Durham Public Schools

Federal American Recovery and Reinvestment Act (ARRA) Funding - Summary

as of 10/8/2009

PRC	Description	Total Allocation (2 yr period)	General Plan
141	ARRA - Title I	$ 6,984,063.00	Split between 2 yrs - funding 44 Academic coaches, mandatory set-asides per grant for indirect cost, 1% parental involvement, 5% for staff development - set-asides will be at the Title I schools and plans are being developed on the use of those funds.
142	ARRA - Title I School Improvement		These funds TBD based on test results and will be school specific
143	ARRA - School Improvement 1003G		These funds TBD based on test results and will be school specific
144	ARRA - IDEA VI-B (EC)	$ 7,531,839.00	Split between 2 yrs - funding for 40 positions, $1.4 million to be used for upgrading supplies, materials, technology for EC Classrooms
145	ARRA - IDEA Pre School (EC)	$ 296,211.00	Split between 2 yrs - funding to cover transportation (cut from state) and supplies and materials (cut from MAF)
146	ARRA - Education Technology - Formula	$ 171,741.00	Used to help implement computer refresh and school technology plan due to state cuts to school technology of 90% reduction
147	ARRA - Education Technology - Competitive		State to determine how to apply for these funds - no target provided - will be thru a competitive grant process
148	ARRA - McKinney Vento (Homeless)	$ 36,230.00	Will be used for homeless students and support.
149	ARRA - Child Nutrition Equipment	$ 82,491.02	Competitive grant for CN Equipment only - was approved by SBE in June - equipment already purchased.
140	Stabilization Funds	$ 8,024,848.00	TBD - meant to offset specific targeted state cuts to Non-Instructional Support (SB202-v6) - Used to cover local positions due to state cut.
	Total Known to Date - based on planning figures	**$ 23,127,423.02**	
	Projected FY 2010-11	**$ 5,774,341.00**	**needs to be reduced from above to cover salaries in 2nd yr (Title I and VI-B)**
	Net ARRA funding available for FY 2009-10	**$ 17,353,082.02**	