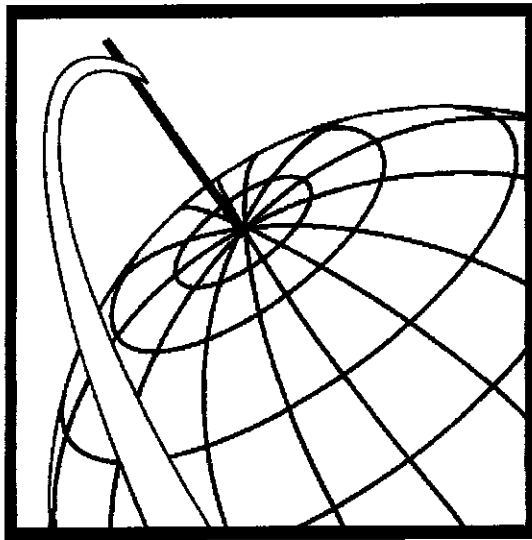


STATISTICAL SECTION



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STATISTICAL SECTION

Durham Public Schools Board of Education

Categories of the Statistical Section

In the Statistical Section, Tables 1-4 show current and historical data related to the results of financial operations of Durham Public Schools. Table 4 shows the net change in fund balance. Reserved fund balance decreased significantly from the prior year due to no encumbrances brought forward and due to no prepayments. Unreserved fund balance then increased accordingly. Although revenues increased in total, expenditures also increased resulting in expenditures greater than revenues.

Tables 5-8 show the historical tax base and tax collection data in Durham County. Durham Public Schools benefits significantly from the large tax base of Durham County and the quality of industrial development within its boundaries. Durham Public Schools has consistently ranked among the top ten school systems within the state in local per pupil expenditure. This is the direct result of the county's ability to generate tax revenue to support our school system.

Tables 9 and 10 depict historical data related to the net bonded debt of Durham County. The county has the capacity to pay back debt on a timely basis and provide adequate funding to all of the agencies that it supports.

Tables 11-15 provide demographic data related to the county and the school system. Durham's population continues to grow at a steady pace, although student enrollment has shown a slight decrease. The unemployment rate increased significantly due to the economy but still remains consistently below the state average, and industries within Durham County are continuing to provide job opportunities.

The remaining tables, starting with Table 16, provide more information on the operations of Durham Public Schools including historical data. Durham Public Schools continues to enjoy strong community support from the citizens and from business and industry.

DURHAM PUBLIC SCHOOLS BOARD OF EDUCATION
NET ASSETS BY COMPONENT
Last Eight Fiscal Years

Table 1

	For the Year Ended June 30,							
	2002	2003	2004	2005	2006	2007	2008	2009
Governmental activities								
Invested in capital assets, net of related debt	\$ 230,538,536	\$ 233,095,443	\$ 251,212,990	\$ 263,186,310	\$ 270,467,057	\$ 270,367,774	\$ 275,702,774	\$ 298,497,927
Restricted	3,594,016	4,074,505	4,393,104	3,804,724	3,225,651	2,748,856	4,287,800	4,691,584
Unrestricted	1,210,873	705,882	61,501	(3,261,120)	(5,490,861)	(3,403,804)	(6,238,397)	(10,131,399)
	<u>\$ 235,343,425</u>	<u>\$ 237,875,830</u>	<u>\$ 255,667,595</u>	<u>\$ 263,729,914</u>	<u>\$ 268,201,847</u>	<u>\$ 269,712,826</u>	<u>\$ 273,752,177</u>	<u>\$ 293,058,112</u>
Business-type activities								
Invested in capital assets, net of related debt	\$ 1,011,581	\$ 889,929	\$ 808,487	\$ 683,835	\$ 573,202	\$ 591,205	\$ 513,953	\$ 486,927
Unrestricted	2,516,962	2,203,958	2,316,694	2,464,736	2,658,645	2,348,012	2,070,663	2,164,776
	<u>\$ 3,528,543</u>	<u>\$ 3,093,887</u>	<u>\$ 3,125,181</u>	<u>\$ 3,148,571</u>	<u>\$ 3,231,847</u>	<u>\$ 2,939,217</u>	<u>\$ 2,584,616</u>	<u>\$ 2,651,703</u>
District-wide								
Invested in capital assets, net of related debt	\$ 231,550,117	\$ 233,985,372	\$ 252,021,477	\$ 263,870,145	\$ 271,040,259	\$ 270,958,979	\$ 276,216,727	\$ 298,984,854
Restricted	3,594,016	4,074,505	4,393,104	3,804,724	3,225,651	2,748,856	4,287,800	4,691,584
Unrestricted	3,727,835	2,909,840	2,378,195	(796,384)	(2,832,216)	(1,055,792)	(4,167,734)	(7,966,623)
	<u>\$ 238,871,968</u>	<u>\$ 240,969,717</u>	<u>\$ 258,792,776</u>	<u>\$ 266,878,485</u>	<u>\$ 271,433,694</u>	<u>\$ 272,652,043</u>	<u>\$ 276,336,793</u>	<u>\$ 295,709,815</u>

Note: This table is a ten-year schedule. However, GASB 34 was implemented for the year ended June 30, 2002. Therefore, there are only eight years of comparative data noted above.

DURHAM PUBLIC SCHOOLS BOARD OF EDUCATION
CHANGES IN NET ASSETS
Last Eight Fiscal Years

Table 2
Page 1 of 2

For the Year Ended June 30,

	2002	2003	2004	2005	2006	2007	2008	2009
Expenses:								
Governmental activities:								
Instructional programs	\$ 163,389,737	\$ 167,896,661	\$ 171,445,859	\$ 176,840,044	\$ 183,464,731	\$ 197,361,081	\$ 239,812,185	\$ 249,930,621
Support services	60,533,535	61,550,735	65,395,039	72,725,991	76,713,152	81,127,871	63,429,498	65,080,679
Community services	3,903,497	4,196,864	3,727,908	3,988,587	4,216,967	3,907,337	3,960,838	4,129,830
Non-program charges	2,511,251	3,220,516	3,778,682	4,216,142	4,639,124	6,005,539	8,291,224	9,314,233
Interest on long-term debt	19,105	98,266	135,255	7,944	15,538	13,291	4,020	28,813
Depreciation expense	9,814,872	9,920,635	9,958,854	11,064,219	10,337,807	12,102,901	9,988,185	9,845,429
Total governmental activities	240,171,997	246,883,677	254,441,597	268,842,927	279,387,319	300,518,020	325,485,950	338,329,605
Business-type activities:								
School food service	10,258,498	9,937,298	10,110,623	10,173,742	10,738,464	11,565,098	12,132,950	13,386,066
Total district-wide	\$ 250,430,495	\$ 256,820,975	\$ 264,552,220	\$ 279,016,669	\$ 290,125,783	\$ 312,083,118	\$ 337,618,900	\$ 351,715,671
Program Revenues:								
Governmental activities:								
Charges for services	\$ 8,252,168	\$ 8,130,050	\$ 8,931,587	\$ 9,426,233	\$ 8,784,061	\$ 9,146,530	\$ 4,158,758	\$ 3,933,321
Operating grants and contributions	148,716,967	154,311,428	156,643,309	162,498,629	172,794,460	184,951,079	210,264,462	215,065,379
Capital grants	141,583	19,568	-	-	-	-	43,488	129,698
Total governmental activities	157,110,718	162,461,046	165,574,896	171,924,862	181,578,521	194,097,609	214,466,708	219,128,398
Business-type activities:								
Charges for services - School Food Service Fund	4,444,772	4,079,778	3,990,401	3,726,781	3,736,771	3,552,393	3,336,431	3,628,656
Operating grants and contributions - USDA grant	5,914,618	5,398,549	6,111,667	6,430,229	7,002,227	7,614,453	8,354,339	9,783,996
Total business-type activities	10,359,390	9,478,327	10,102,068	10,157,010	10,738,998	11,166,846	11,690,770	13,412,652
Total district-wide	\$ 167,470,108	\$ 171,939,373	\$ 175,676,964	\$ 182,081,872	\$ 192,317,519	\$ 205,264,455	\$ 226,157,478	\$ 232,541,050
Net (Expense) Revenue								
Governmental activities	\$ (83,061,279)	\$ (84,422,631)	\$ (88,866,701)	\$ (96,918,065)	\$ (97,808,798)	\$ (106,420,411)	\$ (111,019,242)	\$ (119,201,207)
Business-type activities	100,892	(458,971)	(8,555)	(16,732)	534	(398,252)	(442,180)	26,586
Total district-wide	\$ (82,960,387)	\$ (84,881,602)	\$ (88,875,256)	\$ (96,934,797)	\$ (97,808,264)	\$ (106,818,663)	\$ (111,461,422)	\$ (119,174,621)

DURHAM PUBLIC SCHOOLS BOARD OF EDUCATION
CHANGES IN NET ASSETS
Last Eight Fiscal Years

Table 2
Page 2 of 2

For the Year Ended June 30,

	2002	2003	2004	2005	2006	2007	2008	2009
General Revenues and Other Changes in Net Assets								
Governmental activities:								
Unrestricted county appropriations - operating	\$ 72,290,956	\$ 72,606,656	\$ 75,149,932	\$ 79,399,928	\$ 84,127,705	\$ 89,127,705	\$ 95,727,705	\$ 102,654,263
Unrestricted county appropriations - capital	-	-	-	-	1,500,000	2,740,000	2,370,000	8,229,858
Unrestricted other county revenues - operating	1,611,993	1,219,169	2,302,134	1,893,486	1,465,735	1,386,219	470,080	7,003,740
Unrestricted other county revenues - capital	1,767,153	10,839,274	25,151,543	20,357,320	10,967,181	8,156,468	11,729,046	16,782,957
Unrestricted state appropriations - capital	1,657,166	335,285	1,025,051	2,118,326	4,029,828	2,272,012	16,346	-
Unrestricted other state revenues - operating	1,310,042	1,243,924	990,411	528,600	-	-	-	-
Investment earnings, unrestricted	499,026	724,439	583,168	342,437	555,952	981,790	1,270,536	672,429
Gain (loss) on disposal of fixed assets	(52,153)	(89,342)	960,941	400,709	(83,490)	(55,148)	-	-
Miscellaneous, unrestricted	578,881	75,631	495,286	1,269,578	1,461,820	3,322,344	3,527,087	3,163,895
Total governmental activities	79,663,064	86,955,036	106,658,466	106,310,384	104,024,731	107,931,390	115,110,800	138,507,142
Business-type activities:								
Investment earnings, unrestricted	59,564	26,495	33,789	40,122	82,742	105,622	87,579	40,501
Gain (loss) on disposal of fixed assets	-	(2,181)	6,060	-	-	-	-	-
Total business-type activities	59,564	(2,181)	39,849	40,122	82,742	105,622	87,579	40,501
Total district-wide	\$ 79,722,628	\$ 86,979,350	\$ 106,698,315	\$ 106,350,506	\$ 104,107,473	\$ 108,037,012	\$ 115,198,379	\$ 138,547,643
Change in Net Assets								
Governmental activities	\$ (3,398,215)	\$ 2,532,405	\$ 17,791,765	\$ 9,392,319	\$ 6,215,933	\$ 1,510,979	\$ 4,091,558	\$ 19,305,935
Business-type activities	160,456	(434,657)	31,294	23,390	83,276	(292,630)	(354,601)	67,087
Total district-wide	\$ (3,237,759)	\$ 2,097,748	\$ 17,823,059	\$ 9,415,709	\$ 6,299,209	\$ 1,218,349	\$ 3,736,957	\$ 19,373,022

Note: This table is a ten-year schedule. However, GASB 34 was implemented for the year ended June 30, 2002. Therefore, there are only eight years of comparative data noted above.

Source: Durham Public Schools Board of Education, North Carolina, Annual Financial Report for the year ended June 30, 2009

**DURHAM PUBLIC SCHOOLS BOARD OF EDUCATION
GOVERNMENTAL FUNDS
FUND BALANCE**

Last Ten Fiscal Years Ending June 30,

	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
General fund					
Reserved	\$ 1,946,193	\$ 2,766,697	\$ 4,593,131	\$ 3,717,807	\$ 5,306,659
Unreserved	<u>2,811,158</u>	<u>3,864,521</u>	<u>3,998,318</u>	<u>4,516,788</u>	<u>3,640,727</u>
Total general fund	<u>\$ 4,757,351</u>	<u>\$ 6,631,218</u>	<u>\$ 8,591,449</u>	<u>\$ 8,234,595</u>	<u>\$ 8,947,386</u>
All other governmental funds					
Reserved	\$ 1,916,212	\$ 631,702	\$ 1,054,467	\$ 3,457,386	\$ 5,133,022
Unreserved, reported in					
Special Revenue Funds	1,449,869	1,523,226	1,494,888	1,563,296	1,642,056
Capital Projects Fund	<u>(654,010)</u>	<u>1,183,485</u>	<u>1,044,661</u>	<u>(946,177)</u>	<u>(2,381,974)</u>
Total all other governmental funds	<u>\$ 2,712,071</u>	<u>\$ 3,338,413</u>	<u>\$ 3,594,016</u>	<u>\$ 4,074,505</u>	<u>\$ 4,393,104</u>

Source: Durham Public Schools Board of Education, North Carolina, Annual Financial Report for the year ended June 30, 2009

Table 3

<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
\$ 2,578,799	\$ 1,815,410	\$ 2,414,102	\$ 2,301,094	\$ 871,455
<u>3,196,393</u>	<u>5,778,871</u>	<u>6,662,088</u>	<u>6,933,259</u>	<u>8,515,087</u>
<u>\$ 5,775,192</u>	<u>\$ 7,594,281</u>	<u>\$ 9,076,190</u>	<u>\$ 9,234,353</u>	<u>\$ 9,386,542</u>
\$ 4,219,360	\$ 1,913,443	\$ 1,598,563	\$ 4,176,500	\$ 4,451,992
1,734,581	1,807,033	1,420,815	1,134,448	1,117,543
<u>(2,149,217)</u>	<u>(494,825)</u>	<u>1,538,207</u>	<u>(1,023,148)</u>	<u>(877,951)</u>
<u>\$ 3,804,724</u>	<u>\$ 3,225,651</u>	<u>\$ 4,557,585</u>	<u>\$ 4,287,800</u>	<u>\$ 4,691,584</u>

DURHAM PUBLIC SCHOOLS BOARD OF EDUCATION
GOVERNMENTAL FUNDS
CHANGES IN FUND BALANCES
Last Ten Fiscal Years Ending June 30,

	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Revenues				
State of North Carolina	\$128,711,422	\$134,046,474	\$132,234,049	\$134,432,375
Durham County	64,890,767	70,691,835	74,058,109	83,445,930
City of Durham				
U.S. Government	9,006,263	12,016,069	16,019,146	17,395,608
Other	14,441,063	15,921,534	15,773,495	15,233,148
Total revenues	<u>217,049,515</u>	<u>232,675,912</u>	<u>238,084,799</u>	<u>250,507,061</u>
Expenditures				
Instructional programs	150,742,011	158,271,076	163,227,543	167,822,992
Support services	56,649,578	61,039,417	60,104,948	62,056,785
Community services	2,724,725	3,398,118	3,913,642	4,191,347
Non-program charges	201,008	525,268	2,859,960	3,694,742
Capital outlay	9,240,057	6,296,919	5,359,048	12,461,799
Debt service - principal	236,119	226,162	268,571	88,217
Debt service - interest	18,802	28,759	19,106	10,049
Total expenditures	<u>219,812,300</u>	<u>229,785,719</u>	<u>235,752,818</u>	<u>250,325,931</u>
Revenues over (under) expenditures	(2,762,785)	2,890,193	2,331,981	181,130
Other financing sources (uses)				
Installment purchase obligations issued	-	-	-	-
Capital leases	-	-	-	-
Increase in reserve for inventories	332,138	(393,843)	(82,776)	(57,495)
Transfers in (out)	-	-	-	-
Net change in fund balance	<u>\$ (2,430,647)</u>	<u>\$ 2,496,350</u>	<u>\$ 2,249,205</u>	<u>\$ 123,635</u>
Ratio of debt service to non-capital expenditures	<u>0.12%</u>	<u>0.11%</u>	<u>0.13%</u>	<u>0.04%</u>

Source: Durham Public Schools Board of Education, North Carolina, Annual Financial Report for the year ended June 30, 2009

Table 4

<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
\$140,096,295	\$144,205,845	\$154,217,728	\$163,447,232	\$180,752,537	\$181,491,906
100,301,475	99,757,252	96,594,886	100,024,173	109,826,751	127,667,078
				470,080	7,003,740
15,918,059	19,077,317	21,053,176	23,642,599	22,181,948	23,632,816
16,995,033	16,367,337	16,992,604	17,072,668	17,844,318	19,830,583
<u>273,310,862</u>	<u>279,407,751</u>	<u>288,858,394</u>	<u>304,186,672</u>	<u>331,075,634</u>	<u>359,626,123</u>
170,544,041	178,380,588	183,206,062	196,326,146	238,788,373	246,851,238
64,568,567	69,542,725	76,555,851	81,687,024	61,716,022	64,178,239
3,684,090	3,974,213	4,165,813	3,906,701	3,960,838	4,129,830
4,600,068	5,222,652	5,722,840	7,187,502	8,291,224	9,314,233
30,318,485	26,519,342	17,286,879	12,536,314	18,449,768	33,642,435
905,405	1,678,679	1,576,304	1,930,283	1,179,376	1,804,652
5,629	7,944	15,538	13,884	4,020	2,207
<u>274,626,285</u>	<u>285,326,143</u>	<u>288,529,287</u>	<u>303,587,854</u>	<u>332,389,621</u>	<u>359,922,834</u>
(1,315,423)	(5,918,392)	329,107	598,818	(1,313,987)	(296,711)
2,392,698	1,892,735	808,606	2,193,345	1,159,341	861,349
-	370,777	49,065	-	86,815	-
(45,886)	(105,694)	53,238	21,680	8,416	(8,665)
-	-	-	-	-	-
<u>\$ 1,031,389</u>	<u>\$ (3,760,574)</u>	<u>\$ 1,240,016</u>	<u>\$ 2,813,843</u>	<u>\$ (59,415)</u>	<u>\$ 555,973</u>
<u>0.37%</u>	<u>0.66%</u>	<u>0.59%</u>	<u>0.67%</u>	<u>0.38%</u>	<u>0.56%</u>

DURHAM PUBLIC SCHOOLS BOARD OF EDUCATION
ASSESSED VALUE OF TAXABLE PROPERTY FOR DURHAM COUNTY
Last Ten Fiscal Years

<u>Fiscal Year Ended June 30,</u>	<u>Tax Year Ended December 31,</u>	<u>Real Property</u>	<u>Personal Property</u>
2009	2008	\$ 23,508,752,957	\$ 2,824,338,529
2008	2007	18,068,249,108	2,837,548,386
2007	2006	17,319,467,597	2,518,003,626
2006	2005	16,769,216,308	2,465,434,636
2005	2004	16,281,035,800	2,323,311,138
2004	2003	15,689,112,679	2,361,973,098
2003	2002	15,036,324,470	2,375,265,500
2002	2001	14,691,794,947	2,335,651,127
2001	2000	10,009,832,306	2,039,578,482
2000	1999	9,557,053,142	1,961,623,899

- Notes: (1) All taxable property is assessed at one hundred percent (100%) of its estimated actual value. Revaluation taxable property occurred on January 1, 1985, 1993, and January 1, 2001.
- (2) This does not include valuations of property owned by the State of North Carolina, United States eleemosynary institutions, etc., not subject to taxation. Assessed valuation equals estimated actual value.
- (3) Effective July 1, 1993, registered vehicles were separated from personal property. The taxes on vehicles now coincide with the Department of Motor Vehicles renewals.

Source: Durham County, North Carolina (as of November 30, 2009)

Table 5

<u>Public Service Companies</u>	<u>Registered Vehicles</u>	<u>Total Assessed Value ⁽¹⁾⁽²⁾</u>
\$ 517,202,960	\$ 1,690,561,506	\$ 28,540,855,952
514,897,106	1,715,889,532	23,136,584,132
517,286,245	1,680,614,666	22,035,372,134
515,456,602	1,530,608,393	21,280,715,939
523,810,967	1,473,351,385	20,601,509,290
536,047,783	1,484,745,571	20,071,879,131
555,633,648	1,485,260,765	19,452,484,383
605,245,298	1,456,774,687	19,089,466,059
460,389,522	1,416,085,275	13,925,885,585
514,804,670	1,231,665,105	13,265,146,816

**DURHAM PUBLIC SCHOOLS BOARD OF EDUCATION
PROPERTY TAX RATES - DIRECT AND OVERLAPPING
GOVERNMENTS FOR DURHAM COUNTY
PER \$100 OF ASSESSED VALUE ⁽¹⁾
Last Ten Fiscal Years**

Fiscal Year Ended June 30,	Durham County		Fire Tax Districts			
	General Fund	Debt Service	Bethesda	Lebauon	Parkwood	Redwood
2009	0.6594	0.0487	0.0900	0.1000	0.1100	0.1075
2008	0.7801	0.0539	0.0850	0.1000	0.1100	0.1150
2007	0.7536	0.0554	0.0650	0.0750	0.1100	0.1000
2006	0.7144	0.0946	0.0650	0.0750	0.1100	0.1000
2005	0.7020	0.0880	0.0650	0.0670	0.1100	0.0830
2004	0.6910	0.0720	0.0550	0.0590	0.0900	0.0750
2003	0.6910	0.0620	0.0550	0.0590	0.0900	0.0750
2002	0.6770	0.0520	0.0550	0.0590	0.0900	0.0750
2001	0.8460	0.0840	0.0550	0.0880	0.0900	0.0880
2000	0.8460	0.0840	0.0550	0.0750	0.0900	0.0800

Notes: (1) All tax rates are expressed in dollars of tax per \$100 of assessed valuation. The tax rates were adjusted year June 30, 2002 to reflect the revaluation of taxable property.

Source: Durham County, North Carolina (as of November 30, 2009)

Table 6

Fire Tax Districts (continued)			Other Special Districts		Maximum Combined Rate
Eno	New Hope	Bahama	Research Triangle Park	Mangum Safety District	
0.0570	0.0675	0.0600	0.0361	0.2500	1.0681
0.0570	0.0675	0.0600	0.0361	0.2500	0.9814
0.0570	0.0675	0.0600	0.0187	0.2500	0.9377
0.0570	0.0625	0.0600	0.0187	0.2500	0.9377
0.0640	0.0650	0.0600	0.0190	0.2000	0.9190
0.0640	0.0650	0.0600	0.0190	0.2000	0.8717
0.0440	0.0500	0.0600	0.0190	0.2000	0.8617
0.0440	0.0500	0.0600	0.0190	0.2000	0.8381
0.0520	0.0520	0.0600	0.0190	0.2000	1.0579
0.0500	0.0500	0.0600	0.0200	0.2000	1.0388

**DURHAM PUBLIC SCHOOLS BOARD OF EDUCATION
TEN LARGEST TAXPAYERS FOR DURHAM COUNTY
Year Ended June 30, 2009 and 2000**

<u>Firm</u>	<u>Type of Enterprise</u>	<u>Rank</u>	<u>2009</u>	
			<u>Assessed Value</u>	<u>Percentage of Total Assessed Valuation</u>
GlaxoSmithKline	Manufacturer	1	\$ 631,585,742	2.21%
International Business Machines	Manufacturer	2	505,679,136	1.77%
AW North Carolina Inc.	Manufacturer	3	338,663,229	1.19%
Cree Research, Inc.	Manufacturer	4	275,913,564	0.97%
Duke Energy Corp.	Utility	5	197,984,581	0.69%
Verizon South Inc.	Communications	6	183,061,189	0.64%
Southpoint Mall, LLC	Retail	7	169,444,545	0.59%
Time Warner Entertainment	Communications	8	109,243,301	0.38%
Highwoods/Forsyth Ltd.	Real Estate	9	100,905,858	0.35%
State Street Bank & Trust	Finance	10	95,745,552	0.34%
General Telephone Co.	Utility	-	-	0.00%
Nortel Networks, Inc.	Communications	-	-	0.00%
IBM Credit Corporation	Finance	-	-	0.00%
Mitsubishi Semiconductor	Manufacturer	-	-	0.00%
Motorola, Inc.	Manufacturer	-	-	0.00%
Triangle Service Center	Real Estate	-	-	0.00%
			<u>\$ 2,608,226,697</u>	<u>9.13%</u>

Source: Durham County, North Carolina (as of November 20, 2009)

Table 7

2000		
Rank	Assessed Value	Percentage of Total Assessed Valuation
1	\$ 536,573,902	4.04%
2	496,848,897	3.75%
-	-	0.00%
-	-	0.00%
-	-	0.00%
5	133,508,714	1.01%
-	-	0.00%
6	103,653,756	0.78%
-	-	0.00%
-	-	0.00%
3	243,207,869	1.83%
4	193,859,758	1.46%
7	101,782,441	0.77%
8	48,546,527	0.37%
9	44,984,116	0.34%
10	45,094,465	0.34%
	<u>\$ 1,948,060,445</u>	<u>14.69%</u>

**DURHAM PUBLIC SCHOOLS BOARD OF EDUCATION
PROPERTY TAX LEVIES AND COLLECTIONS FOR DURHAM COUNTY
Last Ten Fiscal Years**

Fiscal Year Ended June 30,	Tax Year Ended December 31,	Adjusted Tax Levy	Current Year Levy Collections	Percent of Levy Collected
2009	2008	\$ 337,224,715	\$ 331,357,242	98.26%
2008	2007	317,413,489	313,396,710	98.73%
2007	2006	289,156,326	285,179,105	98.62%
2006	2005	276,254,924	271,744,257	98.37%
2005	2004	260,809,549	255,882,258	98.11%
2004	2003	241,771,354	236,816,081	97.95%
2003	2002	233,261,530	227,535,763	97.55%
2002	2001	220,767,586	214,138,224	97.00%
2001	2000	204,081,518	196,861,891	96.46%
2000	1999	194,671,278	188,032,446	96.59%

Source: Durham County, North Carolina (as of November 30, 2009)

Table 8

<u>Prior Years' Levy Collections</u>	<u>Total Tax Collections</u>	<u>Percent of Total Tax Collections to Tax Levy</u>	<u>Outstanding Delinquent Taxes</u>	<u>Percent of Delinquent Taxes to Tax Levy</u>
\$ -	\$ 331,357,242	98.26%	\$ -	0.00%
1,999,720	315,396,430	99.36%	8,642,528	2.72%
3,909,155	289,088,260	99.98%	7,439,573	2.57%
4,346,924	276,091,181	99.94%	8,498,119	3.08%
4,200,847	260,083,105	99.72%	8,644,800	3.31%
5,169,198	241,985,279	100.09%	8,795,501	3.64%
5,599,566	233,135,329	99.95%	9,664,306	4.14%
5,707,642	219,845,866	99.58%	12,510,735	5.67%
4,705,589	201,567,480	98.77%	14,139,760	6.93%
4,610,424	192,642,870	98.96%	12,810,073	6.58%

**DURHAM PUBLIC SCHOOLS BOARD OF EDUCATION
RATIO OF NET GENERAL BONDED DEBT TO ASSESSED VALUE
AND NET BONDED DEBT PER CAPITA FOR DURHAM COUNTY
Last Ten Fiscal Years**

Fiscal Year Ended June 30,	Population Estimate	Total Assessed Value	Gross Bonded Debt
2009	265,670	\$ 28,540,855,952	\$ 251,040,046
2008	261,206	23,136,584,132	270,784,680
2007	254,902	22,035,372,134	242,165,269
2006	246,184	21,280,715,939	259,881,989
2005	242,527	20,601,509,290	215,664,108
2004	236,781	20,071,879,131	232,231,074
2003	234,199	19,452,484,383	190,428,068
2002	229,384	19,089,466,059	205,913,960
2001	223,314	13,925,885,585	140,848,864
2000	222,000	13,265,146,816	157,334,829

Source: Durham County, North Carolina (as of November 30, 2009)

Table 9

<u>Net Bonded Debt</u>	<u>Debt to Taxable Property Assessed Value</u>	<u>Net Bonded Debt Per Capita</u>
\$ 251,040,046	0.88%	\$ 945
270,784,680	1.17%	1,037
242,165,269	1.10%	950
259,881,989	1.22%	1,056
215,664,108	1.05%	889
232,231,074	1.16%	981
190,428,068	0.98%	813
205,913,960	1.08%	898
140,848,864	1.01%	631
157,334,829	1.19%	709

DURHAM PUBLIC SCHOOLS BOARD OF EDUCATION
RATIO OF ANNUAL DEBT SERVICE EXPENDITURES FOR GENERAL
BONDED DEBT TO TOTAL GENERAL EXPENDITURES FOR DURHAM COUNTY
Last Ten Fiscal Years

<u>Fiscal Year Ended June 30,</u>	<u>Principal</u>	<u>Interest</u>	<u>Other Expenditures</u>
2009	\$ 27,266,955	\$ 14,372,730	\$ 3,350
2008	25,249,056	13,254,045	3,350
2007	25,321,777	13,441,166	3,350
2006	23,344,788	12,613,290	3,500
2005	21,476,140	13,440,112	-
2004	19,061,212	11,428,032	3,600
2003	17,771,809	11,646,516	5,850
2002	13,783,268	7,865,623	3,400
2001	13,486,256	7,731,107	46,437
2000	11,814,419	7,677,992	64,965

Notes: (1) General expenditures are taken from all General Government Fund types consisting of Fund, Special Revenue Funds, Debt Service Fund and Capital Projects Fund.

Source: Durham County, North Carolina (as of November 30, 2009)

Table 10

<u>Total Debt Service</u>	<u>Total General Expenditures ⁽¹⁾</u>	<u>Ratio of Debt Service to Total General Expenditures</u>
\$ 41,643,035	\$ 374,809,528	11.11%
38,506,451	373,328,462	10.31%
38,766,293	356,860,759	10.86%
35,961,578	342,123,072	10.51%
34,916,252	406,585,461	8.59%
30,492,844	376,179,317	8.11%
29,424,175	332,340,887	8.85%
21,652,291	308,525,802	7.02%
21,263,800	289,194,936	7.35%
19,557,376	269,392,622	7.26%

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**DURHAM PUBLIC SCHOOLS BOARD OF EDUCATION
DEMOGRAPHIC STATISTICS FOR DURHAM COUNTY
Last Ten Fiscal Years**

Table 11

Fiscal Year Ended June 30,	Population Estimate	Student Average Daily Membership	Unemployment Rate	Per Capita Personal Income	Retail Sales
2009	\$ 265,290	\$ 32,313	7.30%	\$ 37,308	\$ 3,702,235,418
2008	261,206	32,749	4.10%	38,923	3,703,207,039
2007	254,902	31,981	3.80%	36,388	3,796,970,577
2006	246,184	31,343	3.90%	34,212	3,707,313,563
2005	242,527	30,191	4.60%	34,212	5,085,955,806
2004	236,781	30,615	4.20%	33,161	4,646,891,369
2003	234,199	30,460	5.60%	31,261	4,597,852,967
2002	229,384	30,085	6.10%	30,277	4,057,351,888
2001	223,314	29,237	3.70%	31,130	3,688,798,890
2000	222,000	28,469	2.40%	31,300	3,455,667,557

Source: Durham Chamber of Commerce; Retail sales provided to the Chamber by the North Carolina Department of Revenue with a note that monthly sales and use tax reports are not comparable to periods prior to July, 2005 due to the Streamlined Sales Tax Agreement so not all taxpayers report Gross Retail Sales.

DURHAM PUBLIC SCHOOLS BOARD OF EDUCATION
TEN PRINCIPAL EMPLOYERS
Years Ended June 30, 2009 and 2000

Table 12

<u>Employer</u>	<u>2009</u>			<u>2000</u>		
	<u>Employees</u>	<u>Rank</u>	<u>Percentage of Estimated Total County Employment</u>	<u>Employees</u>	<u>Rank</u>	<u>Percentage of Estimated Total County Employment</u>
Duke University & Health System	20,185	1	19.38%	21,000	1	17.80%
International Business Machines	11,530	2	8.48%	14,000	2	11.86%
Durham Public Schools	5,489	3	3.93%	4,500	4	3.81%
GlaxoSmithKline	5,000	4	3.58%			
Nortel Networks	2,600	5	1.86%	8,500	3	7.20%
Blue Cross Blue Shield of N.C.	2,437	6	1.74%	2,500	6	2.12%
Durham City Government	2,336	7	1.67%	1,979	7	1.68%
Lenova Group, Ltd	2,300	8	1.65%			
Research Triangle Institute	2,200	9	1.57%	1,600	10	1.36%
Veterans Administration Medical Center	2,162	10	1.55%	1,550	9	1.31%
Glaxo Wellcome, Inc.				4,500	5	3.81%
Durham County Government				1,874	8	1.59%
	<u>56,239</u>		<u>45.41%</u>	<u>62,003</u>		<u>52.54%</u>

Source: Durham Chamber of Commerce

DURHAM PUBLIC SCHOOLS BOARD OF EDUCATION
FULL-TIME EQUIVALENT EMPLOYEES BY FUNCTION
Last Eight Fiscal Years

Table 13

<u>Function</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
Instructional Programs	3,165	3,176	3,184	3,298	3,432	3,322	3,208	3,127
Support Services	1,167	1,172	1,181	1,211	1,266	1,237	1,235	1,345
Community Services	121	122	124	124	125	125	125	125
Food Services	<u>219</u>	<u>223</u>	<u>228</u>	<u>233</u>	<u>237</u>	<u>237</u>	<u>173</u>	<u>177</u>
Total	<u>4,672</u>	<u>4,693</u>	<u>4,717</u>	<u>4,866</u>	<u>5,060</u>	<u>4,921</u>	<u>4,741</u>	<u>4,774</u>

Source: Finance Department of Durham Public Schools

Note: This table is a ten-year schedule. However, GASB 34 was implemented for the year ended June 30, 2002. Therefore, there are only eight years of comparative data noted above.

DURHAM PUBLIC SCHOOLS BOARD OF EDUCATION
SCHOOL BUILDING DATA-HIGH SCHOOLS
Year Ended June 30, 2009

Table 14

School	Site Acreage	Building Square Feet	Capacity	2008 Best 1 of 2 Months Enrollment	Percentage Over/(Under) Capacity	Year Constructed	Years Renovations/ Additions
Durham School. of Arts**	11.70	207,557	800	808	1.00%	1921	See middle schools
Hillside	63.04	290,000	1,535	1,369	-10.81%	1995	20052009
Jordan	55.74	263,580	1,810	1,908	5.41%	1963	1979,80,91,94,2008
Northern	39.89	256,985	1,790	1,647	-7.99%	1953	1954,55,57,66,75, 1981,83,84,88, 1992, 94
Riverside	63.29	277,745	1,540	1,942	26.10%	1991	1992
Southern	84.09	284,000	1,540	1,113	-27.73%	1993	
J D Clement Early College (1)		Leased	300	326	8.67%		
Hospital School (2)		Leased	28	23	-17.86%		
Lakeview (3)			41	102	148.78%		
Middle College High School (4)		Leased	100	102	2.00%		
Durham Performance Learning(5)		Leased	100	114	14.00%		
Southern School of Engineering(6)			110	140	27.27%		
Hillside New Tech High (6)			110	189	71.82%		
City of Medicine (6)		Leased	250	214	-14.40%		

**Durham School of Arts has both middle and high school students.

- (1) J D Clement Early College uses facilities at NC Central University
- (2) Hospital School is located on Duke University's campus
- (3) Lakeview is an alternative school located in part of one of our central service buildings
- (4) Middle College High School is located on the campus of Durham Technical Community College
- (5) Durham Performance Learning Center is operating in a leased space.
- (6) Southern School of Engineering, City of Medicine, and Hillside New Tech High School are small schools within existing high schools.

Source: Durham Public Schools' Long Range Facilities Plan

DURHAM PUBLIC SCHOOLS BOARD OF EDUCATION
SCHOOL BUILDING DATA-ELEMENTARY & MIDDLE
Year Ended June 30, 2009

Table 15

School	Site Acreage	Building Square Feet	Capacity	2008	Percentage	Year Constructed	Years Renovations/ Additions
				Best 1 of 2 Months Enrollment	Over/(Under) Capacity		
Elementary:							
Bethesda	43.92	85,750	712	661	-7.16%	1982	1989
Burton	7.14	71,360	376	330	-12.23%	1949	1954,76,92
Club Boulevard	5.50	45,099	356	511	43.54%	1949	1955,90,92,95
Creekside	37.11	80,140	601	859	42.93%	2004	
Easley	18.97	71,170	522	663	27.01%	1989	
Eastway	14.58	78,000	512	580	13.28%	1995	
Eno Valley	62.27	88,550	638	649	1.72%	1977	1993
Fayetteville Street	7.91	53,486	238	285	19.75%	1959	1960,61,2008
Forest View	21.95	85,890	660	648	-1.82%	1993	
Glenn	34.28	80,300	549	734	33.70%	1981	1993
Harris	21.36	66,899	356	387	8.71%	2005	
Hillandale	42.07	85,890	691	640	-7.38%	1993	
Holt	23.61	98,208	585	626	7.01%	1958	1984,92
Hope Valley	16.48	79,228	565	745	31.86%	1967	1999
Lakewood	12.57	61,525	302	418	38.41%	1962	1963,64,2005
Little River	23.23	83,620	658	645	-1.98%	1993	
Mangum	22.03	47,099	340	482	41.76%	1925	1939,62,83,2009
Merrick-Moore	16.39	103,075	563	728	29.31%	1951	1953,58,81
Morehead	4.98	33,516	188	187	-0.53%	1958	2009
Oak Grove	15.72	96,380	774	623	-19.51%	1981	1981,93
Parkwood	22.59	80,337	695	672	-3.31%	1967	1983,89,92,2005
Pearson	40.50	82,474	600	654	9.00%	2006	
Pearsontown	25.50	100,788	836	905	8.25%	1954	1958,64,92
Powe	5.50	99,384	408	370	-9.31%	1926	1950,67,91,94,2001
Smith	5.30	46,311	402	353	-12.19%	1967	
Southwest	21.91	91,170	575	637	10.78%	1989	1991
Spaulding	9.96	47,541	342	275	-19.59%	1954	1960,76,91,2008
Spring Valley	35.82	85,793	640	307	-52.03%	2008	
Watts	3.98	65,841	334	315	-5.69%	1919	1926,94
Middle:							
Brogden	22.35	176,862	872	775	-11.12%	1959	1976,2000
Carrington	66.14	163,071	1,288	1,032	-19.88%	1964	1984,2005
Chewing	54.96	125,000	852	492	-42.25%	1974	2005,06,2009
Durham School of Arts**	8.80	133,487	600	648	8.00%	1921	1928,49,55,62,76,88 1990, 92, 2007,08
Githens	38.28	133,000	852	904	6.10%	1988	2005,06
Lowe's Grove	28.07	125,000	774	616	-20.41%	1975	2009
Neal	49.12	130,000	810	618	-23.70%	1966	1988
Rogers-Herr	23.50	122,547	644	623	-3.26%	1967	2005
Shepard	22.53	73,858	338	450	33.14%	1964	1966,2001
WG Pearson Middle	5.92	54,057	306	232	-24.18%	1928	1950, 57, 76, 91, 92 2007
Lakeview (1)			30	37	23.33%		

**Durham School of Arts has both middle and high school students.

(1) Lakeview is an alternative school housed in part of one of the central service buildings

It has both middle and high school students.

Source: Durham Public Schools' Long Range Facilities Plan

**DURHAM PUBLIC SCHOOLS BOARD OF EDUCATION
OPERATING STATISTICS
Last Ten Fiscal Years**

Table 16

Fiscal Year Ended June 30,	Expenses	Student Average Daily Membership	Cost Per Pupil	Percentage Change In Per Pupil Cost	Teaching Staff	Pupil/ Teacher Ratio	Student Attendance Percentage
2009	\$ 351,715,671	32,313	\$ 10,885	5.59%	2,432	13.3	94.21%
2008	337,618,900	32,749	10,309	5.65%	2,368	13.8	94.65%
2007	312,083,118	31,981	9,758	5.42%	2,329	13.7	94.22%
2006	290,125,783	31,343	9,256	0.54%	2,368	13.2	94.44%
2005	279,016,669	30,307	9,206	4.82%	2,134	14.2	94.61%
2004	264,552,220	30,120	8,783	2.70%	2,064	14.6	94.42%
2003	256,820,975	30,032	8,552	1.28%	2,029	14.8	94.04%
2002	250,430,495	29,657	8,444	10.35%	2,119	14.0	94.41%
2001	223,716,879	29,237	7,652	4.35%	2,126	13.8	94.31%
2000	210,259,450	28,675	7,333	7.30%	2,075	13.8	94.34%

Source: Statistical Profile Published by the State Board of Education, NC Department of Public Instruction

DURHAM PUBLIC SCHOOLS BOARD OF EDUCATION
TEACHER SALARIES
Last Ten Fiscal Years

Table 17

Fiscal Year Ended June 30,	Minimum	Maximum	Average
2009	\$ 34,234	\$ 88,967	\$ 45,466
2008	33,469	73,463	41,062
2007	32,074	70,280	39,349
2006	29,542	65,723	38,119
2005	28,470	63,596	37,522
2004	28,280	63,178	37,907
2003	28,280	63,178	38,538
2002	28,280	63,178	39,170
2001	28,000	62,546	38,778
2000	26,936	58,918	37,330

The above tabulation represents total salaries including both state base salary including the state salary differential for National Board Certification and system-wide local supplement. It does not include longevity payments (ranging from 1.5% to 4.5% of the annual salary to teachers for 10 or more years of service), bonus payments, or payments for performing extra duties.

Source: Finance Department of Durham Public Schools

DURHAM PUBLIC SCHOOLS BOARD OF EDUCATION
GOVERNMENTAL FUND REVENUES BY SOURCE
Last Ten Fiscal Years ⁽¹⁾

Fiscal Year Ended June 30,	State Public School Fund	State Public School Building Bond Fund	State Facilities Fund	Other State	County Appropriation	Durham City Appropriation
2009	\$ 178,493,867	\$ -	\$ 721,100	\$ 2,276,939	\$ 110,884,121	\$ 7,003,740
2008	177,180,642	-	2,293,199	1,278,696	98,582,664	470,080
2007	160,423,279	(16,448)	496,411	1,792,049	89,127,705	-
2006	147,973,330	95,749	2,505,601	1,428,478	84,127,705	-
2005	140,266,668	391,759	276,302	3,271,116	77,899,932	-
2004	137,464,352	115,566	133,706	2,382,671	75,149,932	-
2003	132,413,351	67,594	267,690	1,683,740	72,606,656	-
2002	129,730,080	1,083,318	573,848	846,803	72,290,956	-
2001	128,435,117	2,459,399	1,154,402	1,997,556	69,305,956	-
2000	120,342,540	6,495,703	642,767	1,230,412	64,340,956	-

Notes: (1) Includes General, Special Revenue, Capital Projects and School Activity Funds. Prior to 2002, School Activity Funds were reported as Expendable Trust Funds and therefore not included in Governmental Fund expenditures.

Source: Durham Public Schools' Finance Department

Table 18

General Obligation Bond Funds	Fines and Forfeitures	Interest	Tuition and Fees	Other Local Funds	Federal	Total
\$ 16,782,957	\$ 847,154	\$ 672,429	\$ 3,601,908	\$ 14,709,092	\$ 23,632,816	\$ 359,626,123
11,244,087	1,160,849	1,270,536	3,697,076	11,715,857	22,181,948	331,075,634
8,156,468	1,386,219	904,655	3,411,378	15,428,932	21,216,755	302,327,403
10,967,181	1,465,735	509,574	3,545,444	16,147,223	20,092,374	288,858,394
20,357,320	1,893,486	342,437	3,224,083	12,407,331	19,077,317	279,407,751
25,151,543	2,302,134	583,168	2,768,924	11,340,807	15,918,059	273,310,862
10,839,274	1,219,169	724,439	2,665,059	10,624,481	17,395,608	250,507,061
1,767,153	1,611,993	499,026	2,769,388	10,893,088	16,019,146	238,084,799
1,385,879	1,619,490	848,855	3,117,996	5,164,310	12,016,069	227,505,029
549,811	1,558,642	717,149	2,897,444	4,154,390	9,006,263	211,936,077

**DURHAM PUBLIC SCHOOLS BOARD OF EDUCATION
GOVERNMENTAL FUND EXPENDITURES BY FUNCTION
PER AVERAGE DAILY MEMBERSHIP ⁽¹⁾ AND IN TOTAL ⁽²⁾
Last Ten Fiscal Years**

Fiscal Year Ended June 30,	Average Daily Membership	Regular Instructional	Special Instructional	Other Instructional	Pupil Support	Instructional Support	General Administration
		\$ 4,117	\$ 1,387	\$ 1,502	\$ 133	\$ 225	\$ 120
2009	32,313	133,019,137	44,832,337	48,524,545	4,302,185	7,254,755	3,875,481
		3,928	1,326	1,424	109	189	113
2008	32,749	128,625,270	43,414,525	46,641,394	3,573,050	6,201,595	3,712,956
		2,876	930	2,332	7	196	120
2007	31,981	91,991,634	29,744,594	74,590,085	217,260	6,276,976	3,842,906
		2,747	896	2,202	5	211	127
2006	31,343	86,107,196	28,086,343	69,012,523	164,210	6,623,197	3,982,796
		2,879	906	2,123	10	131	121
2005	30,191	86,924,230	27,366,425	64,089,933	288,987	3,945,962	3,666,352
		2,715	894	1,961	10	90	116
2004	30,615	83,129,735	27,363,902	60,050,404	308,158	2,770,562	3,549,756
		2,650	957	1,903	12	97	116
2003	30,460	80,705,618	29,137,926	57,979,448	368,102	2,943,554	3,534,153
		2,583	901	1,942	12	88	99
2002	30,085	77,707,289	27,094,028	58,426,226	369,465	2,661,602	2,986,180
		2,714	843	1,795	14	80	99
2001	29,237	79,346,908	24,650,850	52,472,320	402,363	2,347,966	2,885,942
		2,647	821	1,761	15	84	72
2000	28,469	75,351,151	23,369,961	50,131,908	415,685	2,397,588	2,044,573

Notes: (1) Includes General and Special Revenue Funds. Capital Projects Fund expenditures are reported in Table 3. Prior to 2002, School Activity Funds were reported as Expendable Trust Funds and therefore not included in Governmental Fund expenditures.

(2) Expenditures per average daily membership.

Source: Durham Public Schools' Finance Department

Table 19

School Administration	Business Support	Central Support	Other Support Services	Community Services	Other	Total
\$ 634	\$ 1,320	\$ 188	\$ -	\$ 128	\$ 288	\$ 10,042
20,475,219	42,659,661	6,086,157	-	4,129,830	9,314,233	324,473,540
614	1,275	197	-	121	253	9,550
20,107,184	41,767,952	6,460,469	-	3,960,838	8,291,224	312,756,457
451	1,147	179	454	122	225	9,040
14,421,428	36,692,716	5,718,173	14,517,565	3,906,701	7,187,502	289,107,540
437	1,093	167	433	133	183	8,635
13,704,933	34,267,017	5,243,790	13,569,908	4,165,813	5,722,840	270,650,566
444	1,048	157	394	132	173	8,516
13,393,876	31,628,615	4,736,101	11,882,832	3,974,213	5,222,652	257,120,178
419	985	123	366	120	150	7,950
12,841,539	30,148,405	3,750,672	11,199,475	3,684,090	4,600,068	243,396,766
411	968	106	328	138	125	7,809
12,514,009	29,485,718	3,215,646	9,995,603	4,191,347	3,793,008	237,864,132
400	936	100	361	130	105	7,658
12,043,287	28,170,463	3,019,227	10,854,724	3,913,642	3,147,637	230,393,770
405	951	84	342	116	27	7,470
11,850,136	27,803,567	2,444,679	10,004,377	3,398,118	780,189	218,387,415
394	887	81	347	96	7	7,211
11,216,166	25,249,239	2,303,102	9,879,732	2,724,725	201,008	205,284,838

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**DURHAM PUBLIC SCHOOLS BOARD OF EDUCATION
CAPITAL PROJECTS FUND EXPENDITURES
Last Ten Fiscal Years**

Table 20

Fiscal Year Ended June 30,	Sites and Building Improvements	Furniture and Equipment	Vehicles	Other	Total
2009	\$ 31,950,516	\$ 569,565	\$ 1,122,354	-	\$ 33,642,435
2008	16,679,140	298,982	225,490	-	17,203,612
2007	9,442,821	578,358	2,095,024	-	12,116,203
2006	15,841,436	210,183	377,589	-	16,429,208
2005	21,238,748	2,705,920	1,761,427	-	25,706,095
2004	26,383,434	993,611	1,324,521	-	28,701,566
2003	12,101,684	157,940	202,175	-	12,461,799
2002	4,553,978	643,221	161,849	-	5,359,048
2001	5,556,876	624,826	115,217	-	6,296,919
2000	8,255,923	696,538	179,940	362,577	9,494,978

Source: Durham Public Schools' Finance Department

**DURHAM PUBLIC SCHOOLS BOARD OF EDUCATION
SCHOOL FOOD SERVICE FUND EXPENSES
Last Ten Fiscal Years**

Fiscal Year Ended June 30,	Purchased Food	Donated Commodities	Salaries and Benefits
2009	\$ 4,859,146	\$ 733,192	\$ 5,926,945
2008	4,228,105	607,096	5,778,290
2007	3,809,407	625,432	5,250,973
2006	3,485,107	541,898	4,885,860
2005	3,383,779	477,050	4,707,808
2004	3,537,172	528,378	4,670,692
2003	3,484,470	624,761	4,418,315
2002	3,873,802	520,155	4,416,296
2001	3,740,586	379,749	4,263,334
2000	3,523,589	360,799	3,928,281

Source: Durham Public Schools' Finance Department

Table 21

<u>Materials and Supplies</u>	<u>Indirect Costs</u>	<u>Other</u>	<u>Total</u>
\$ 548,266	\$ 1,005,171	\$ 313,346	\$ 13,386,066
484,904	685,756	348,799	12,132,950
485,404	833,452	560,430	11,565,098
481,500	760,488	459,564	10,614,417
344,986	694,591	323,659	9,931,873
403,115	635,251	336,015	10,110,623
352,111	657,577	400,064	9,937,298
388,969	608,356	406,072	10,213,650
378,566	626,795	453,435	9,842,465
362,585	615,205	425,463	9,215,922

DURHAM PUBLIC SCHOOLS BOARD OF EDUCATION
SCHOOL FOOD SERVICE REVENUES AND OPERATING TRANSFERS IN BY SOURCE
Last Ten Fiscal Years

Fiscal Year Ended June 30,	Food Sales		USDA Reimbursement	
	Amount	Percent	Amount	Percent
2009	\$ 3,628,656	27.0%	\$ 9,162,082	68.1%
2008	3,336,431	28.4%	7,673,178	65.1%
2007	3,552,393	31.5%	7,022,026	62.3%
2006	3,736,771	34.5%	6,474,298	59.8%
2005	3,726,781	36.5%	5,953,179	58.4%
2004	3,990,401	39.4%	5,539,649	54.6%
2003	4,079,778	42.9%	4,879,998	51.3%
2002	4,444,772	42.7%	5,046,345	48.4%
2001	4,284,740	43.8%	4,952,350	50.6%
2000	4,115,174	44.8%	4,608,480	50.1%

Source: Durham Public Schools' Finance Department

Table 22

Donated Commodities			Other		Total	
Amount	Percent	Amount	Percent	Amount	Percent	
\$ 621,914	4.6%	\$ 40,501	0.3%	\$ 13,453,153	100.0%	
681,161	5.8%	87,579	0.7%	11,778,349	100.0%	
592,427	5.3%	105,622	0.9%	11,272,468	100.0%	
527,929	4.9%	82,742	0.8%	10,821,740	100.0%	
477,050	4.7%	40,122	0.4%	10,197,132	100.0%	
572,018	5.6%	39,849	0.4%	10,141,917	100.0%	
518,551	5.5%	26,495	0.3%	9,504,822	100.0%	
868,273	8.3%	59,564	0.6%	10,418,954	100.0%	
385,536	3.9%	165,013	1.7%	9,787,639	100.0%	
360,799	3.9%	113,875	1.2%	9,198,328	100.0%	

**DURHAM PUBLIC SCHOOLS BOARD OF EDUCATION
PROPERTY VALUE AND CONSTRUCTION
FOR DURHAM COUNTY
Last Ten Fiscal Years**

Table 23

<u>Fiscal Year Ended June 30,</u>	<u>Building Value of Permits Issued ⁽¹⁾</u>	<u>Assessed Valuation ⁽²⁾</u>
2009	\$ 83,277,556	\$ 28,540,855,952
2008	937,163,464	23,136,584,132
2007	908,064,082	22,035,372,939
2006	833,845,052	21,280,715,939
2005	897,110,133	20,601,509,290
2004	700,759,078	20,071,879,031
2003	846,497,743	19,452,484,383
2002	654,970,735	19,089,466,059
2001	878,788,891	13,925,885,585
2000	665,008,911	13,265,146,816

(1) Source: City of Durham Inspections Department and Durham County Inspections Department
(received November 30, 2009)

(2) Last revaluation of taxable property occurred on January 1, 2001

**DURHAM PUBLIC SCHOOLS BOARD OF EDUCATION
MISCELLANEOUS STATISTICS
Year Ended June 30, 2009**

Table 24

Area:	Durham County	299 square miles
Population:	Durham County	265,290
Average Daily Membership:		32,313
Schools:	Elementary	29
	Middle	9
	Secondary	2
	Senior/High	9
	Hospital School	1
	Alternative	2
School Personnel (approximate):		4,774

Sources: Durham Chamber of Commerce, Durham Public Schools' Finance Department

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