

# “Long Range Facilities Plan”

Turning **Vision** into reality

Durham  
Public  
Schools



# Appendices

Appendices



# DURHAM PUBLIC SCHOOLS



PROJECT	2001 BOND PROJECTS - FUNDING LEVELS		
		TOTAL FUNDING	STATUS AND COMMENTS
<b>Original Projects</b>			
Bethesda		\$1,645,153	Project Completed On Time; Within Budget
Creekside		\$11,903,580	Completed Late; Within Budget
Harris		\$3,680,808	Project Completed Early; Within Budget
Lakewood		\$7,049,596	Project Completed On Time; Budget Adjusted
Oak Grove		\$993,428	Project Completed On Time; Within Budget
Pearsonstown		\$204,078	Project Completed Early; Within Budget
Watts		\$109,500	Project Completed On Time; Within Budget
Carrington		\$8,408,999	Project Completed On Time; Budget Adjusted
Chewning		\$3,998,000	Project Completed On Time; Within Budget
DSA		\$378,802	Project Completed Early; Within Budget
Neal		\$350,000	Project Completed; Within Budget
Rogers-Herr		\$11,909,283	Project Schedule Adjusted; Within Budget
Facilities/Transportation		\$236,402	Project Completed On Time; Within Budget
Mobiles		\$325,000	Project Completed Early; Within Budget
<b>New Projects Funded Through Savings</b>			
DSA - Gym Roof & Windows		\$125,000	Project Under Bids; On Schedule and Within Budget
Jordan - High Auditorium		\$225,000	Project Under Design; On Schedule
Northern High - HVAC Upgrades		\$177,830	Project Under Design; On Schedule
Jordan High - HVAC Upgrades		\$55,625	Project Under Design; On Schedule
<b>TOTALS</b>		\$51,776,084	



# DURHAM PUBLIC SCHOOLS



## 2003 BOND PROJECTS - FUNDING LEVELS

PROJECT	2003 BOND PROJECTS - FUNDING LEVELS			STATUS AND COMMENTS
		TOTAL FUNDING		
Pearson (Old) Elementary		\$251,643		Project Complete Early; Within Budget
Smith Elementary		\$171,379		Project Complete; Within Budget
New "D" Elementary		\$12,048,700		Project Underway; On Schedule; Within Budget
Githens Middle		\$2,448,000		Project Underway; On Schedule; Within Budget
Staff Development Center		\$540,000		Project Complete; Within Budget
Technology		\$1,687,000		Project Complete; Within Budget
Playgrounds		\$1,125,000		Project Complete; Within Budget
Activity Buses		\$356,000		Project Complete; Within Budget
Mobiles		\$325,000		Project Rescheduled Based On Need
Burton Elementary		\$69,849		Project Complete; Within Budget
Parkwood Elementary		\$628,000		Project Complete; Within Budget
Security		\$475,000		Project Complete; Within Budget
Chewning Middle		\$2,366,000		Project Complete; Within Budget
Spaulding Elementary		\$6,371,360		Project Under Design/City Review
New "B" Elementary		\$13,486,700		Project Under Design; On Schedule
New "C" Elementary		\$675,000		Phase 2
New "E" Elementary		\$675,000		Project Complete; Within Budget
New "A" Middle		\$1,300,000		Phase 2
New "B" Middle		\$1,300,000		Phase 2
Durham School of the Arts		\$6,759,600		Project Bid; On Schedule; Within Budget
Lowe's Grove Middle		\$9,602,400		Project Under Design; On Schedule
Eno Valley Elementary		\$330,000		Project Under Design; On Schedule
Fayetteville St. Elementary		\$6,182,800		Project Under Design; On Schedule
Pearsontown Elementary		\$84,000		Phase 2
Hamlin Warehouse		\$0		Funded Separately; Funds Redistributed
Hamlin Facilities / Transp.		\$1,254,000		Several Phases of Work; On Time & In Budget
Mangum Elementary		\$5,001,840		Phase 2 Design; Phase 3 Construction
Shepard Middle		\$9,798,400		Phase 2 Design; Phase 3 Construction
Morehead Elementary		\$4,035,304		Phase 2 Design; Phase 3 Construction
Club Elementary		\$2,645,200		Phase 3
Holton (CIS Academy)		\$1,080,000		Phase 3
Fuller Building		\$273,600		Phase 3
Hillside High		\$516,000		Tennis Courts Done; Rest in Phase 3
Jordan High		\$782,400		Tennis Courts Done; Rest in Phase 3
Northern High		\$619,200		Tennis Courts Done; Rest in Phase 3
Riverside High		\$500,400		Tennis Courts Done; Rest in Phase 3
Southern High		\$508,800		Tennis Courts Done; Rest in Phase 3
Neal Middle		\$510,000		Phase 3
Bacon Street		\$1,468,000		Phase 3
Inflation		\$2,458,402		Phase 3
Lakeview School		\$360,000		Phase 3
Bond Management		\$2,568,000		All Three Phases
Project Contingency		\$1,677,129		Phase 3
<b>TOTALS</b>		<b>\$105,315,106</b>		

## History of Capital Improvements Since 1986 Bonds

Facility Type	Date and Description of Capital Improvement	Total Value	Local Bonds		State Bond 1996	PSBCF	Annual Capital	Other
			1986	1991				
<b>Elementary</b>								
<b>Bethesda</b>	1989 New School Facility (Replacement)	\$5,648,225	TBD					
	1992 Driveway Paving	\$43,895		\$43,895				
	<b>Total</b>	<b>\$5,692,120</b>						
<b>Burton</b>	1991 Renovations & Central HVAC	TBD	TBD					
	1993 Classroom Addition & Renovations	\$5,270,580		\$5,270,580				
	1995 Construction of Darkroom	\$1,500					\$1,500	
	2002 Interior/Exterior Painting	\$69,210				\$51,907	\$17,303	
	2002 Kindergarten Playground Upgrade	\$49,910						\$49,910
	<b>Total</b>	<b>\$5,391,200</b>						
<b>Club Boulevard</b>	1991 Renovations - HVAC/Windows	\$282,835		\$282,835				
	1995 Roof Replacement	\$231,912						
	1995 Media/Classroom Addition	\$1,033,287		\$770,397		\$262,890		
	1995 Magnet Renovations	TBD						
	<b>Total</b>	<b>\$1,548,034</b>						
<b>Easley</b>	1989 New School Facility	\$6,073,633	TBD					
	<b>Total</b>	<b>\$6,073,633</b>						
<b>Eastway</b>	1995 New School Facility	\$9,078,626		\$8,357,985		\$720,641		
	<b>Total</b>	<b>\$9,078,626</b>						
<b>Eno Valley</b>	1993 Additions & Expansions	\$2,942,681		\$2,942,681				
	2001 Roof Replacement	\$405,320				\$303,990	\$101,330	
	<b>Total</b>	<b>\$3,348,001</b>						







Facility Type	Date and Description of Capital Improvement	Total Value	Local Bonds		State Bond 1996	PSBCF	Annual Capital	Other
			1986	1991				
<b>Spaulding</b>	1991 Renovations - Elect./HVAC/Roof	\$1,443,449	\$1,443,449					
	1995 Magnet Renovations	TBD						
	1997 Lower Level Flooring Replacement	\$16,000					\$16,000	
	1998 Exterior Lighting Upgrade	\$5,000					\$5,000	
	1999 Driveway Loop	\$97,317				\$72,987	\$24,330	
	1999 Playground Upgrade	\$15,000					\$15,000	
	2001 Roof Replacement	\$92,845				\$69,633	\$23,212	
	<b>Total</b>	<b>\$1,669,611</b>						
<b>Watts</b>	1993 Addition & Renovations	\$4,396,606		\$4,396,606				
	1998 Wellness Center	\$10,000					\$10,000	
	2001 Roof Replacement	\$115,250				\$86,438	\$28,813	
	<b>Total</b>	<b>\$4,521,856</b>						
<b>Middle Schools</b>								
<b>Brogden</b>	1998 Addition & Renovations	\$11,281,292			\$11,281,292			
	<b>Total</b>	<b>\$11,281,292</b>						
<b>Carrington</b>	1999 Driveway & Parking Upgrades	\$118,785			\$118,785			
	<b>Total</b>	<b>\$118,785</b>						
<b>Chewning</b>	2000 Roof Replacement	\$454,429				\$340,822	\$113,607	
	<b>Total</b>	<b>\$454,429</b>						
<b>Githens</b>	1988 New Facility	\$10,246,597	TBD					
	<b>Total</b>	<b>\$10,246,597</b>						
<b>Lowe's Grove</b>	1997 HVAC Central A/C	\$602,828			\$602,828			
	2001 Exterior Painting	\$36,566				\$27,424	\$9,142	
	2001 Roof Replacement	\$431,383				\$323,537	\$107,846	
	<b>Total</b>	<b>\$1,070,777</b>						
<b>Neal</b>	Additions	\$3,664,260	TBD					
	<b>Total</b>	<b>\$3,664,260</b>						

Facility Type	Date and Description of Capital Improvement	Total Value	Local Bonds		State Bond 1996	PSBCF	Annual Capital	Other
			1986	1991				
Rogers-Herr	1993 HVAC System	\$150,000						
	1997 Elevator Addition	\$136,323			\$136,323			
	1998 Science Windows (Solariums)	\$8,500					\$8,500	
	<b>Total</b>	<b>\$294,823</b>						
Shepard	1995 Magnet Renovations/Courtroom,etc.	TBD						
	1998 Resource Rooms	\$5,500					\$5,500	
	2001 Abatement/Finishes/Roofing	\$1,372,516			\$1,272,516	\$75,000	\$25,000	
	<b>Total</b>	<b>\$1,378,016</b>						
<b>Secondary</b>								
CIS Academy	1991 Basement Renovation	\$110,000						
	1993 Hallway Flooring Upgrade	\$40,000						
	<b>Total</b>	<b>\$150,000</b>						
DSA	1997 Carr Building Renovations	\$439,168			\$410,492		\$28,676	
	2000 Roof Replacement - Media Center	\$119,699				\$89,774	\$29,925	
	<b>Total</b>	<b>\$558,867</b>						
Lakeview	2000 Renovations	\$1,930,228		\$175,035				\$1,755,193
	<b>Total</b>	<b>\$1,930,228</b>						
<b>High</b>								
Hillside	1995 New Facility and Site	\$26,820,702		\$23,825,800		\$2,465,000	\$529,902	
	2001 Soccer & Softball Lights (Est.)	\$100,000						City
	<b>Total</b>	<b>\$26,920,702</b>						
Jordan	1994 Addition & Renovations	\$8,362,132		\$8,332,132			\$30,000	
	1996 Roof Replacement	\$835,743		\$208,936		\$626,807		
	1998 Press Box Facility	\$90,743			\$90,743			
	2000 Auditorium Renovation	\$218,436			\$218,436			
	<b>Total</b>	<b>\$9,507,054</b>						

Facility Type	Date and Description of Capital Improvement	Total Value	Local Bonds		State Bond 1996	PSBCF	Annual Capital	Other
			1986	1991				
Northern	1994 Additions & Expansion	\$7,118,207		\$7,118,207				
	1997 Roof Replacement	\$808,638			\$808,638			
	2001 Building Connectors	\$380,247			\$380,247			
	<b>Total</b>	<b>\$8,307,092</b>						
Riverside	1989 New Facility	\$22,882,426						
	1992 Theater, Site & Athletic Upgrades	\$781,719		\$781,719				
	2001 Baseball and Softball Lights (Est.)	\$100,000						City
	<b>Total</b>	<b>\$23,764,145</b>						
Southern	1993 New Facility (Replacement)	\$20,517,736		\$9,080,736				\$11,437,000
	<b>Total</b>	<b>\$20,517,736</b>						