

DRAFT



Building Size: 176,862 Square Feet

Capacity: 815 Students

Grade Level: 6 - 8

Year Built: 1959, 1976, & 2000

Site Size: 22.2 Acres

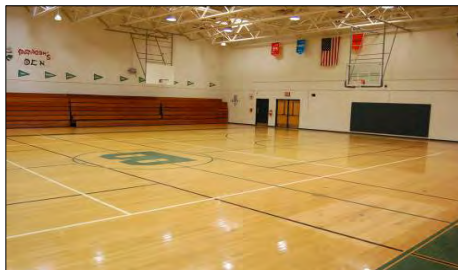
Project Overview

Brogden Middle's enrollment is slightly under capacity and is expected to remain so. Numerous upgrades are proposed for this campus, including asphalt overlays and track resurfacing, selected renovation to restrooms and furnishings, as well as internal building systems.

Project Details

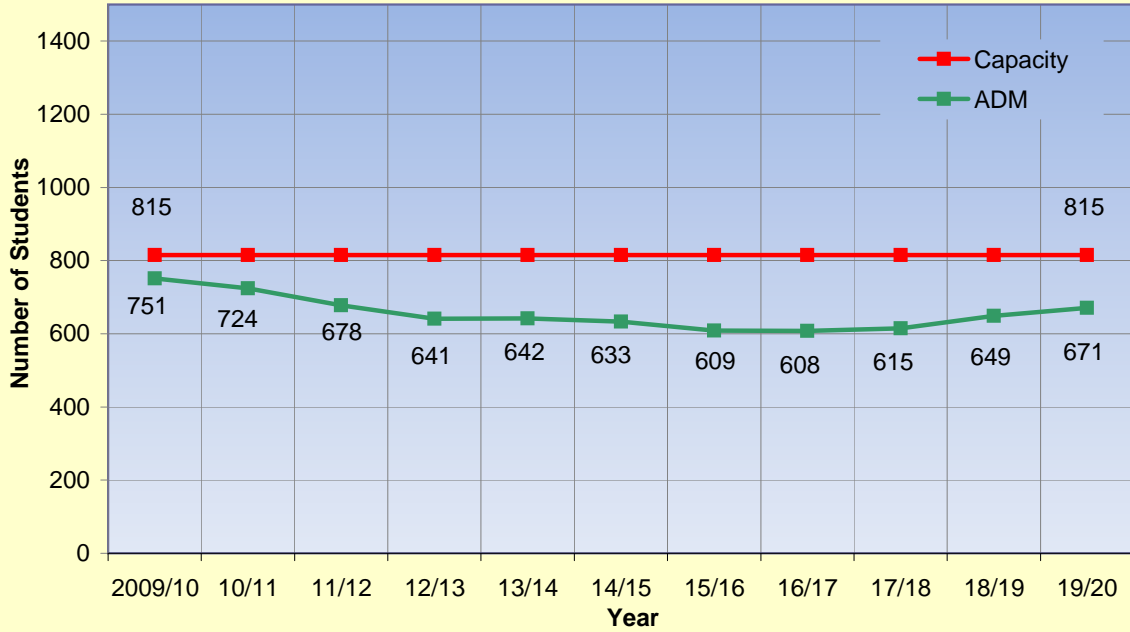
- | | |
|---------------------------------|---|
| • Refurbish: | Replacement of Media Center casework is needed |
| • Civil / Site Improvements: | Asphalt overlay and sitework in front of facility |
| • Landscape / Irrigation: | New irrigation at ballfields |
| • Athletic Fields / Components: | Resurface Track |
| • HVAC: | Upgrade existing controls |
| • Plumbing: | Plumbing at science lab tables |
| • Kitchen Upgrade: | Cooler / Freezer replacement |
| • Intercom: | Upgrade |
| • Fire Alarm System: | Upgrade |
| • Security / Camera and Alarms: | Additional camera allotment |
| • Painting: | Per 7 year cycle |

Project Total = \$3,369,133

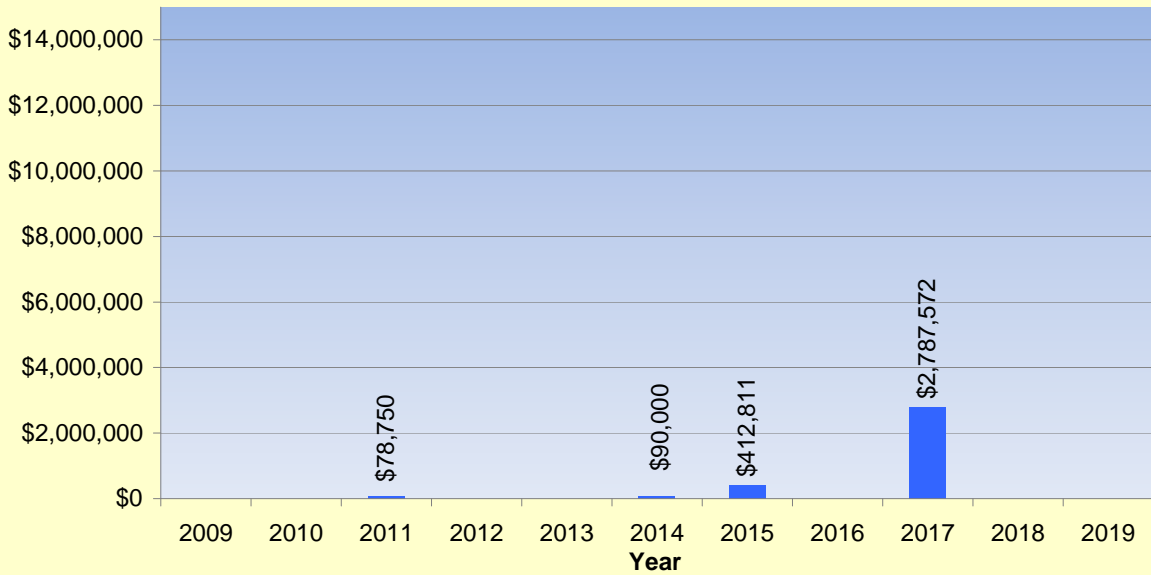


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Capacity / ADM



Funds Required



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Building Size: 163,071 Square Feet

Capacity: 1,262 Students

Grade Level: 6-8

Year Built: 1964, 1984, & 2004

Site Size: 73 Acres

Project Overview

Carrington Middle School received an addition through the 2001 Bond and roofing/HVAC upgrades through the 2007 Bond. Enrollment is expected to climb more towards capacity in later years though Middle School "B" will reduce enrollment. Proposed work includes locker room improvements, an expanded driveway, kitchen upgrades and other selective improvements.

Project Details

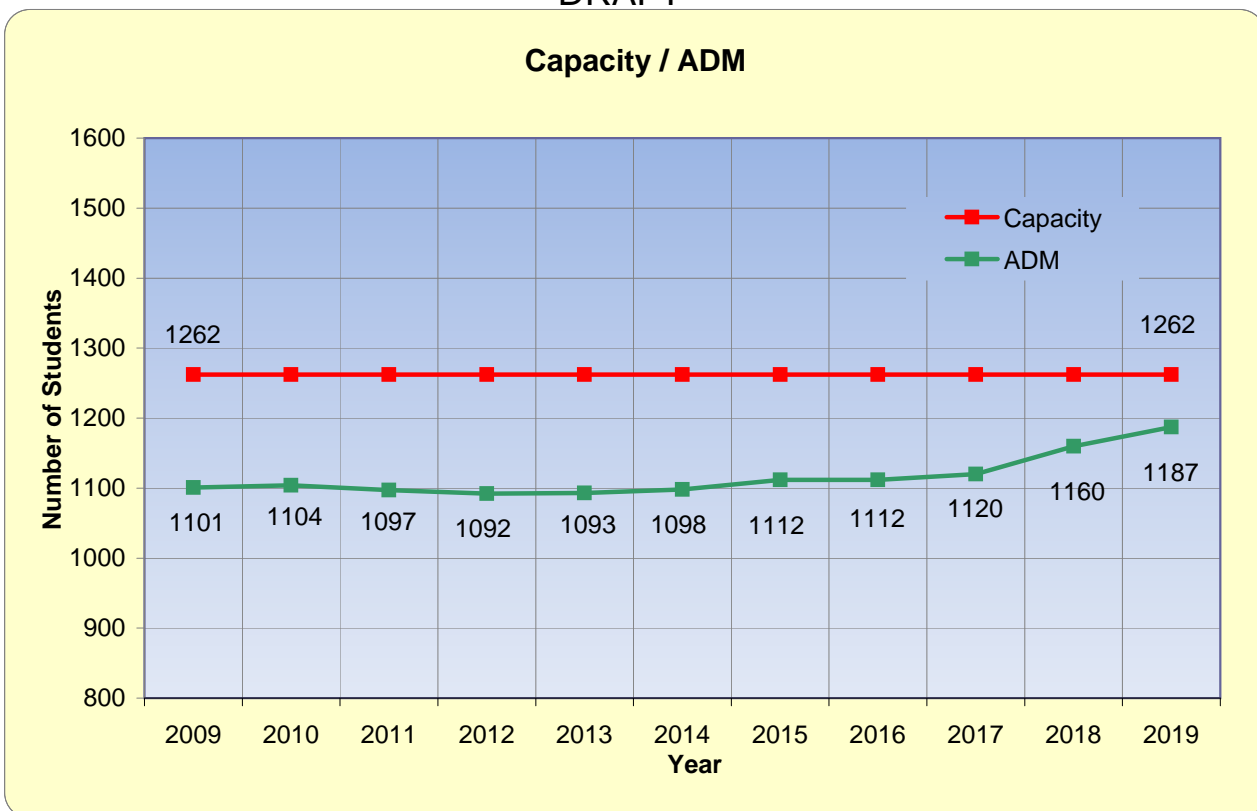
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|---------------------------------|--|
| • Refurbish: | Main Gym & Locker Room |
| • Civil / Site Improvements: | Add New Driveway, Turn Lanes, Parking Lot, Resurface Asphalt |
| • Athletic Fields / Components: | Resurface Track |
| • Roof Replacement: | Per Roof Survey: Balance Not Included in 2007 Bond |
| • Hardware / Locks: | Replace Door Hardware |
| • Plumbing: | Replace Sewer Lift Station |
| • Kitchen Upgrade: | Cooler / Freezer and General Renovation |
| • Intercom: | Upgrade |
| • Painting: | Per 7-Year Cycle |

Project Total = \$3,874,450

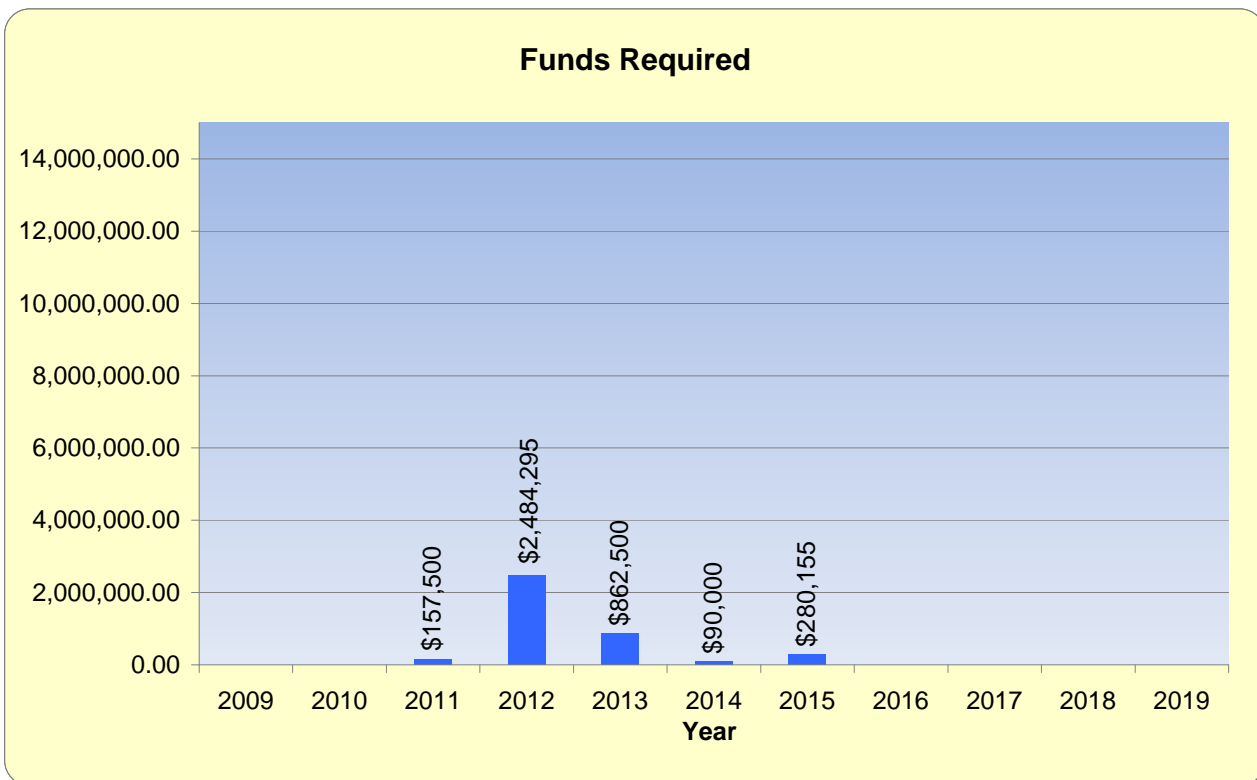


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Capacity / ADM



Funds Required



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Building Size: 125,000 Square Feet

Capacity: 706 Students

Grade Level: 6-8

Year Built: 1974, 2001, & 2003

Site Size: 54.4 Acres

Project Overview

Chewning Middle remains well under capacity though some has been utilized by the Lakeview program. Thorough renovation occurred to the interior through the 2001 and 2003 Bonds. Proposed work now includes athletic areas outside, HVAC for the small gym, an upgrade to the sewer lift station and regularly scheduled painting.

Project Details

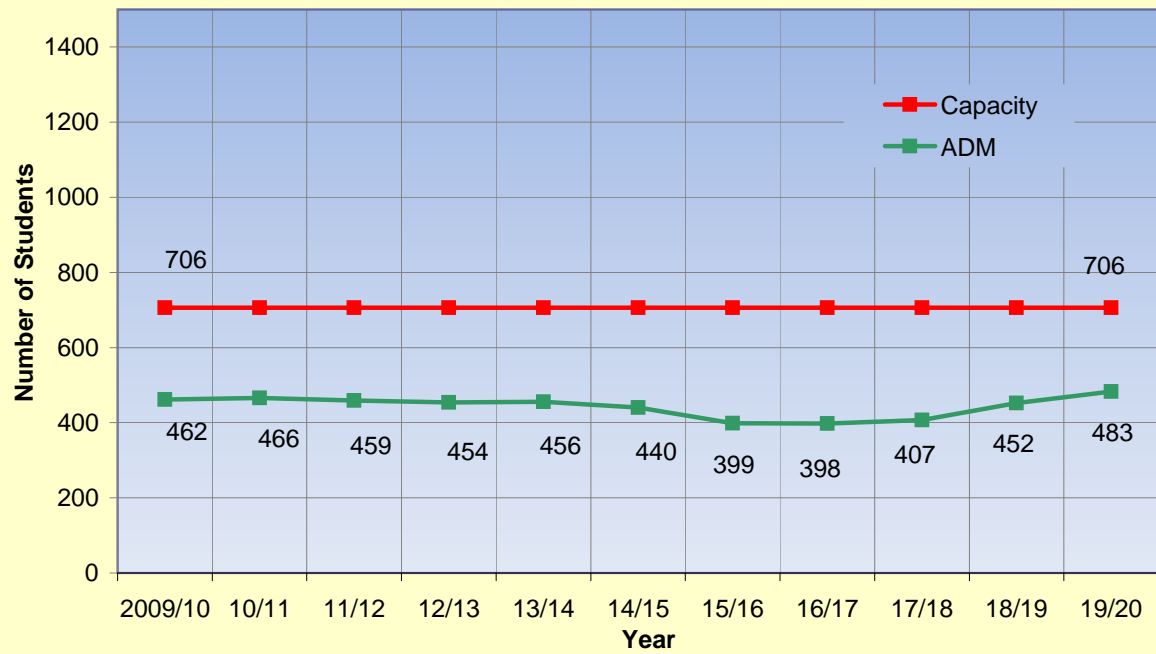
- | | |
|---------------------------------|--|
| • Civil / Site Improvements: | Regrade Athletic Field |
| • Landscape / Irrigation: | Irrigate Two (2) Athletic Fields |
| • Athletic Fields / Components: | Add Fencing Around Playfields, Resurface Track |
| • HVAC: | Condition Small Gym, Replace Controls |
| • Plumbing: | Replace Sewer Pump Station |
| • Kitchen Upgrade: | Replace Cooler / Freezer and General Renovations |
| • Painting: | Per 7-Year Cycle |

Project Total = \$2,184,484

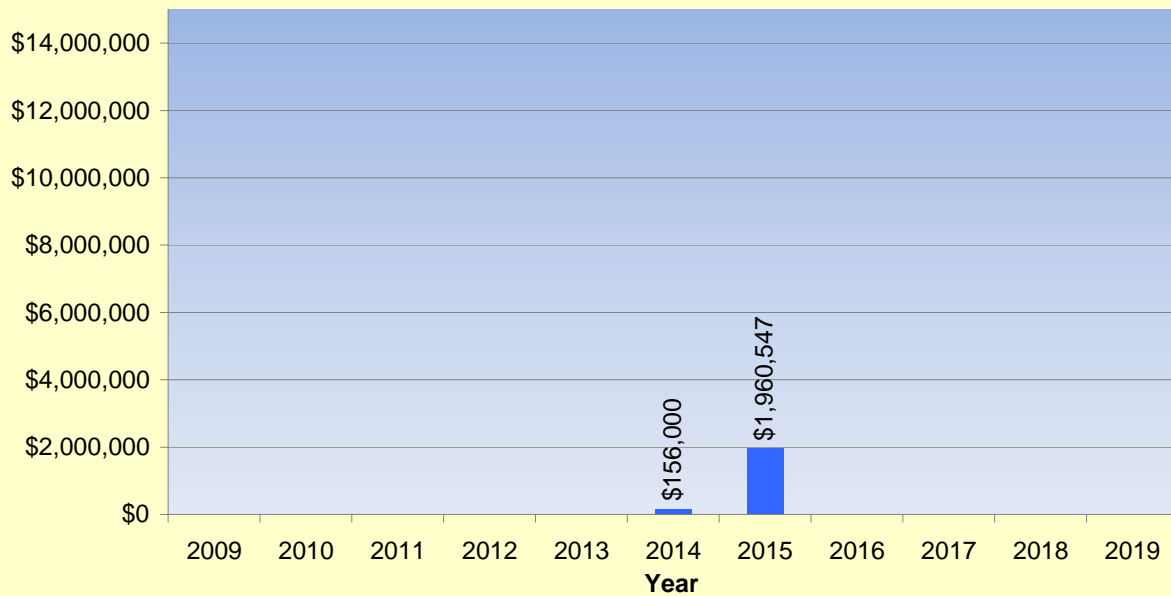


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Capacity / ADM



Funds Required



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Building Size:	310,436 Square Feet
Capacity:	600 Students
Grade Level:	6 - 8
Year Built:	1921, '28, '49, '55, '62, '76, '88, '90, '92
Site Size:	20.5 Acres

Facility Houses Middle & High Schools

Project Overview

Durham School of the Arts serves grades 6-12 and maintains full enrollment. The 2007 Bond will renovate the Carr Building and, along with a previous addition, capacity will increase in two years. DPS' largest campus, significant work remains needed. Expansion of the kitchen and cafeteria is proposed along with continued renovation. Upgrades to the track, HVAC systems, restrooms and building systems are needed.

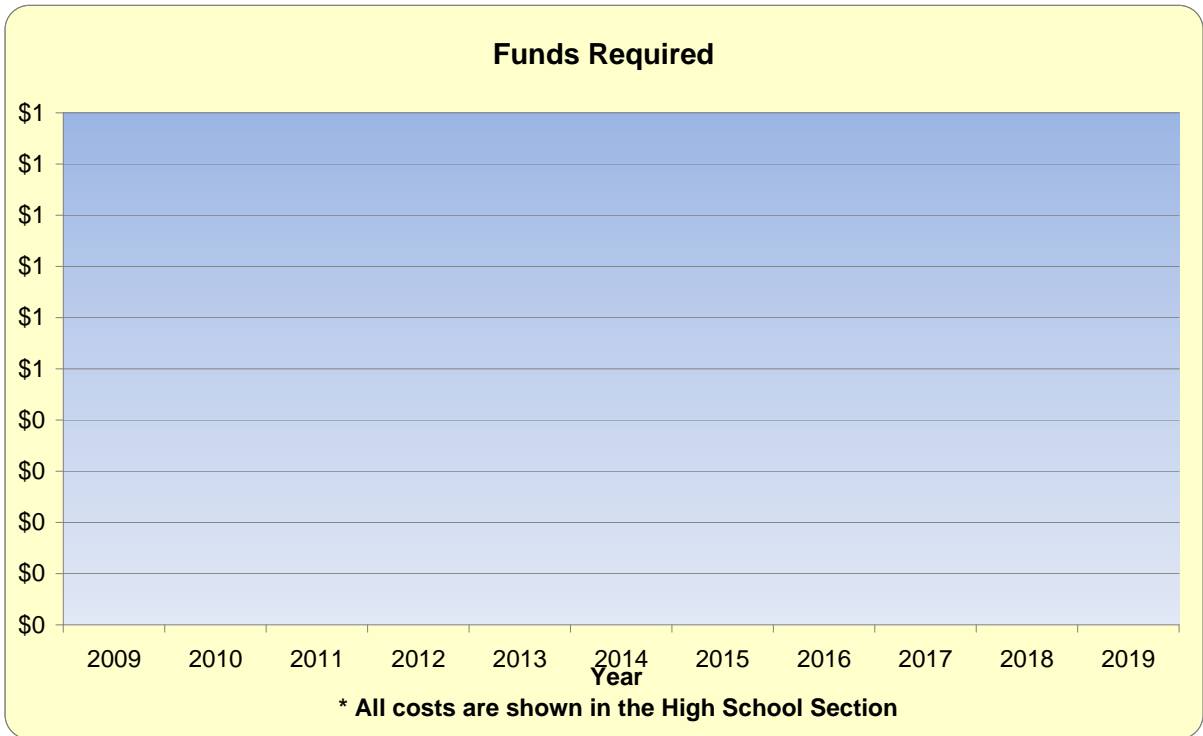
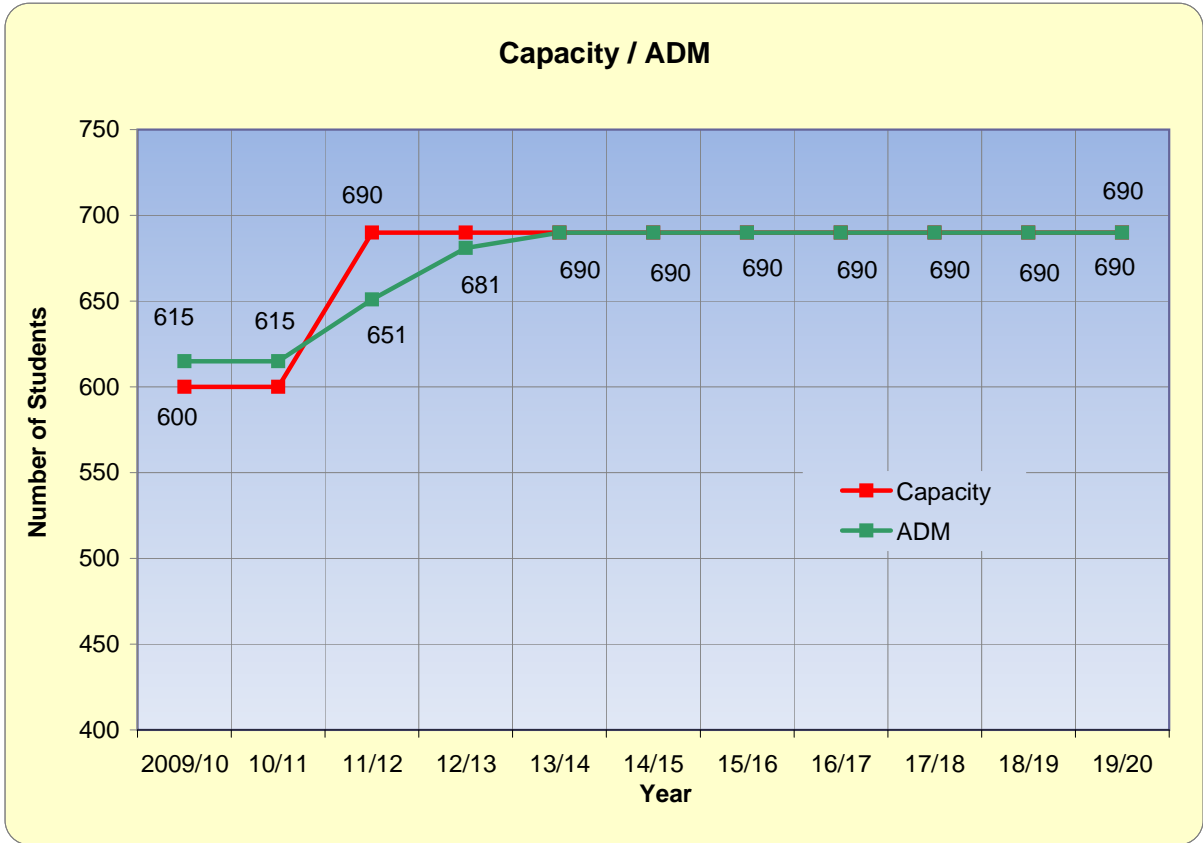
Project Details

• Refurbish:	All Structures, Less the Carr Building & New Building
• New Construction	Kitchen, Cafeteria
• Athletic Fields / Components:	Athletic Field Repairs
• Electrical:	Upgrade Lights, Wiring, Boxes
• Structural:	Replace Rigging for Fly Stage
• HVAC:	Complete Replacement of Several Wings (Less Carr Building)
• ADA / Life Safety Compliance:	Restroom Upgrades
• Asbestos Abatement:	Floot Tile / Insulation
• Intercom:	Upgrade
• Fire Alarm System:	Upgrade
• Security / Camera and Alarms:	Additional Camera Allotment

Project Total = \$0 *All costs are shown in High School Section*



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Building Size: 133,859 Square Feet

Capacity: 810 Students

Grade Level: 6-8

Year Built: 1988

Site Size: 45 Acres

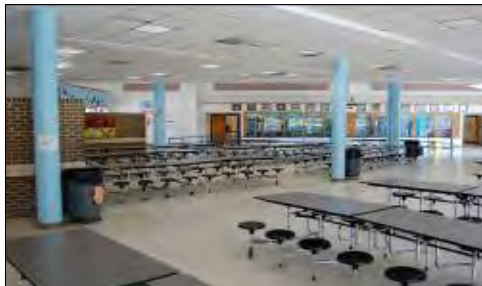
Project Overview

Githens Middle is over capacity and utilizes multiple mobile units. Future space relief is possible with district-wide adjustments after New Middle "B" opens. Work proposed for Githens includes resurfacing the track, overlaying asphalt areas, upgrading HVAC systems, and improving the restrooms.

Project Details

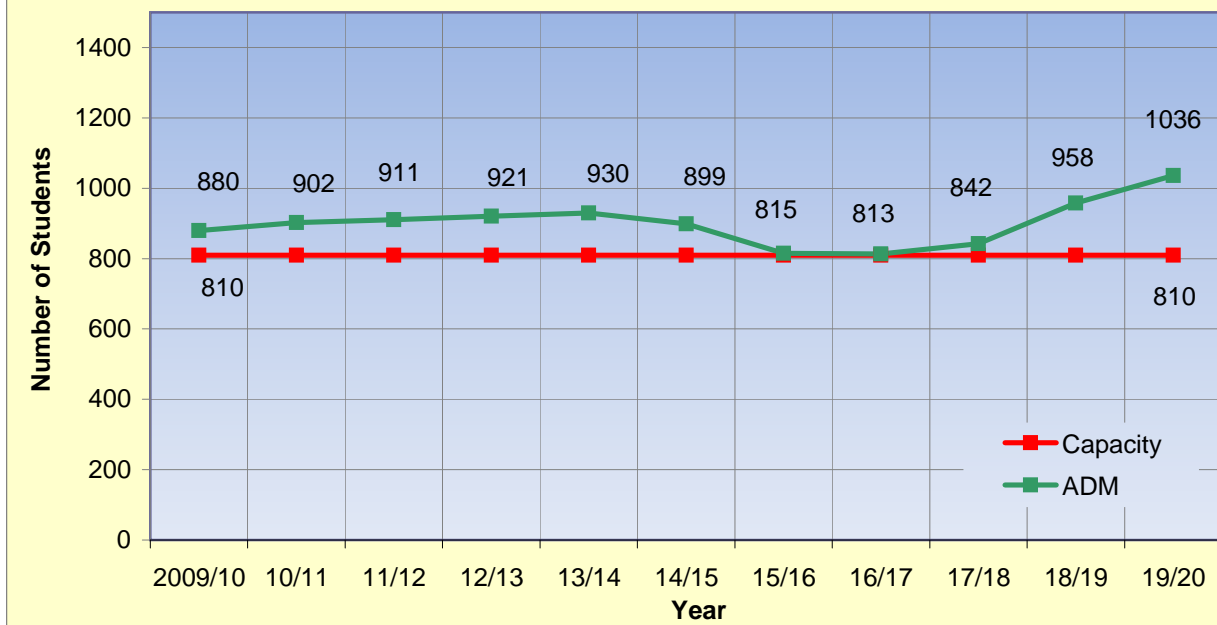
- | | |
|---------------------------------|--|
| • Additions: | Athletic Storage Building |
| • Civil / Site Improvements: | Asphalt Overlay, Parking Lot Repairs, Courtyard Drainage |
| • Athletic Fields / Components: | Upgrades, Resurface Track |
| • HVAC: | Replace Chiller and Controls |
| • Flooring: | Replace all Flooring |
| • Kitchen Upgrade: | Cooler / Freezer and General Renovations |
| • Intercom: | Upgrade |
| • Fire Alarm System: | Upgrade |
| • Security / Camera and Alarms: | Additional Camera Allotment |
| • Painting: | Per 7-Year Cycle |

Project Total = \$4,884,332

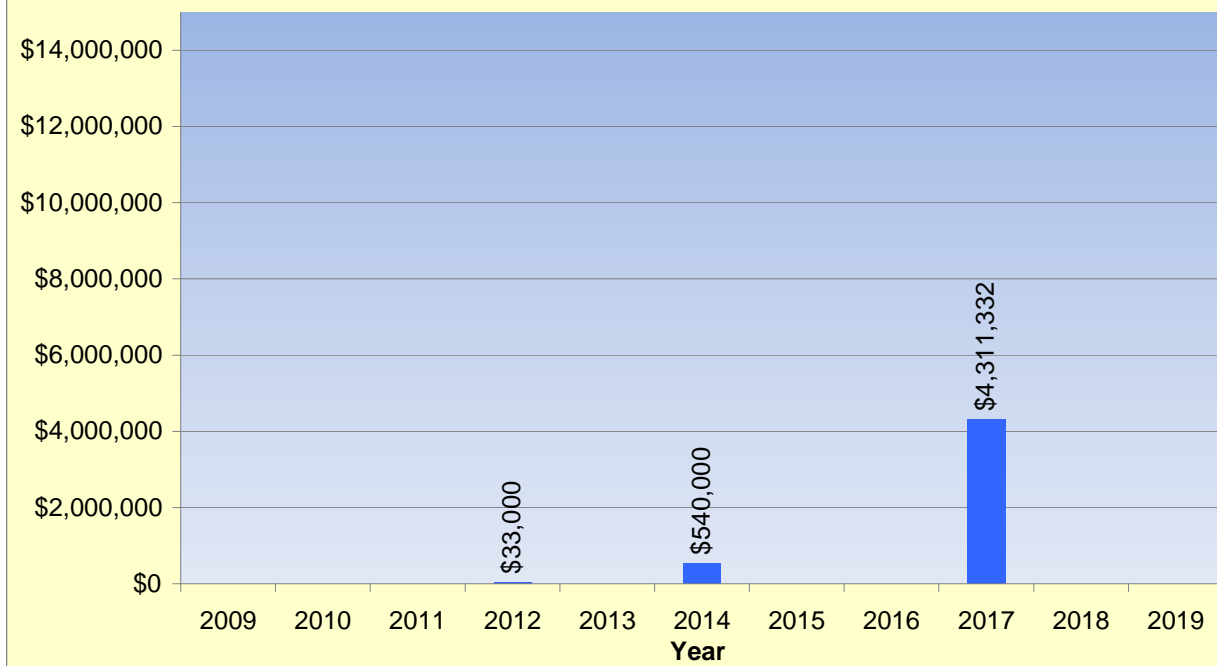


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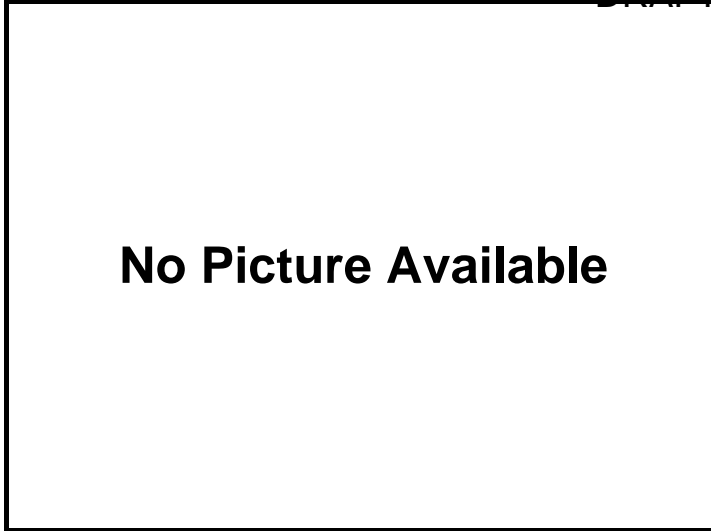
Capacity / ADM



Funds Required



DRAFT



Building Size: TBD

Capacity: TBD

Grade Level: TBD

Year Built: TBD

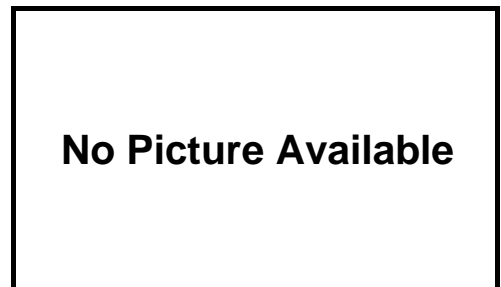
Site Size: TBD

Project Overview

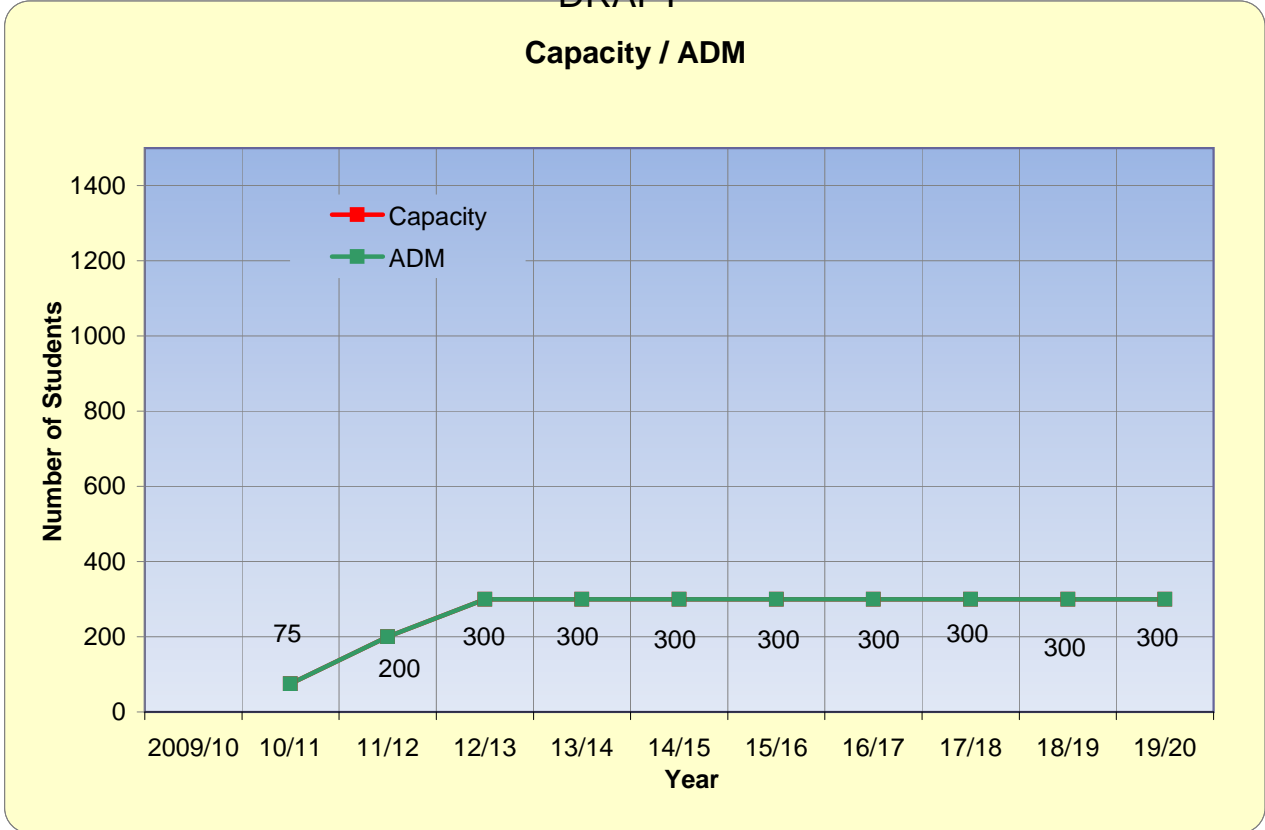
Due to open in 2011, this new school is located at the former Lakewood YMCA where a small YMCA branch will remain. Grades 6th and 7th will begin in 2011 with the 8th grade opening in 2012. No future work is planned at this time.

Project Details

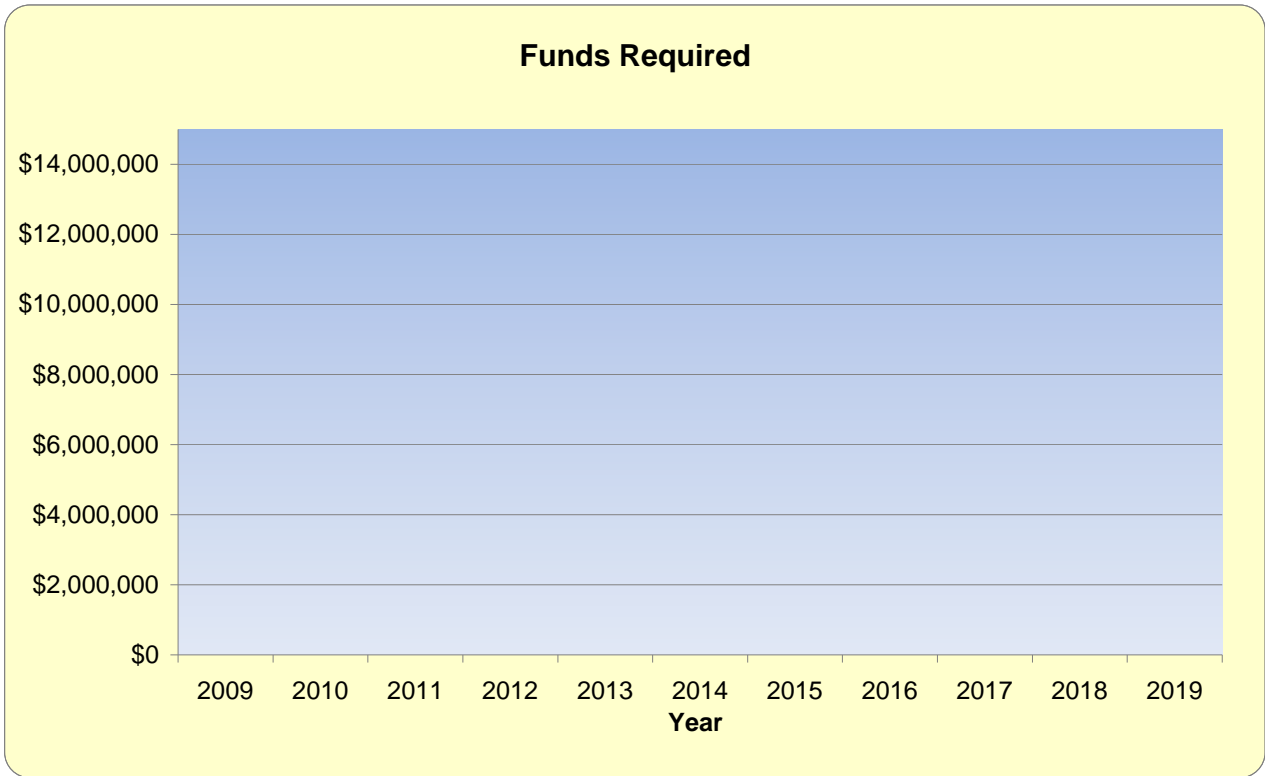
Project Total = \$0



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Capacity / ADM



Funds Required



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Building Size: 125,000 Square Feet

Capacity: 780 Students

Grade Level: 6-8

Year Built: 1975

Site Size: 39.2 Acres

Project Overview

Lowe's Grove Middle has been fully renovated inside by the 2003 Bond. Externally, parking and drives were also improved. Upgrades to the athletic fields remain needed, as well as HVAC and kitchen improvements. Enrollment remains under capacity but will eventually reach and exceed it.

Project Details

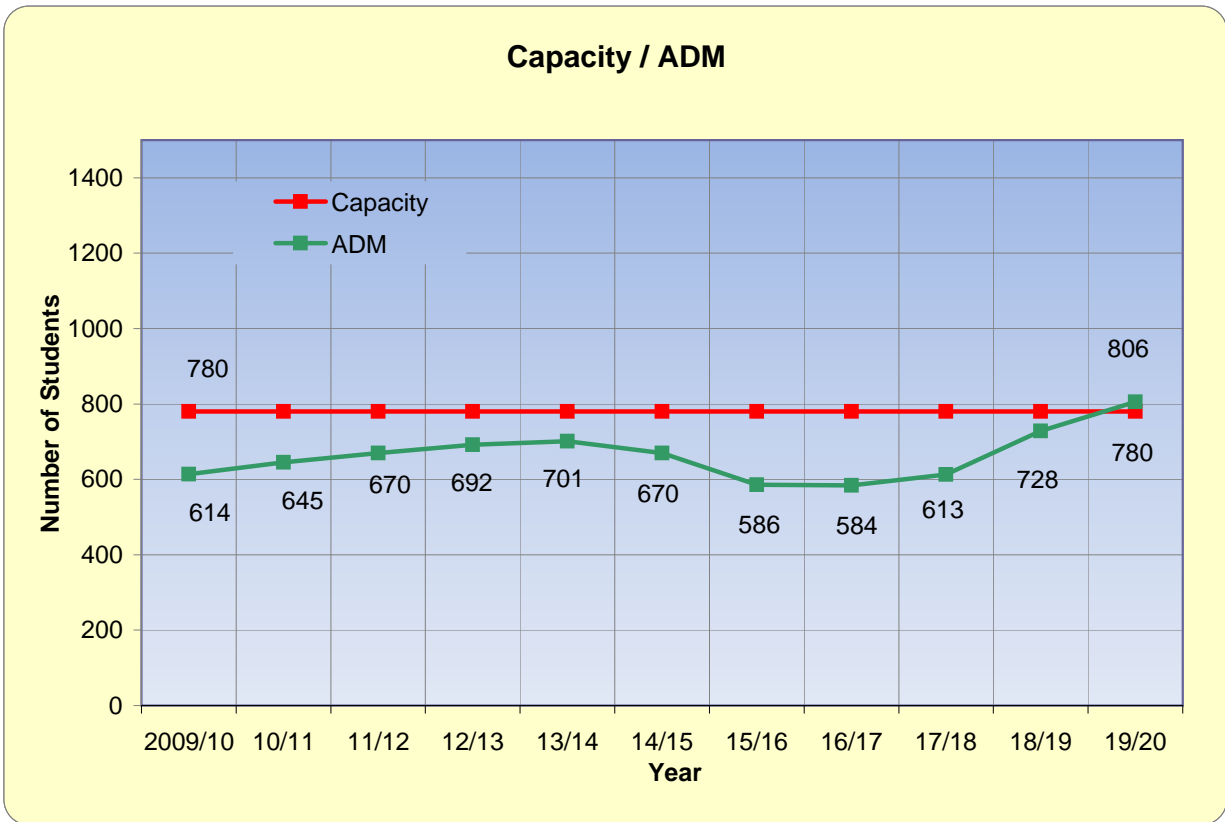
- | | |
|---------------------------------|---|
| • Athletic Fields / Components: | Upgrade athletic fields, resurface track, Concession stand, fencing |
| • HVAC: | Replace chiller and 20 air handling units |
| • Kitchen Upgrade: | Upgrade cooler / freezer and general renovation |
| • Painting: | Per the 7 year cycle |

Project Total = \$2,888,750

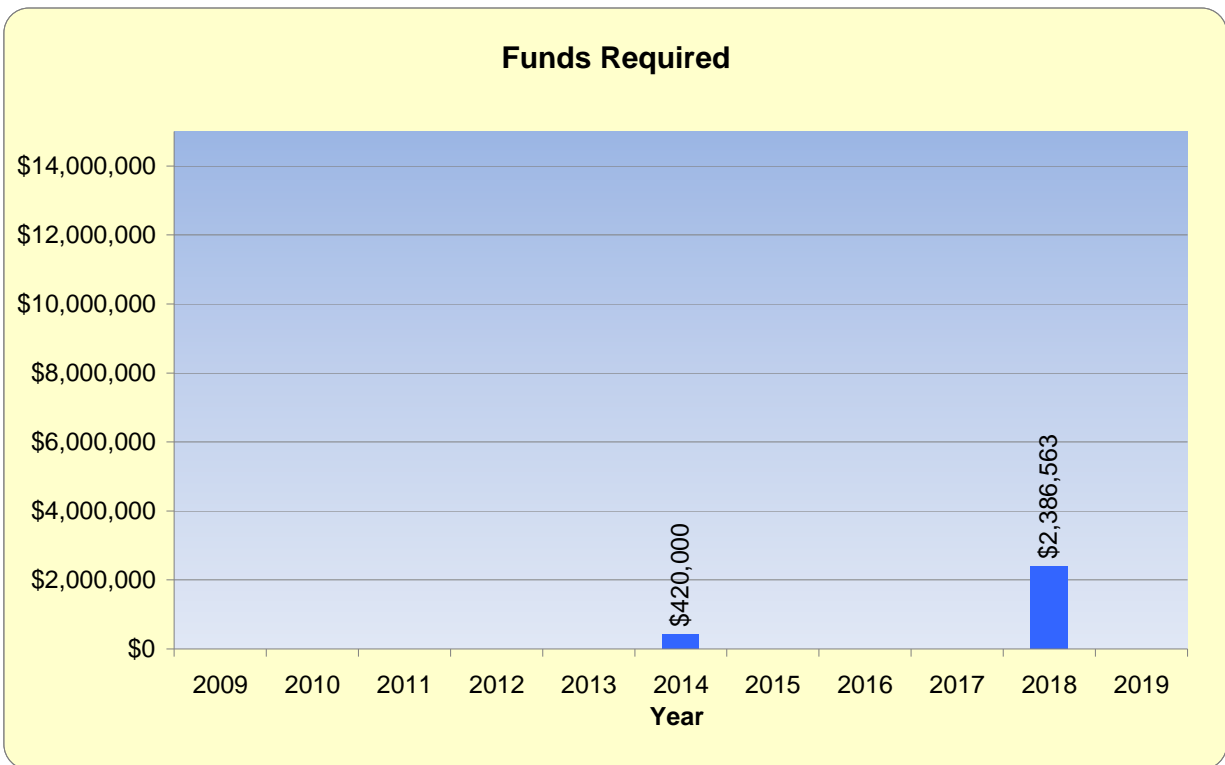


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Capacity / ADM



Funds Required



DRAFT



Building Size: 130,000 Square Feet

Capacity: 826 Students

Grade Level: 6-8

Year Built: 1966 & 1988

Site Size: 49 Acres

Project Overview

Neal Middle is under capacity but will eventually fill and exceed its limit. The 2007 Bond provides for full renovation of the building. The proposed work is limited to a sewer lift station upgrade and regularly scheduled painting.

Project Details

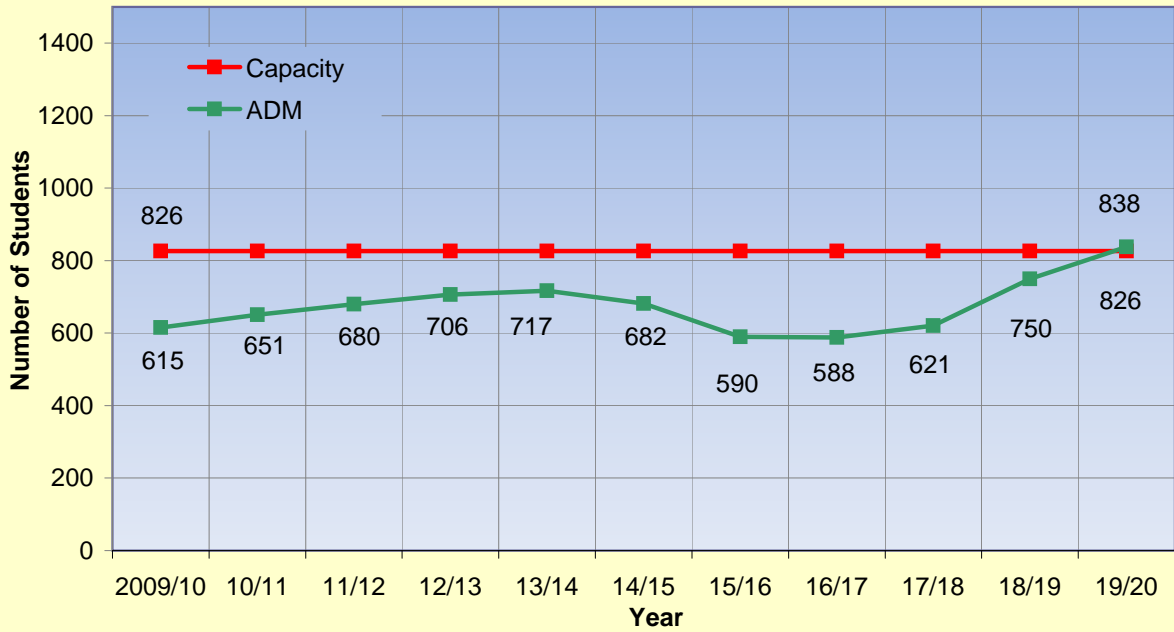
- Plumbing: Replace Sewer Pump Station
- Painting: Per 7-Year Cycle

Project Total = \$659,088

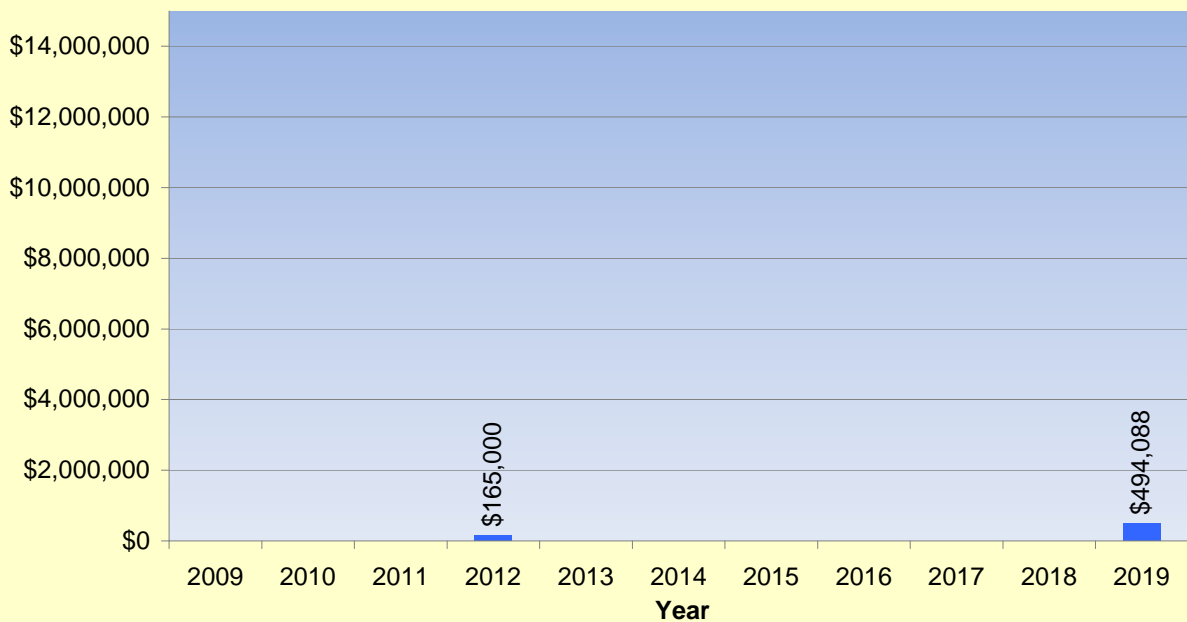


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Capacity / ADM



Funds Required



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Building Size: 54,057 Square Feet

Capacity: 360 Students

Grade Level: 6-8

Year Built: 1928

Site Size: 6.2 Acres

Project Overview

Pearson Middle is a magnet school and will manage its enrollment to balance with capacity. Further programmatic or building adjustments are needed to ensure the facility supports the instructional program. Work includes strategic renovations, roofing, site work, HVAC, and other building system upgrades.

Project Details

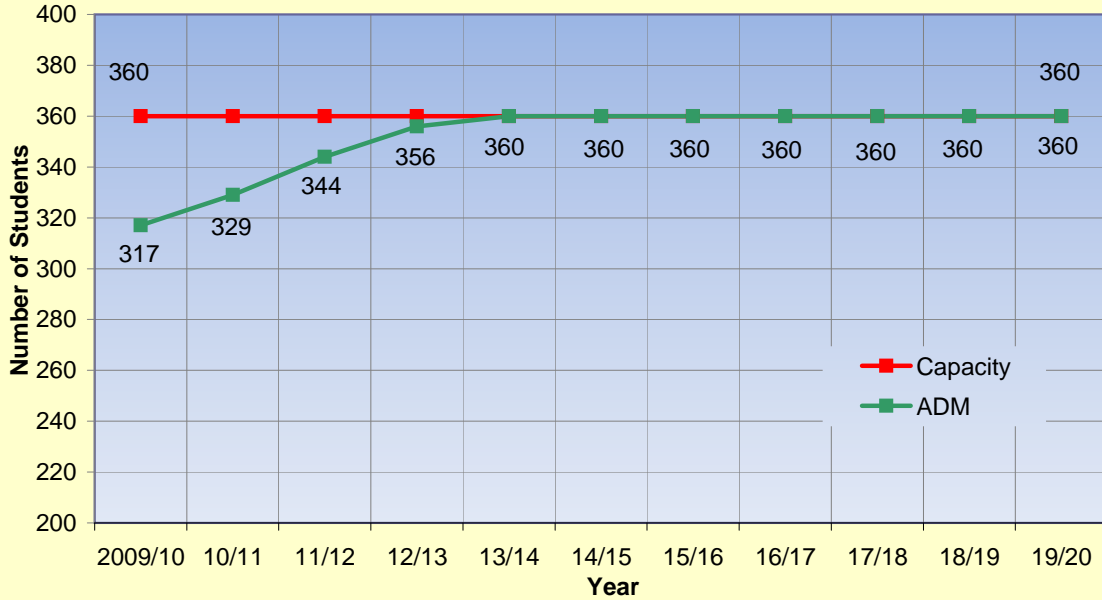
- Refurbish: Upgrade for New Program
- Civil / Site Improvements: Add Athletic Fields, Repair Parking Lots, Add Fencing
- Athletic Fields / Components: Renovation
- Roof Replacement: Per Roof Survey
- HVAC: Fully Renovate
- Structural: Replace Wood Floor
- Kitchen Upgrade: Cooler / Freezer and General Renovation
- Intercom: Upgrade
- Fire Alarm System: Upgrade
- Security / Camera and Alarms: Additional Camera Allotment
- Land Purchase to Supplement Site for New Program

Project Total = \$6,130,687

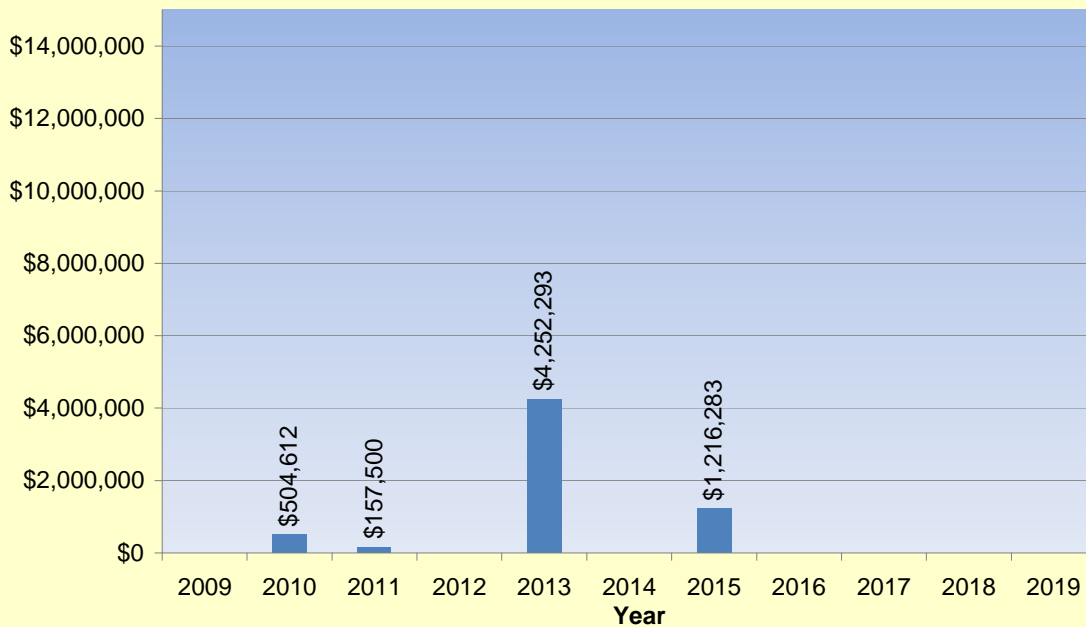


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Capacity / ADM



Funds Required



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Building Size: 122,547 Square Feet

Capacity: 644 Students

Grade Level: 6-8

Year Built: 1967 & 2005

Site Size: 23.9 Acres

Project Overview

Rogers-Herr Middle remains full as a choice for the year-round schedule. Enrollment can, therefore, be managed to balance with capacity. Expanded and renovated through the 2001 Bond, work is limited to irrigation of remaining fields, track resurfacing, flooring abatement and regular painting.

Project Details

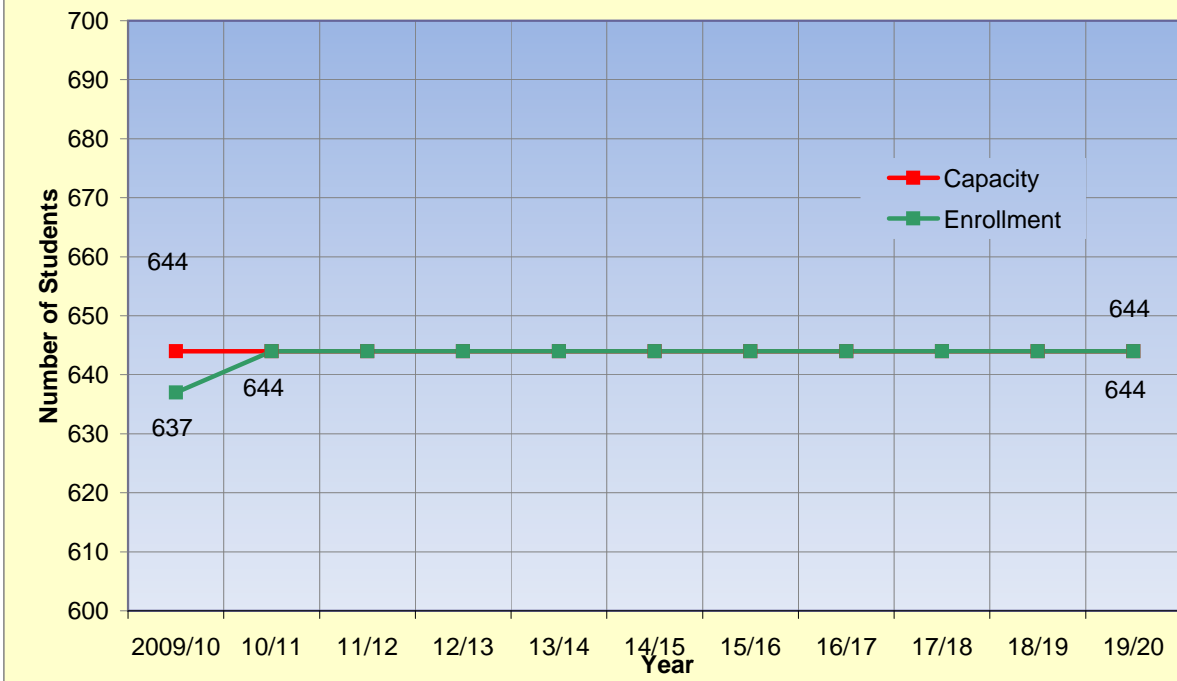
- Landscape / Irrigation: Irrigate All Ball Fields
- Athletic Fields / Components: Resurface Track
- Asbestos Abatement: Auditorium Flooring
- Painting: Per 7-Year Cycle

Project Total = \$1,514,222



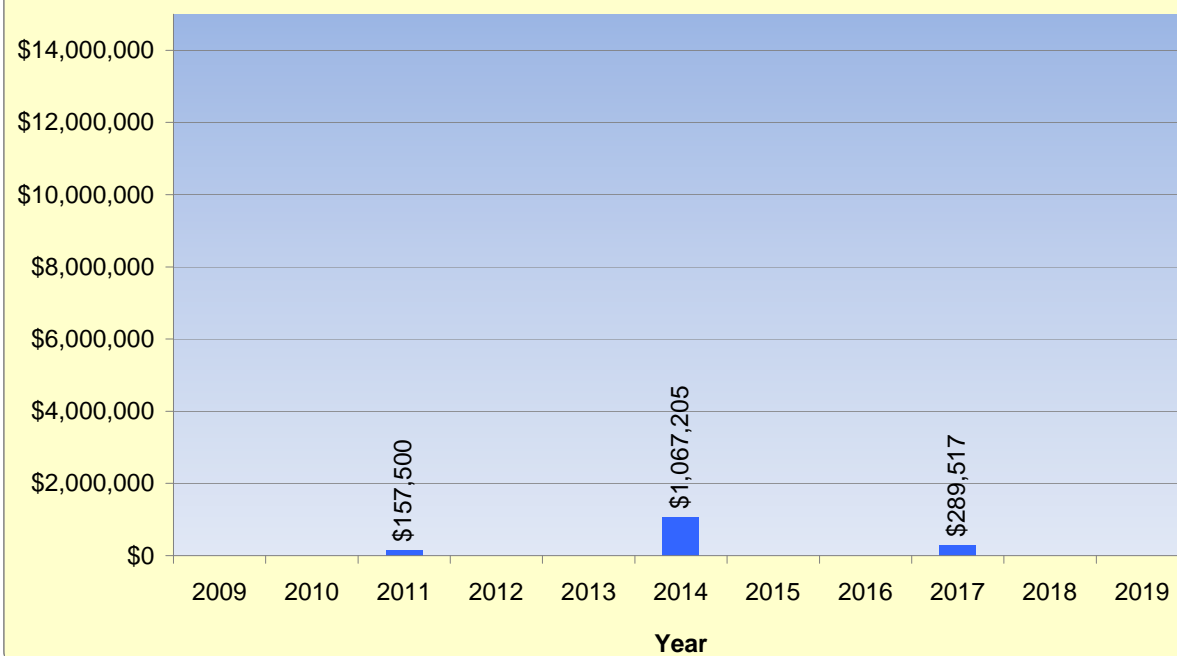
DRAFT

Capacity / ADM



* ADM is at capacity

Funds Required



DRAFT



Building Size: 73,858 Square Feet

Capacity: 338 Students

Grade Level: 6-8

Year Built: 1964 & 1966

Site Size: 22.5 Acres

Project Overview

Shepard Middle is undergoing an expansion and renovation through the 2003 Bond. As a magnet school, its enrollment can be balanced with capacity. Proposed work is limited to the auditorium roof and regular painting.

Project Details

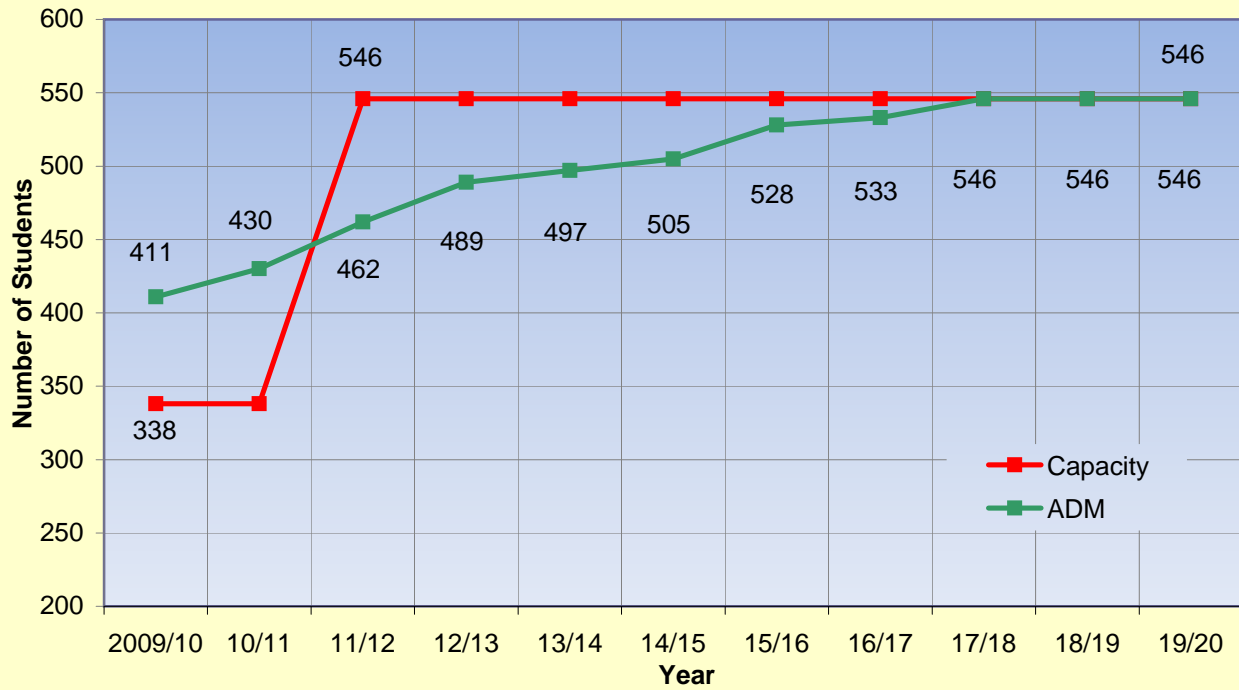
- Roof Replacement: Per Roof Survey - Auditorium
- Painting: Per 7-Year Cycle

Project Total = \$371,883

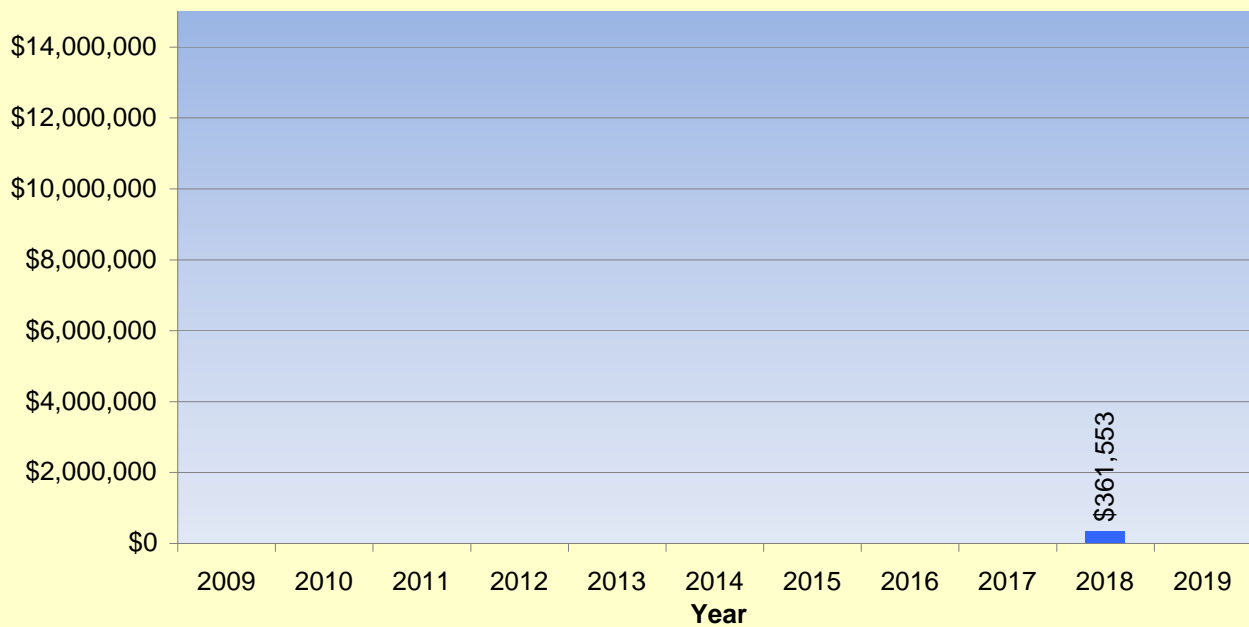


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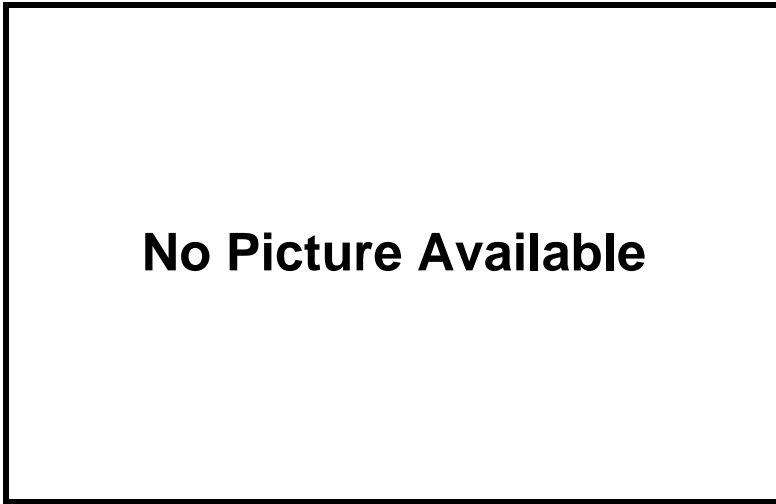
Capacity / ADM



Funds Required



DRAFT



Building Size: 70,000 Square Feet

Capacity: 300 Students

Grade Level: K-8

Year Built: TBD

Site Size: 37.5 Acres

Project Overview

A small middle school is proposed for the Southern portion of land at Creekside Elementary. Serving roughly 300 students, this could provide DPS' first K-8 campus. Not currently proposed for construction, the need could change if growth trends change.

Project Details

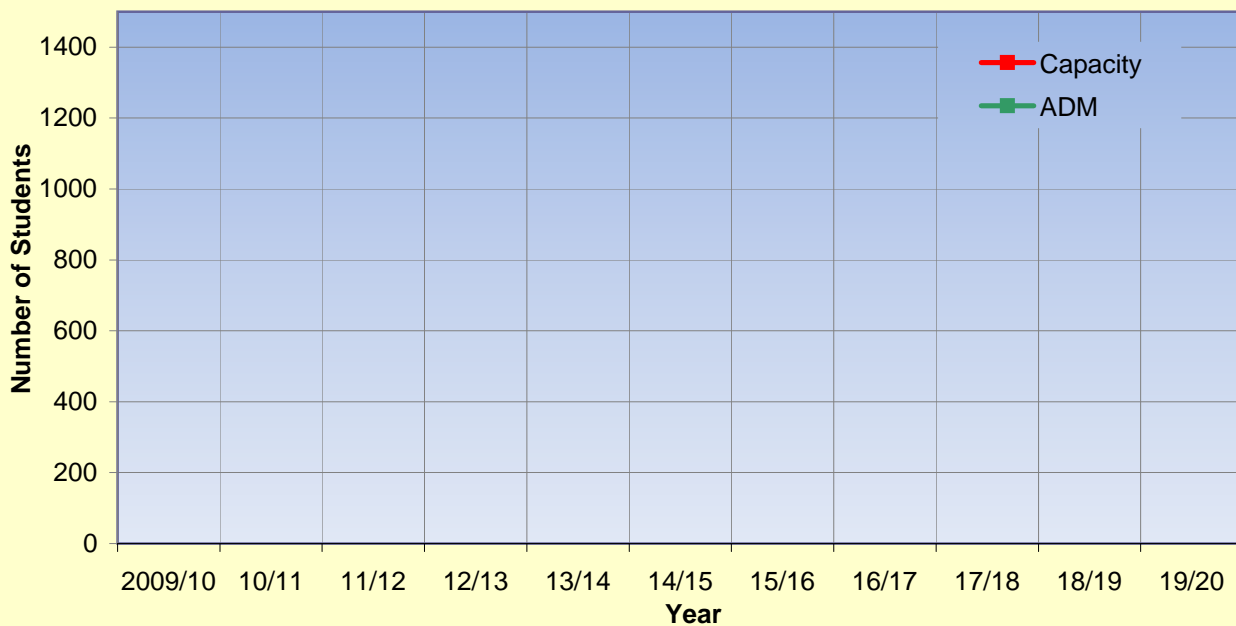
- Future School

Project Total = \$0

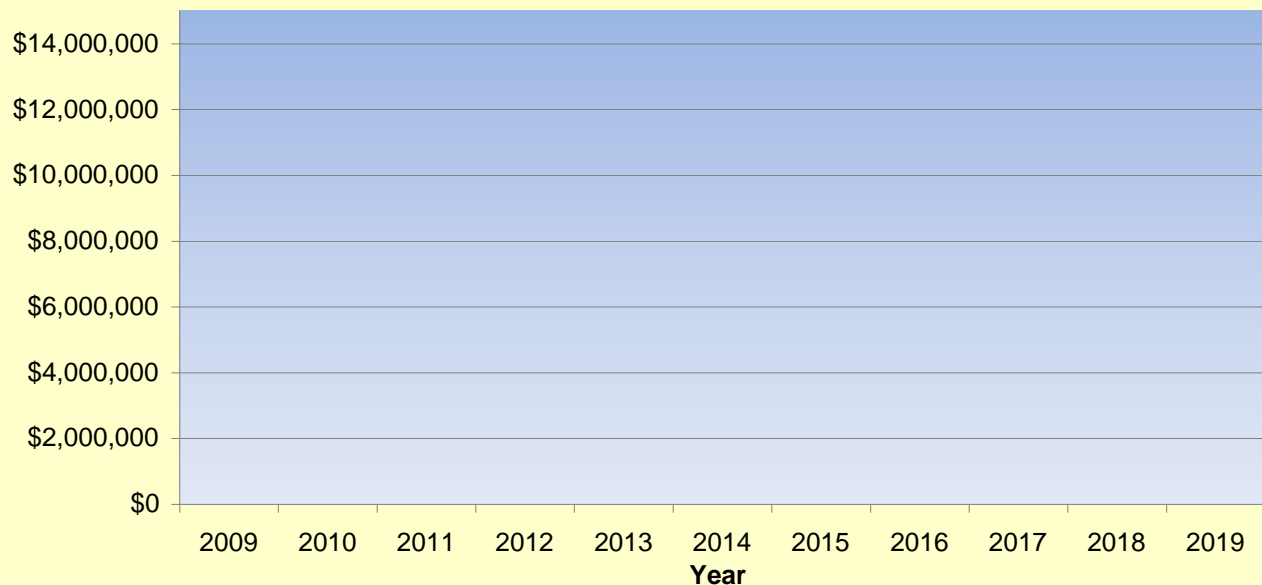


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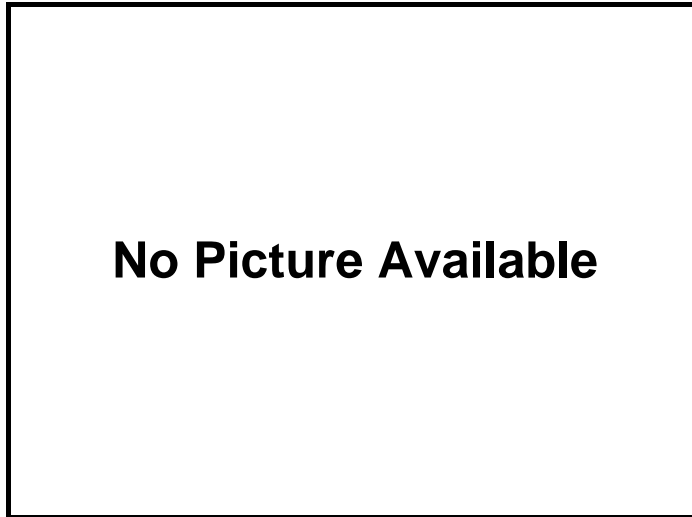
Capacity / ADM



Funds Required



DRAFT



Building Size: TBD

Capacity: TBD

Grade Level: 6-8

Year Built: TBD

Site Size: TBD - S. Durham

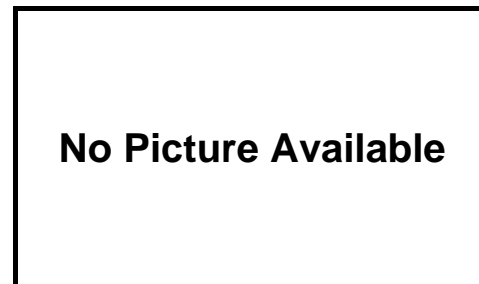
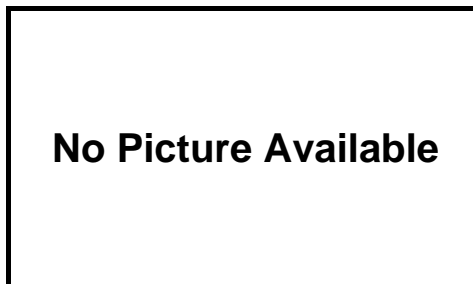
Project Overview

New Middle "A" is a proposed future school. The 2003 Bond provided funds to locate a site in Southern Durham. No site has been acquired yet and the search effort continues. Once secured, no building is planned in the next ten years.

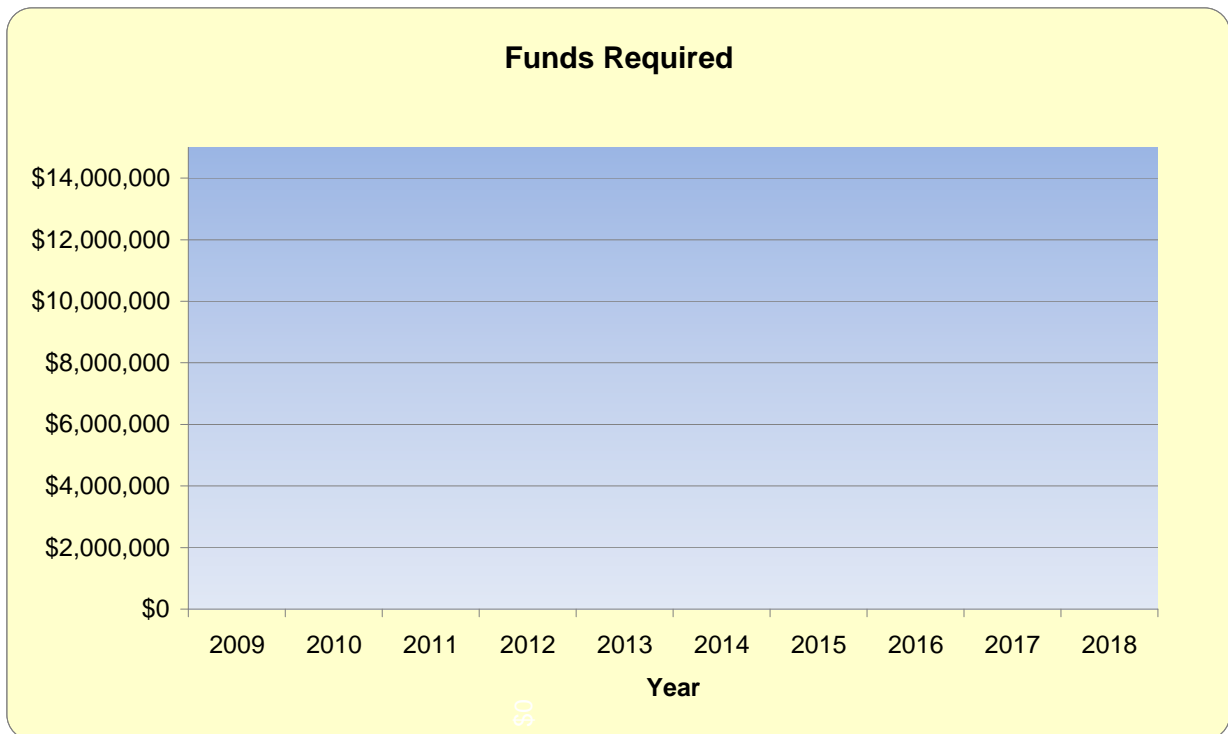
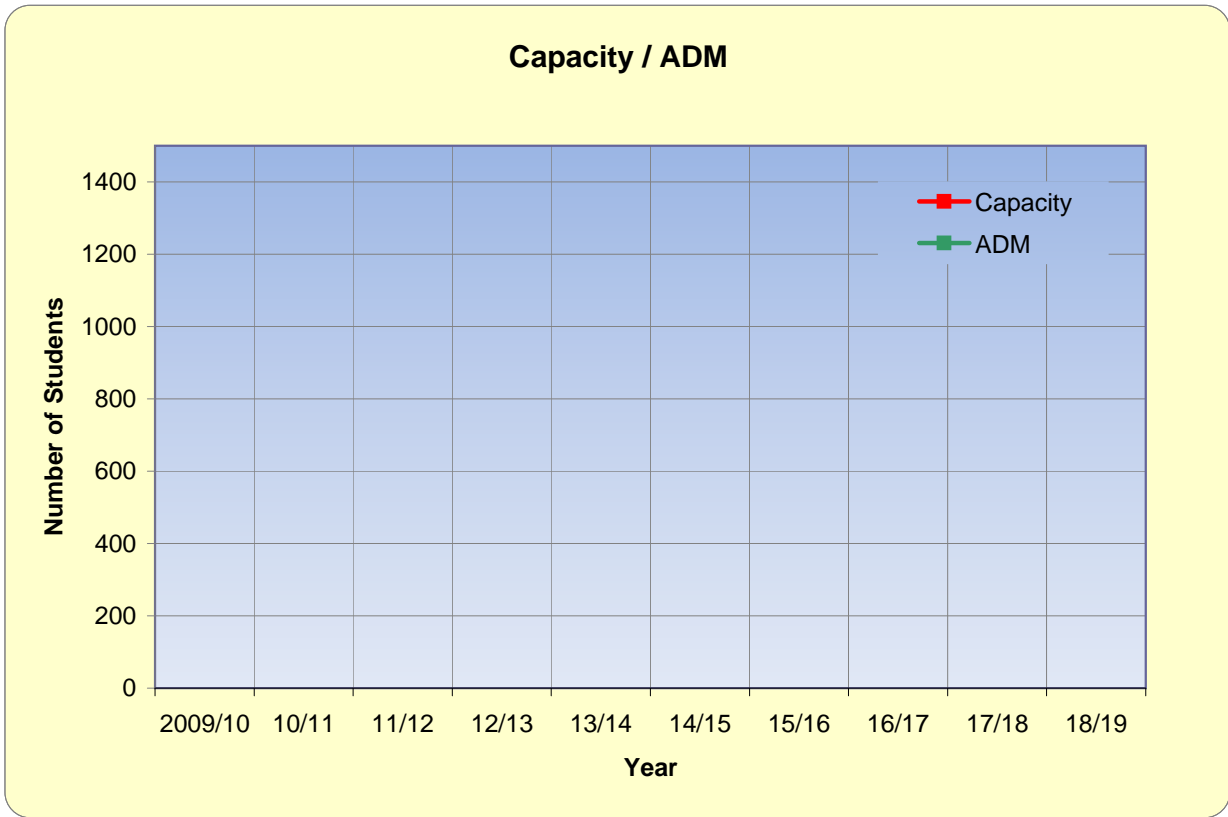
Project Details

- Future School

Project Total = \$0

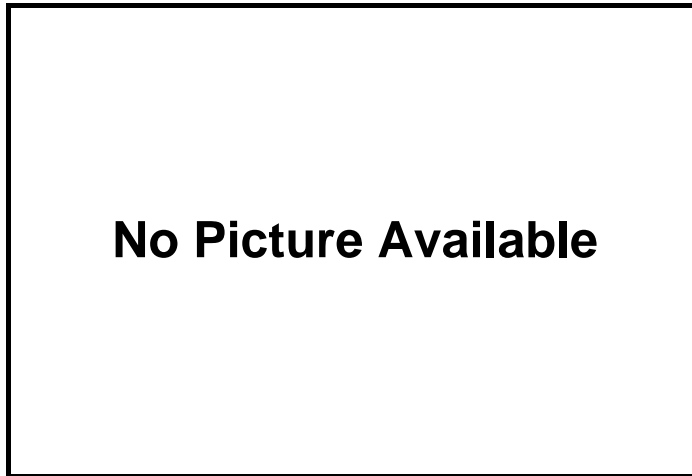


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Building Size: 150,000 Square Feet

Capacity: 644 Students

Grade Level: 6-8

Year Built: 2012

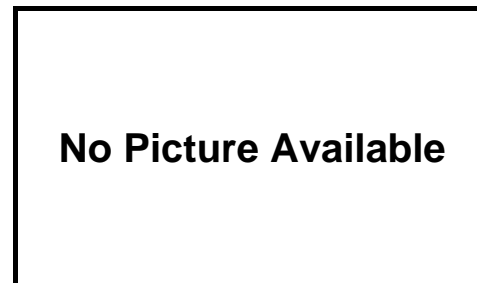
Site Size: 31 Acres

Project Overview

New Middle "B" is under design and planned for construction in Northern Durham. Initial capacity is 644 with a core for 850 students. Open in 2012, adjustments to other middle districts will be expected. No other work is proposed at this time.

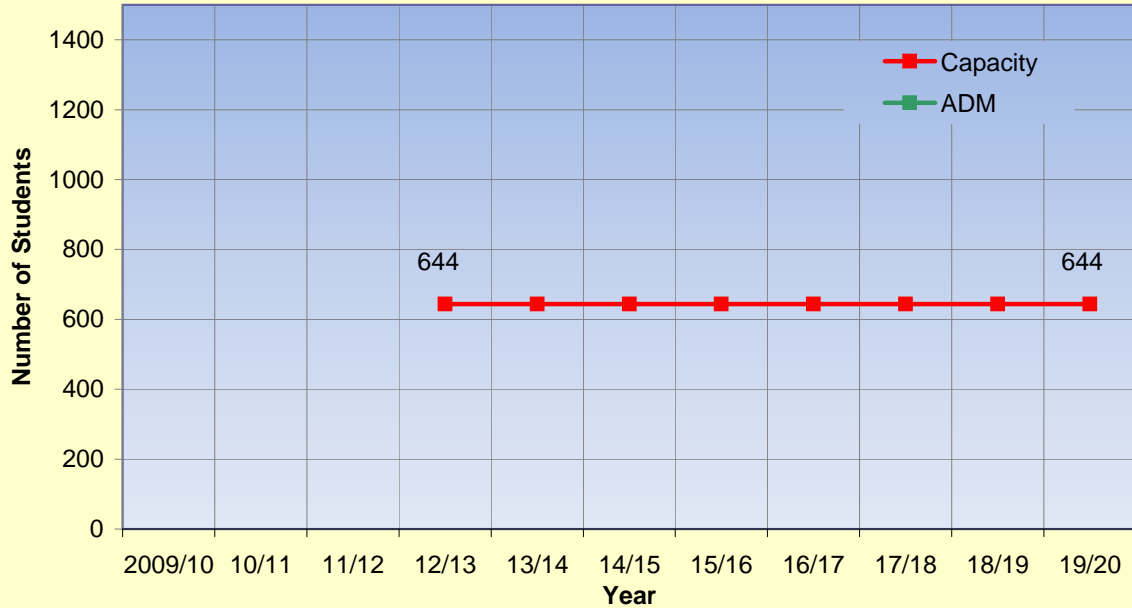
Project Details

Project Total = \$0



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Capacity / ADM



* ADM determined with District changes

Funds Required

