

## Central Service Reductions - Durham Public Schools

### Reductions 09-10

Type	Total Sal/Ben	FTE	Sal as % of TTI	FTE as % of TTL	CS	CS FTE	CS Sal/Ben as % of Ttl	CS FTE as % of Ttl
Bus/Bus Monitors	235,306	8.0	5.9%	13.1%	880,343	20.9	22.2%	34.1%
Classified	645,037	12.9	16.2%	21.0%				
School Support Prof	1,587,413	22.4	40.0%	36.5%	3,089,243.0	40.4	77.8%	65.9%
Professional	1,101,223	14.0	27.7%	22.8%				
Director	202,916	2.0	5.1%	3.3%				
Administration	197,691	2.0	5.0%	3.3%				
<b>Total</b>	<b>3,969,586</b>	<b>61.3</b>	<b>100.0%</b>	<b>100.0%</b>	<b>3,969,586</b>	<b>61.3</b>		
<b>Total Reduction as % of CSS</b>		<b>6.6%</b>	<b>0.1%</b>	<b>0.1%</b>				

<b>Central Service Support Position Reduction FY 2009-10</b>				
Durham Public Schools				
		<b>61.3</b>	<b>3,195,845</b>	<b>773,741</b>
<b>CSS Category</b>	<b>AJOBTI</b>	<b>FTE</b>	<b>Salary</b>	<b>Benefits</b>
ADMIN	Exec. Dir.-Student Servic	1.00	104,151	21,549
DIR	Assistant Finance Officer	1.00	98,295	20,594
PROF	Director-Fiscal Operations	1.00	98,295	20,594
PROF	Coordinator of Special Pr	1.00	88,023	17,639
PROF	Misc.-IT Project Manager	1.00	78,113	17,304
SCHL PROF	Psychologist	1.00	75,954	16,952
PROF	Coordinator-HRS	1.00	74,201	15,121
SCHL PROF	Social Worker	1.00	71,386	16,208
SCHL PROF	Teacher-Mentor	1.00	68,406	15,722
DIR	Systems of Care Administr	1.00	68,319	15,708
SCHL PROF	Speech Language Pathologi	1.00	67,905	15,640
SCHL PROF	Teacher-Mentor	1.00	71,386	11,636
SCHL PROF	Teacher-Mentor	1.00	67,427	15,563
SCHL PROF	Teacher-Mentor	1.00	66,532	15,417
PROF	Coordinator-Family Involv	1.00	66,154	15,355
SCHL PROF	Teacher-Mentor	1.00	65,573	15,260
SCHL PROF	Teacher-Mentor	1.00	63,506	14,924
PROF	Budget Analyst	1.00	62,115	14,697
PROF	GROWTH & PLANNING ANALYST	0.50	63,823	10,403
PROF	Hearing & Due Process Officer	1.00	59,357	14,247
PROF	EC CURRICULUM SPEC	1.00	58,031	14,031
SCHL PROF	Teacher-Mentor	1.00	61,911	10,091
ADMIN	Exec Dir Capital Planning	1.00	57,970	14,021
CLASS	Positive Behavior Support	1.00	56,858	13,840
SCHL PROF	Teacher-Mentor	1.00	54,735	13,494
SCHL PROF	Teacher-Mentor	1.00	53,848	13,349
SCHL PROF	Teacher-Mentor	1.00	53,093	13,226
SCHL PROF	Teacher-Mentor	1.00	52,080	13,061
SCHL PROF	Teacher-MENTOR	1.00	51,429	12,955
SCHL PROF	Interpreter-HI	1.00	51,016	12,888
PROF	Learning Center Specialis	1.00	50,750	12,844
PROF	ELA SPECIALIST	1.00	50,274	12,767
PROF	ELEM SPECIALIST	1.00	50,274	12,767
SCHL PROF	Teacher-Mentor	1.00	48,347	12,453
CLASS	Technician-AV & Computer	1.00	48,117	12,415
CLASS	Positive Behavior Support	1.00	47,701	12,347
PROF	Family Support Liaison	1.00	45,996	12,069
SCHL PROF	SPEECH LANG PATHOLOGIST	1.00	45,655	12,014
CLASS	Electrician I	1.00	44,096	11,760
SCHL PROF	Teacher-Mentor	1.00	43,393	11,645
SCHL PROF	SOCIAL WORKER	1.00	42,064	11,428
SCHL PROF	SOCIAL WORKER	1.00	42,064	11,428
SCHL PROF	SOCIAL WORKER	1.00	42,064	11,428
CLASS	Technician I	1.00	42,042	11,425
CLASS	Technician I	1.00	42,042	11,425
CLASS	IT SERVICE TECH	1.00	39,630	11,032
CLASS	Secretary	1.00	39,124	10,949
CLASS	MEDIA PROD TECH	1.00	34,247	10,154
BUS	Bus Driver	1.00	30,154	9,487
PROF	Media Coordinator	1.00	30,006	9,463
CLASS	CLERICAL	1.00	30,428	4,572
CLASS	Groundskeeper	1.00	25,771	8,773

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CLASS	TEACHER ASSISTANT-EC	<b>1.00</b>	23,815	8,454
SCHL PROF	Psychologist	<b>0.40</b>	26,534	4,325
BUS	Bus Driver	<b>1.00</b>	21,206	8,029
BUS	Bus Driver	<b>1.00</b>	21,206	8,029
BUS	Bus Driver	<b>1.00</b>	20,767	7,957
BUS	Bus Driver	<b>1.00</b>	20,767	7,957
BUS	Bus Driver	<b>1.00</b>	20,298	7,881
BUS	BUS DRIVER	<b>1.00</b>	19,654	7,776
PROF	Teacher-AIG-District	<b>0.50</b>	22,794	3,715
CLASS	Misc.-Switchboard Operato	<b>0.50</b>	22,048	3,594
BUS	Bus Monitor	<b>1.00</b>	16,827	7,315
CLASS	CLERICAL TECH SUPPORT II	<b>0.40</b>	15,802	2,576