	\$12.00	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Hardware / Locks	\$0.00	or	\$2.75	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Electrical	\$0.00	or 0	\$6.00	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	HVAC	\$0.00	or 0	\$18.00	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Plumbing	\$0.00	or 0	\$3.00	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Structural	\$0.00	or 0		\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Flooring	\$0.00	or 0	\$3.00	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Code Upgrades	\$0.00	or 0		\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	ADA / Life Safety Compliance	\$0.00	or 0		\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Kitchen upgrade	\$0.00	or 0		\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Asbestos Abatement	\$0.00	or 0		\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Technology Systems/Components	\$0.00	or 0	\$2.25	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Intercom	\$0.00	or		\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Fire Alarm systems	\$0.00	or 0		\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Security: Cameras & Alarms	\$0.00	or 0		\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Painting/PM	\$0.00	or 0	\$1.75	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	<b>Sub Total</b>				<b>\$750,000.00</b>		<input type="checkbox"/>
<b>B Support Costs</b>							<input type="checkbox"/>
<input type="checkbox"/>	Prof/Pm/Support fees	0.20			\$150,000.00		<input type="checkbox"/>
<input type="checkbox"/>	Survey/Testing	0.00			\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Storage and Moving	0.00	30,000	\$0.90	\$27,000.00		<input type="checkbox"/>
<input type="checkbox"/>	City Fees/County	0.00			\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	FF& E	0.09			\$70,500.00		<input type="checkbox"/>
<input type="checkbox"/>	Land purchase	0.00	0.00	\$50,000	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Contingency	0.05			\$37,500.00		<input type="checkbox"/>
<input type="checkbox"/>					\$0.00		<input type="checkbox"/>
<input type="checkbox"/>		\$0.00	0.00		\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	<b>Subtotal</b>				<b>\$285,000.00</b>		<input type="checkbox"/>
<input type="checkbox"/>	<b>Inflation</b>	0.38			<b>\$395,680.50</b>	Inflation yr. 201€	<input type="checkbox"/>
<b>Program Total</b>					<b>\$1,430,680.50</b>		<input type="checkbox"/>

# “Long Range Facilities Plan”

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## Fuller Building

Address: 511 Cleveland Street, 27702  
Building: 54,670  
Site area: 2 Acres  
Capacity: N/A  
2005 ADM: N/A



## Project Summary:

**Refurbishment of the interior to improve finishes and functionality**

**Replace HVAC systems**

**Rework front entry and canopy**

**Program cost based on 2012 start date: \$3,972,082**

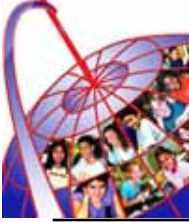
Fuller Building

Durham Public Schools Capital Improvement Plan		Fuller Office Building					
Category/Description	Campus Program Total		\$3,972,081.62		Comments	Exclude Line item	
	Lump Sum Est.	Area in Sq. Ft.	Cost/Sq. Ft.	06 Cost Estimate			
<b>I A. Facility Improvements:</b>							
<input type="checkbox"/>	New Construction	\$0.00	or 0	\$150.00	\$0.00		
<input type="checkbox"/>	Renovation	\$0.00	or 0	\$75.00	\$0.00		
<input type="checkbox"/>	Refurbish	\$0.00	or 54,670	\$25.00	\$1,366,750.00	Refurbishment of interior to meet program	
<input type="checkbox"/>	Additions	\$0.00	or 0	\$150.00	\$0.00		
<input type="checkbox"/>	Civils / Site Improvements	\$145,000.00	or 0		\$145,000.00	Improve front entry and canopy	
<input type="checkbox"/>	Landscaping / Irrigation	\$0.00	or 0		\$0.00		
<input type="checkbox"/>	Playgrounds	\$0.00	or 0		\$0.00		
<input type="checkbox"/>	Athletic Fields/Components	\$0.00	or 0		\$0.00		
<input type="checkbox"/>	Roof Replacement	\$0.00	or 0	\$12.00	\$0.00		
<input type="checkbox"/>	Hardware / Locks	\$0.00	or	\$2.75	\$0.00		
<input type="checkbox"/>	Electrical	\$0.00	or 0	\$6.00	\$0.00		
<input type="checkbox"/>	HVAC	\$0.00	or 54,670	\$18.00	\$984,060.00	Upgrade HVAC system	
<input type="checkbox"/>	Plumbing	\$0.00	or 0	\$3.00	\$0.00		
<input type="checkbox"/>	Structural	\$0.00	or 0		\$0.00		
<input type="checkbox"/>	Flooring	\$0.00	or 0	\$3.00	\$0.00		
<input type="checkbox"/>	Code Upgrades	\$0.00	or 0		\$0.00		
<input type="checkbox"/>	ADA / Life Safety Compliance	\$0.00	or 0		\$0.00		
<input type="checkbox"/>	Kitchen upgrade	\$0.00	or 0		\$0.00		
<input type="checkbox"/>	Asbestos Abatement	\$0.00	or 0		\$0.00		
<input type="checkbox"/>	Technology Systems/Components	\$0.00	or 0	\$2.25	\$0.00		
<input type="checkbox"/>	Intercom	\$0.00	or		\$0.00		
<input type="checkbox"/>	Fire Alarm systems	\$0.00	or 0		\$0.00		
<input type="checkbox"/>	Security: Cameras & Alarms	\$0.00	or 0		\$0.00		
<input type="checkbox"/>	Painting/PM	\$0.00	or 0	\$1.75	\$0.00		
<input type="checkbox"/>	<b>Sub Total</b>				<b>\$2,495,810.00</b>		
<b>B Support Costs</b>							
<input type="checkbox"/>	Prof/Pm/Support fees	0.20			\$499,162.00		
<input type="checkbox"/>	Survey/Testing	0.00			\$0.00		
<input type="checkbox"/>	Storage and Moving	0.00	0	\$0.90	\$0.00		
<input type="checkbox"/>	City Fees/County	0.00			\$0.00		
<input type="checkbox"/>	FF& E	0.05			\$124,790.50		
<input type="checkbox"/>	Land purchase	0.00	0.00	\$0	\$0.00		
<input type="checkbox"/>	Contingency	0.05			\$124,790.50		
<input type="checkbox"/>					\$0.00		
<input type="checkbox"/>		\$0.00	0.00		\$0.00		
<input type="checkbox"/>	<b>Subtotal</b>				<b>\$748,743.00</b>		
<input type="checkbox"/>	<b>Inflation</b>	0.2650			<b>\$727,528.62</b>	Inflation yr. 2012	
<b>Program Total</b>					<b>\$3,972,081.62</b>		

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## Hamlin Road Central Services

Address: 1817 Hamlin Road, 27704  
Building: 43,000 sq. ft.  
Site area: 10.6 Acres  
Capacity: N/A



### Project Summary:

**Allowance for office reconfigurations**

**Program cost based on 2014 date: \$676,368**

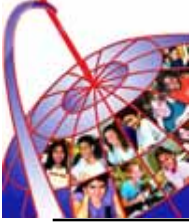
Hamlin Warehouse/Records

Durham Public Schools Capital Improvement Plan		Hamlin Road Warehouse				Comments	Exclude Line item
Category/Description	Campus Program Total		\$676,368.00				
	Lump Sum Est.	Area in Sq. Ft.	Cost/Sq. Ft.	06 Cost Estimate			
<b>I A. Facility Improvements:</b>							
<input type="checkbox"/>	New Construction	\$0.00	or 0	\$150.00	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Renovation	\$0.00	or 0	\$75.00	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Refurbish	\$0.00	or 15,000	\$25.00	\$375,000.00	Office reconfigurations	<input type="checkbox"/>
<input type="checkbox"/>	Additions	\$0.00	or 0	\$150.00	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Civils / Site Improvements	\$0.00	or 0		\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Landscaping / Irrigation	\$0.00	or 0		\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Playgrounds	\$0.00	or 0		\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Athletic Fields/Components	\$0.00	or 0		\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Roof Replacement	\$0.00	or 0	\$12.00	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Hardware / Locks	\$0.00	or	\$2.75	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Electrical	\$0.00	or 0	\$6.00	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	HVAC	\$0.00	or 0	\$18.00	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Plumbing	\$0.00	or 0	\$3.00	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Structural	\$0.00	or 0		\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Flooring	\$0.00	or 0	\$3.00	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Code Upgrades	\$0.00	or 0		\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	ADA / Life Safety Compliance	\$0.00	or 0		\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Kitchen upgrade	\$0.00	or 0		\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Asbestos Abatement	\$0.00	or 0		\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Technology Systems/Components	\$0.00	or 0	\$2.25	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Intercom	\$0.00	or		\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Fire Alarm systems	\$0.00	or 0		\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Security: Cameras & Alarms	\$0.00	or 0		\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Painting/PM	\$0.00	or 0	\$1.75	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	<b>Sub Total</b>				<b>\$375,000.00</b>		<input type="checkbox"/>
<b>B Support Costs</b>							<input type="checkbox"/>
<input type="checkbox"/>	Prof/Pm/Support fees	0.20			\$75,000.00		<input type="checkbox"/>
<input type="checkbox"/>	Survey/Testing	0.00			\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Storage and Moving	0.00	0	\$0.90	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	City Fees/County	0.00			\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	FF& E	0.09			\$35,250.00		<input type="checkbox"/>
<input type="checkbox"/>	Land purchase	0.00	0.00	\$50,000	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Contingency	0.05			\$18,750.00		<input type="checkbox"/>
<input type="checkbox"/>					\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	\$0.00	0.00			\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	<b>Subtotal</b>				<b>\$129,000.00</b>		<input type="checkbox"/>
<input type="checkbox"/>	<b>Inflation</b>	0.3420			<b>\$172,368.00</b>	inflation yr. 2014	<input type="checkbox"/>
<b>Program Total</b>					<b>\$676,368.00</b>		<input type="checkbox"/>

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## Hamlin Road Operations Center

Address: 2011 Hamlin Road, 27704  
Building: 35,737 total sq. ft.  
Site area: 19.5 Acres  
Capacity: N/A



### Project Summary:

**Allowance for office/storage reconfigurations**

**Site work improvements**

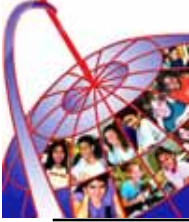
**Program cost based on 2013 date: \$787,994**

Durham Public Schools Capital Improvement Plan		Hamlin Road Operations				Comments	Exclude Line item
Category/Description	Campus Program Total		\$787,993.92				
	Lump Sum Est.	Area in Sq. Ft.	Cost/Sq. Ft.	06 Cost Estimate			
<b>I A. Facility Improvements:</b>							
<input type="checkbox"/>	New Construction	\$0.00	or 0	\$150.00	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Renovation	\$0.00	or 0	\$75.00	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Refurbish	\$0.00	or 8,000	\$25.00	\$200,000.00	Office/storage reconfigurations	<input type="checkbox"/>
<input type="checkbox"/>	Additions	\$0.00	or 0	\$150.00	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Civils / Site Improvements	\$250,000.00	or 0		\$250,000.00	Bus parking and site improvements	<input type="checkbox"/>
<input type="checkbox"/>	Landscaping / Irrigation	\$0.00	or 0		\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Playgrounds	\$0.00	or 0		\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Athletic Fields/Components	\$0.00	or 0		\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Roof Replacement	\$0.00	or 0	\$12.00	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Hardware / Locks	\$0.00	or	\$2.75	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Electrical	\$0.00	or 0	\$6.00	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	HVAC	\$0.00	or 0	\$18.00	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Plumbing	\$0.00	or 0	\$3.00	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Structural	\$0.00	or 0		\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Flooring	\$0.00	or 0	\$3.00	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Code Upgrades	\$0.00	or 0		\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	ADA / Life Safety Compliance	\$0.00	or 0		\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Kitchen upgrade	\$0.00	or 0		\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Asbestos Abatement	\$0.00	or 0		\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Technology Systems/Components	\$0.00	or 0	\$2.25	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Intercom	\$0.00	or		\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Fire Alarm systems	\$0.00	or 0		\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Security: Cameras & Alarms	\$0.00	or 0		\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Painting/PM	\$0.00	or 0	\$1.75	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	<b>Sub Total</b>				<b>\$450,000.00</b>		<input type="checkbox"/>
<b>B Support Costs</b>							<input type="checkbox"/>
<input type="checkbox"/>	Prof/Pm/Support fees	0.20			\$90,000.00		<input type="checkbox"/>
<input type="checkbox"/>	Survey/Testing	0.00			\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Storage and Moving	0.00	0	\$0.90	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	City Fees/County	0.00			\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	FF& E	0.09			\$42,300.00		<input type="checkbox"/>
<input type="checkbox"/>	Land purchase	0.00	0.00	\$50,000	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Contingency	0.05			\$22,500.00		<input type="checkbox"/>
<input type="checkbox"/>					\$0.00		<input type="checkbox"/>
<input type="checkbox"/>		\$0.00	0.00		\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	<b>Subtotal</b>				<b>\$154,800.00</b>		<input type="checkbox"/>
<input type="checkbox"/>	<b>Inflation</b>	0.3029			<b>\$183,193.92</b>	inflation yr. 2013	<input type="checkbox"/>
<b>Program Total</b>					<b>\$787,993.92</b>		<input type="checkbox"/>

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## Morris Street Center

Address: 302 Morris Street, 27701  
Building: 14,413 sq. ft.  
Site area: 1.1 Acres  
Capacity: TBA



### Project Summary:

**While the intent remains to discontinue use of this facility, the building interior requires necessary upgrades until staff is relocated**

**Program cost based on 2011 date: \$412,642**

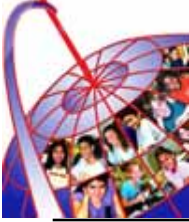
**Morris Street Center**

Durham Public Schools Capital Improvement Plan		Morris Street Center				Comments	Exclude Line item
Category/Description	Campus Program Total		\$412,641.60				
	Lump Sum Est.	Area in Sq. Ft.	Cost/Sq. Ft.	06 Cost Estimate			
<b>I A. Facility Improvements:</b>							
<input type="checkbox"/>	New Construction	\$0.00	or 0	\$150.00	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Renovation	\$0.00	or 0	\$75.00	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Refurbish	\$0.00	or 10,000	\$25.00	\$250,000.00	Refurbish areas until building closure	<input type="checkbox"/>
<input type="checkbox"/>	Additions	\$0.00	or 0	\$150.00	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Civils / Site Improvements	\$0.00	or 0		\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Landscaping / Irrigation	\$0.00	or 0		\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Playgrounds	\$0.00	or 0		\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Athletic Fields/Components	\$0.00	or 0		\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Roof Replacement	\$0.00	or 0	\$12.00	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Hardware / Locks	\$0.00	or	\$2.75	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Electrical	\$0.00	or 0	\$6.00	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	HVAC	\$0.00	or 0	\$18.00	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Plumbing	\$0.00	or 0	\$3.00	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Structural	\$0.00	or 0		\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Flooring	\$0.00	or 0	\$3.00	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Code Upgrades	\$0.00	or 0		\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	ADA / Life Safety Compliance	\$0.00	or 0		\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Kitchen upgrade	\$0.00	or 0		\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Asbestos Abatement	\$0.00	or 0		\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Technology Systems/Components	\$0.00	or 0	\$2.25	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Intercom	\$0.00	or		\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Fire Alarm systems	\$0.00	or 0		\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Security: Cameras & Alarms	\$0.00	or 0		\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Painting/PM	\$0.00	or 0	\$1.75	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	<b>Sub Total</b>				<b>\$250,000.00</b>		<input type="checkbox"/>
<b>B Support Costs</b>							<input type="checkbox"/>
<input type="checkbox"/>	Prof/Pm/Support fees	0.20			\$50,000.00		<input type="checkbox"/>
<input type="checkbox"/>	Survey/Testing	0.00			\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Storage and Moving	0.00	0	\$0.90	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	City Fees/County	0.00			\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	FF& E	0.09			\$23,500.00		<input type="checkbox"/>
<input type="checkbox"/>	Land purchase	0.00	0.00	\$50,000	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Contingency	0.05			\$12,500.00		<input type="checkbox"/>
<input type="checkbox"/>					\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	\$0.00	0.00			\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	<b>Subtotal</b>				<b>\$86,000.00</b>		<input type="checkbox"/>
<input type="checkbox"/>	<b>Inflation</b>	0.23			<b>\$76,641.60</b>	inflation yr. 2011	<input type="checkbox"/>
<b>Program Total</b>					<b>\$412,641.60</b>		<input type="checkbox"/>

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Schools



## Staff Development Center

Address: 2107 Hillandale Road, 27705  
Building: 28,332 SF  
Site area: 16.3 Acres  
Capacity: N/A  
2005 ADA: N/A



## Project Summary:

**Refurbishment of interior to meet the program needs for the future  
Additional site and parking work**

**Program cost based on 2013 start date: \$2,155,410**

Staff Development Center

Durham Public Schools Capital Improvement Plan		Staff Development Center				Comments	Exclude Line item
Category/Description	Campus Program Total		\$2,155,409.94				
	Lump Sum Est.	Area in Sq. Ft.	Cost/Sq. Ft.	06 Cost Estimate			
<b>I A. Facility Improvements:</b>							
<input type="checkbox"/>	New Construction	\$0.00	or 0	\$150.00	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Renovation	\$0.00	or 0	\$75.00	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Refurbish	\$0.00	or 28,000	\$25.00	\$700,000.00	Work in all classroom areas	<input type="checkbox"/>
<input type="checkbox"/>	Additions	\$0.00	or 0	\$150.00	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Civils / Site Improvements	\$575,000.00	or 0		\$575,000.00	Additional parking and access	<input type="checkbox"/>
<input type="checkbox"/>	Landscaping / Irrigation	\$0.00	or 0		\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Playgrounds	\$0.00	or 0		\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Athletic Fields/Components	\$0.00	or 0		\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Roof Replacement	\$0.00	or 0	\$12.00	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Hardware / Locks	\$0.00	or 0	\$2.75	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Electrical	\$0.00	or 0	\$6.00	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	HVAC	\$0.00	or 0	\$18.00	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Plumbing	\$0.00	or 0	\$3.00	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Structural	\$0.00	or 0		\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Flooring	\$0.00	or 0	\$3.00	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Code Upgrades	\$0.00	or 0		\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	ADA / Life Safety Compliance	\$0.00	or 0		\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Kitchen upgrade	\$0.00	or 0		\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Asbestos Abatement	\$0.00	or 0		\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Technology Systems/Components	\$0.00	or 0	\$2.25	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Intercom	\$0.00	or 0		\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Fire Alarm systems	\$0.00	or 0		\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Security: Cameras & Alarms	\$0.00	or 0		\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Painting/PM	\$0.00	or 0	\$1.75	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	<b>Sub Total</b>				<b>\$1,275,000.00</b>		<input type="checkbox"/>
<b>B Support Costs</b>							<input type="checkbox"/>
<input type="checkbox"/>	Prof/Pm/Support fees	0.20			\$255,000.00		<input type="checkbox"/>
<input type="checkbox"/>	Survey/Testing	0.00			\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Storage and Moving	0.00	0	\$0.90	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	City Fees/County	0.00			\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	FF& E	0.09			\$119,850.00		<input type="checkbox"/>
<input type="checkbox"/>	Land purchase	0.00	0.00	\$50,000	\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	Contingency	0.05			\$63,750.00		<input type="checkbox"/>
<input type="checkbox"/>					\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	\$0.00	0.00			\$0.00		<input type="checkbox"/>
<input type="checkbox"/>	<b>Subtotal</b>				<b>\$438,600.00</b>		<input type="checkbox"/>
<input type="checkbox"/>	<b>Inflation</b>	0.3029			<b>\$441,809.94</b>	Inflation yr. 2013	<input type="checkbox"/>
<b>Program Total</b>					<b>\$2,155,409.94</b>		<input type="checkbox"/>